BUDGET REVENUES

	KEVENUES	
July 1	, 2021 - June 30, 2022	2

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,263,708CR	2.776.002CR	rotalo	40	429000		Budget	Line 7 anounto	rotaio
2	020000	as of July 1	2,263,708CR	******	2,776,002CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	2,200,700011		2,110,002011	42	120000_	101712 0001111	 		
4 -	411200	Taxes-Suplemental	721,000CR	700,000CR		43	431100	Base Support Program	8,013,879CR	11,180,167CR	
5	411300	Taxes-Emergency	721,000011	700,000011		44	431200		475,000CR	475,000CR	
6	411400	Taxes-Tort				45	431400		170,000011	170,000011	
7 -	411500	Taxes-Cooperative				- 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9 -	411700	Taxes-Migrant				48	431800		1.108.479CR	1,451,853CR	
10	411900	Taxes-Other				49	431900		388.053CR	523.672CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400				
13		TOTAL TAXES **	721,000CR	*****	700.000CR	52	437000		111,632CR		
14	413000	Penalty: Delinquent Taxes	5,000CR	5,000CR		53		Rev in Lieu of/Ag Equip Tax	186,066CR	186,066CR	
15		<u> </u>	- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	10,283,109CR	*****	13,816,758CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	7,500CR	7,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	<u></u>			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	3,480CR	3,480CR		73					
35	419200	Contributions/Donations		10,000CR		74		TOTAL REVENUES **	11,150,089CR	*****	14,672,738CR_
36 _		Transportaion Fees	10,000CR	10,000CR_		75					
37	419900	Other Local	120,000CR	120,000CR		76	460000	TRANSFERS IN	113,388CR	127,292CR	
38		TOTAL OTHER LOCAL **	145,980CR	*****	155,980CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	866,980CR		855,980CR			(Lines 1 + 74 + 76)	13,527,185CR		17,576,032CR

		EVEN UNIT UNIT	T 5. V					100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١				1		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	3,173,570	4,158,725	2,769,359	1,099,430		289,936				
2 _	515	Secondary School Prog.	3,277,061	3,872,933	2,642,411	1,024,346	24,200	181,976				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.	584,893	685,500	481,171	184,329	20,000					
6	522	Preschool Exceptional Prog.	63,994	71,115	50,687	20,428						
7	524	Gifted & Talented Prog.		_								
8	531	Interscholastic Prog.	220,274	287,306	237,300	50,006						
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	7,319,792	9,075,579	6,180,928	2,378,539	44,200	471,912	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	365,957	453,802	315,307	133,995	1,500	3,000				
17	616	Special Services Prog.	191,218	120,708	83,751	27,957	4,000	5,000				
18												
19	621	Instruction Improvement Prog	213,656	1,680,664	98,026	36,857	1,538,781	7,000				
20	622	Educational Media Prog.	367,576	381,554	292,429	89,125						
21	623	Instruction-Related Tech Prog	199,733	213,661	129,540	67,321	16,800					
22	631	Board of Education Prog.	152,045	169,196	27,058	12,497	86,050	6,500			37,091	
23	632	District Admin Prog.	227,228	207,623	117,676	50,697	12,250	27,000				
24												
25	641	School Administration Prog.	949,847	1,250,622	901,719	348,903						
26												
27	651	Business Operation Prog.	133,765	154,672	108,565	46,107						
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	799,903	819,071	1,711	1,510	715,850	60,000			40,000	
31	663	Maint-Non Student Occupied	<u> </u>								,	
32	664	Maint-Student Occupied Bldgs	205,511	252,358	184,188	68,170						
33	665	Maintenance - Grounds	6,970	7,067	7,067							
34	667	Security Program	38,000	40,000	T		40,000					
35	T -	†		1,111			1,					
36	681	Pupil-To School Trans. Prog.	707,892	783,275	366.879	177,386	57,910	181,100				
37	682	Pupil-Activity Trans. Prog.	80.826	81,248	40,000	11,248	30.000	,				
38	683	General Transportation Prog.	15,000	15,000	†	†	1,	15,000				
-			1 .0,000	1 .0,000				.0,000				
		l .										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						odiy 1, 20	21 04110 00,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	4,655,127	6,630,521	2,673,916	1,071,773	2,503,141	304,600	0	0	77,091	0
42												
43	710	Child Nutrition Program	15,652	17,950		17,950						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	15,652	17,950	0	17,950	0	0	0	0	0	0
48 _												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55 _	913 _	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out	877,191	990,601								990,601
57												
58	900	TOTAL OTHER SERVICES **	877,191	990,601	0	0	0 _	0 _	0	0	0 _	990,601
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	12,867,762	16,714,651	8,854,844	3,468,262	2,547,341	776,512	0	0	77,091	990,601
61	L											
62	950	Contingency Reserve (5% of Line 60)	659,423	861,381								
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	13,527,185	17,576,032								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
-00		D E .D.	0.000 70000	0.770.00000	T	. 70		7.4				

The total on line 70 must equal the total on line 74

2,263,708CR 2,776,002CR 11,263,477CR 14,800,030CR 13,527,185CR 17,576,032CR

17,576,032

17,576,032

13,527,185

13,527,185

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals _
1	320000	Estimated Fund Balance	10,000CR	20,000CR	rotalo	40		Other County	Buugot	Line 7 unounto	rotalo
2	020000	as of July 1	10.000CR	******	20,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	10,000011			42	120000		†		
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400				
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600				
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900			22.500CR	
11	412100	Taxes-Plant Facility				50	432100		15.000CR	12,500CR	
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog		,	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_	_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	15,000CR	*****	35,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges	12,000CR	2,500CR		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	27,000CR	*****	37,500CR
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	12,000CR	*****	2,500CR	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	12,000CR		2,500CR			(Lines 1 + 74 + 76)	37,000CR		57,500CR

1 512 Elemetary School Prog. 37,000 57,500 26,500 5,832 11,500 13,668 3 517 Alternative School Prog. 11,500 13,668 4 519 Vocational-Technical Prog. 1 5 521 Exceptional Child Prog. 1 6 522 Preschool Exceptional Prog. 1 7 524 Gifted & Talented Prog. 1 8 531 Interscholastic Prog. 1 9 532 School Activity Prog. 1 10 541 Summer School Prog. 1 11 542 Adult School Prog. 1 12 546 Detention Center Prog. 1													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog. 37,000 57,500 26,500 5,832 11,500 13,668								Purchased	Supplies	Capital	Debt	Insurance-	
2	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Section Sect	_												
5 50 Exceptional Frequency	2	515		37,000	57,500	26,500	5,832		11,500	13,668			
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Surmer School Prog.	8												
11 542 Adult School Prog.													
12	10												
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 37,000 57,500 28,500 5,832 0 11,500 13,668 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Nor Student Occupied Bidgs 33 665 Maint-Student Occupied Bidgs 33 667 Security Program 36 681 Pupil-To School Trans. Prog. 36 Pupil-Activity Trans. Prog.		500	TOTAL INSTRUCTION **	37,000	57,500	26,500	5,832	0	11,500	13,668	0	0	0
17 616 Special Services Prog.													
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog													
22 631 Board of Education Prog.	20												
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Susiness Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		623											
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9													
25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 36 681 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)			Central Service Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.		682											
	38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000CR

27,000CR

37,000CR

37,000

37,000

20,000CR

37,500CR

57,500CR

57,500

57,500

FUND NO: 241

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						ouly 1, 20						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		, and the second	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 -	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48 _												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51 _	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0 _	0	0 _	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55 _	913 _	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	37,000	57,500	26,500	5,832	0	11,500	13,668	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	37,000	57,500								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Reginning Fund Balance	10.000CR	20 000CB	Th - 4-4-1	i 70t	. 1 41 4-4-1 "	7.4				
68	1	I Reginning Flind Ralance	. 10.0000°P.I	20 000CP I	I he total on	ina //i milet adiis	al the total on line	//				

BUDGET REVENUES

July 1,	2021 -	- June 30	2022

		REVENUES	Prior Year	Proposed	l Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	. 514.5	40		Other County	Jaagot	Zino / iniodino	. otalo
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog	42,397CR	44,627CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	42,397CR	*****	44,627CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	42,397CR	*****	44,627CR_
36 _		_Transportaion Fees				75					
37	419900_	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000			*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	42,397CR		44,627CR

	1	EVENDITUES	Duin Van	D	100		T 200	400	F00		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			5	.			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	42,397	44,627	9,635		8,882	26,110				
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	42,397	44,627	9,635	0	8,882	26,110	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		-										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	1									
33	665	Maintenance - Grounds	1									
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.	1									
37	682	Pupil-Activity Trans. Prog.										
38 _	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

42,397

44,627

FUND NO: 243

BUDGET EXPENDITURES 22

	July	1,	2021	- June	30,	2022
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						ouly 1, 201	_ 1					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-									
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 -	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	42,397	44,627	9,635	0	8,882	26,110	0	0	0	0
61	L _											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	42,397	44,627								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	42,397CR	44,627CR_								
70		TOTAL REVENUE (68 + 69)	42,397CR	44,627CR								
71												
72		Total Appropriation	42,397	44,627								
73	1	Unappropriated Balance										

BUDGET REVENUES

July 1,	2021 -	- June 30	2022

		REVENUES	Prior Year	Proposed	Budget	11		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts T	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	161,292CR	204,579CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	161,292CR	*****	204,579CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets		_	
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	161,292CR	*****	204,579CR_
36 _		Transportaion Fees				75					
37	419900_	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	161,292CR		204,579CR

		EVEN DE LE CONTROL DE LA CONTR	T 5: V		100			100				222
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l			5	D	0.1.	D (1	Purchased	Supplies	Capital	Debt	Insurance-	- (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -		Elemetary School Prog.										
2 _		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								_		_		_
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	1,250	1,701			1,701					
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog	160,042	202,878	18,240	4,638		180,000				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<u> </u>	· · · · · · · · · · · · · · · · · ·										
		l .										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

161,292CR

161,292CR

161,292

161,292

204,579CR

204,579CR 204,579

204,579

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						·, · ., _ ·	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , ,				
40													
41	600	TOTAL SUPPORT SERV.**	161,292	204,579	18,240	4,638	1,701	180,000	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720 -	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
52													
53	911	Debt Services ProgPrinc.											
54	912	Debt Services ProgInt.											
55	913	Debt Serv Prog-Refnded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+51+58) **	161,292	204,579	18,240	4,638	1,701	180,000	0	0	0 _	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION			1								
		(Line 60 + Line 62)	161,292	204,579									
65													
66 67		BUDGET SUMMARY			BUDGET SU	JMMARY							
68	-	Reginning Fund Relance			The total on line 70 must small the total on line 74								
					The total on line 70 must equal the total on line 74								

BUDGET REVENUES

	IVEAFIAGES	
July 1,	2021 - June 30,	2022

		REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			1		
4	T ₄₁₁₂₀₀ -	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	22.609CR	27.887CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.		,	
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	1		
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		, ,	-			54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	22.609CR	*****	27.887CR
18	414300	Tuition-Out of State Districts				57					
19		-	-			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		† o	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1	,				72	450000		1 0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	22.609CR	*****	27.887CR
36		Transportaion Fees				75			†		,
37		Other Local	1			76	460000	TRANSFERS IN	1		
38	1.0000	TOTAL OTHER LOCAL **	0	*****	0	77	100000				
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
	1.0000	(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22.609CR		27,887CR

		EVEN DE LE CONTROL DE LA CONTR	T 5: V 7		- 100			- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	22,609	27,887				27,887				
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T -	p										
L	L	L										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET EXPENDITURES

July 1, 2	2021 -	- June	30,	2022
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						odiy 1, 201	_						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							•				
40													
41	600	TOTAL SUPPORT SERV.**	22,609	27,887	0	0	0	27,887	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
48													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
52													
53	911	Debt Services ProgPrinc.											
54	912	Debt Services ProgInt.											
55	913	Debt Serv Prog-Refnded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0 _	0	0 _	0	0	0	0	0	0 _	0	
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+51+58) **	22,609	27,887	0	0	0	27,887	0	0	0	0 _	
61	L _												
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	22,609	27,887]								
65													
66 67		BUDGET SUMMARY			BUDGET SU	MMARY							
60		Designing Fund Delenge			The total on line 70 must equal the total on line 74								

27,887CR

27,887CR

27,887

27,887

22,609CR

22,609CR

22,609

22,609

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

	1	REVENUES	Prior Year	Proposed	d Budget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	_	Line	Code	Item	Budget	Line Amounts	 Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	112000_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15		r snany. Domiquent raxes				F 54 -		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Carlot State (to remain			
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			+	+ +	- <u> </u>
19		_ ranion out or orace promote				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61 -		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25		Carlot i dou caros				64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.		1.170.000CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		1,170,00001	
29 -		School Fees & Charges				68	440000		+ 0	*****	1,170,000CR
30		Other Student Revenues				69	440000	TOTALTEBLIAL			1,170,000010
31	417300_	Other Stadent Neverlaes				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets		+	
33	710100	Community dervice				F 72 -	450000		+ 0	*****	0
34	419100	Rentals	<u> </u>			73	700000	TOTAL OTTILIN	+	+ +	
35	419200	Contributions/Donations				74	 	TOTAL REVENUES **	+ 0	*****	1.170.000CR
36		Transportaion Fees				75		IOTALINEVLINOLO	+ "	+ +	1, 170,000CK_
37 -		Other Local				76	460000	TRANSFERS IN	+	+	
38	419900_	TOTAL OTHER LOCAL **	0	*****	0	77	400000	I I VANOFERO III	+	+ +	
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
39	410000	(Line 13 + 38)	0		0	'0	400000	(Lines 1 + 74 + 76)	0		1,170,000CR
	L	(Lille 13 + 30)			- 0	Ш	<u> </u>	(Lilles 1 + /4 + /0)		1	1, 170,000CR

Line			EVENIBITUES	T D: V		400	000		400	F00		700	000
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 534,000 534,000	1	١				.							
2 515 Secondary School Prog.				Budget		Salaries	Benefits		Materials	Objects	Retirement	Judgment	Transfers
Signature School Prog.					534,000			534,000					
5 51													
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.													
7 524 Giffed & Talented Prog.													
8 531 Interscholastic Prog. 9 532 School Advilly Prog. 10 541 Summer School Prog. 11 542 Advill School Prog. 12 546 Detention Center Prog. 13 1 542 Advill School Prog. 14 500 TOTAL INSTRUCTION ** 0 534,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Surmer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_		Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 534,000 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	534,000	0	0	534,000	0	0	0	0	0
17													
18													
19 621 Instruction Improvement Prog 336,000 336,000 336,000 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog		336,000				336,000				
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 4 25 641 School Administration Prog. 26 8 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 881 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	20		Educational Media Prog.										
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Service Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	21	623											
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 27 651 Business Operation Prog. 28 28 655 Central Service Prog. 29 30 661 Bldg-Care Prog. (Custodial) 30 31 663 Maint-Non Student Occupied 30 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 300,000 34 667 Security Program 30 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog. 9	22	631											
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 300,000 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 36 Pupil-Activity Trans. Prog. 9		632	District Admin Prog.										
26 27 651 Business Operation Prog. 9 28 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 9 34 667 Security Program 9 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 300,000 34 667 Security Program 667 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 300,000 34 667 Security Program 35 Security Program 50 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9	26												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 300,000 34 667 Security Program 35 5 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 300,000 33 665 Maintenance - Grounds 300,000 34 667 Security Program 35 5 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 300,000 300,000 33 665 Maintenance - Grounds 300,000 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 37 682 Pupil-Activity Trans. Prog. 300,000	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32				300,000					300,000			
35					, ,								
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 250

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						· · · · · · · · · · · · · · · · · · ·	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	636,000	0	0	0	336,000	300,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720 -	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	1,170,000	0	0	534,000	336,000	300,000	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	1,170,000								
65					1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Reginning Fund Relance			The Add on the 70 word and the Add on the 74							
					The total on line 70 must equal the total on line 74							

1,170,000CR 1,170,000CR

1,170,000

1,170,000

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ĭ	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11 _		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0 _	*****	0	52		Lottery/Additional State Maint			
14 _	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55				_	
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18 _	414300	Tuition-Out of State Districts				57					
19						58	442000				
20	415000_	Earnings on Investments				59		Direct Restricted Fed.			
21	_					60		Title I - ESEA	319,673CR	278,561CR_	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900_	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	319,673CR	*****	278,561CR
30	417900_	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	319,673CR	*****	278,561CR_
36		Transportaion Fees				75	L				
37	419900_	Other Local			_	76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0 _	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	_		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	319,673CR		278,561CR

		T						-				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	209,668	226,378	127,030	99,348						
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	209,668	226,378	127,030	99,348	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	62,940									
17	616	Special Services Prog.										
18		Ť .										
19	621	Instruction Improvement Prog	33,344	38,436	27,503	8,920		2,013				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	 *** -											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	- 000	Conordi Hansportation Frog.										
		1										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

319,673

278,561

BUDGET EXPENDITURES 22

July 1, 2021 - June 30, 20	July	1. 2021	- June	30.	202
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					July 1, 2021 - Julie 30, 2022							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	96,284	38,436	27,503	8,920	0	2,013	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	13,721	13,747				13,747				
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	13,721	13,747	0	0	0	13,747	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	319,673	278,561	154,533	108,268	0 _	15,760	0	0	_ 0 _	_ 0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	319,673	278,561								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	319,673CR_	278,561CR_								
70		TOTAL REVENUE (68 + 69)	319,673CR	278,561CR								
71												
72		Total Appropriation	319,673	278,561								
73		Unappropriated Balance										

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
ine	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ĭ	*****		40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				T	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
3	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9 -	411700	Taxes-Migrant				48		Benefit Apportionment			
0	411900	Taxes-Other				49	431900	Other State Support			
1	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
2 -	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
3		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
4	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
5 -						54	439000	Other State Revenue			
6	414100	Tuition - Individuals				55					
7	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	(
8	414300	Tuition-Out of State Districts				57					
19 -						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
4	416900	Other Food Sales				63	445400	Adult Education			
5						64	445500	Child Nutrition Reimb.			
6	417100	Admissions/Activities				65		Title VI-B			
7	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	303,813CR		
8	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
9 -	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	303,813CR	*****	(
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	(
34	419100	Rentals				73					
5	419200	Contributions/Donations				74		TOTAL REVENUES **	303,813CR	*****	(
6	419300	Transportaion Fees				75			T 1		
37		Other Local				76	460000	TRANSFERS IN			
88		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 12 ± 20)			0	1	1	(Lines 1 + 74 + 76)	202 012 0		(

0

(Lines 1 + 74 + 76)

303,813CR

0

0

(Line 13 + 38)

			T =									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	125,000									
2 _	515	Secondary School Prog.	125,000									
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	250,000	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	53,813									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

303,813

FUND NO: 252

BUDGET EXPENDITURES 22

July 1, 2021 - June 30, 2021	July	1,	2021	_	June	30,	2022
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					July 1, 2021 - Julie 30, 2022							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	53,813	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	303,813	0	0	0	0	0	0	0	0	0
61	<u> </u>											
62	950	Contingency Reserve										
		(5% of Line 60)]							
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	303,813	0								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67]							
68		Beginning Fund Balance			The total on l	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	303,813CR]							
70		TOTAL REVENUE (68 + 69)	303,813CR	0]							
71]							
72		Total Appropriation	303,813]							
73		Unappropriated Balance										

BUDGET

	REVENUES	
July 1,	2021 - June 30, 2	022

		REVENUES	Prior Year	Proposed	1 Budget	II		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		*****		40		Other County	Daagot	2	
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42			†		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	15,972CR	6,814CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	15,972CR	*****	6,814CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	15,972CR	*****	6,814CR_
36 _		Transportaion Fees				75	<u> </u>	<u> </u>			
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,972CR		6,814CR

								-				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _	512	Elemetary School Prog.	0.400	0.044				2011				
2 _	515	Secondary School Prog.	6,120	6,814				6,814				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	6,120	6,814	0	0	0	6,814	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,852									
17 _	616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<u> </u>											

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

15,972

6,814

FUND NO: 253

BUDGET EXPENDITURES 22

	July	1,	2021	- June	30,	2022
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						ouly 1, 20.	_ 1					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	9,852	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 -	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	15,972	6,814	0 _	0	0 _	6,814	0	0	0 _	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	15,972	6,814								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance			The total on I	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	15,972CR	6,814CR_								
70		TOTAL REVENUE (68 + 69)	15,972CR	6,814CR								
71												
72		Total Appropriation	15,972	6,814								
73		Unappropriated Balance										

BUDGET REVENUES

	114	LI10L	_	
July 1.	2021	- June	30.	2022

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<u> </u>	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	T411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.		498,470CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	498,470CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	0	*****	498,470CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		498,470CR

		EVEN DE LE CONTROL DE LA CONTR	T 5: V		400			100				222
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١				.		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.		400,000			400,000					
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	400,000	0	0	400,000	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog		98,470				98,470				
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<u> </u>	p										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 254

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						ouly 1, 20	er dano do,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	98,470	0	0	0	98,470	0	0	0	0
42												
43	710	Child Nutrition Program										
44	T 720 ⁻	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	498,470	0	0	400,000	98,470	0	0	0	0
61												
62	950	Contingency Reserve					•		•	•	•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	498,470								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In		498,470CR_								
70		TOTAL REVENUE (68 + 69)	0	498,470CR								
71												
72		Total Appropriation		498,470								
72		Tulnannyanyiatad Dalanaa		_	1							

498,470

BUDGET REVENUES

July 1,	2021	- June	30.	2022
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		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Juagot	*****	, otalio	40		Other County		2	rotaio
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6	411400					45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	345,535CR	345,535CR	
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	345,535CR	*****	345,535CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	345,535CR	*****	345,535CR_
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	345,535CR		345,535CR

		EVENDITUES.	D: V		100		000	400	500		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1		- · · · · · · · · · · · · · · · · · · ·	5	.		5 5.	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	000 004	0.45 505	200 000	100.010						
5 _	521	Exceptional Child Prog.	238,384	345,535	206,622	138,913						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13			200 004	0.45 505		400.040						
14	500	TOTAL INSTRUCTION **	238,384	345,535	206,622	138,913	0	0	0	0	0	0
15	211											
16	611	Attend-Guidance-Health Prog	107.151									
17 _	616	Special Services Prog.	107,151									
18	004	1										
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	C44	Coh and Administration Brown										
25 26	641	School Administration Prog.										
	054	Duning and On another Duning										
27	651 _ 655	Business Operation Prog. Central Service Prog.										
28												
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs Maintenance - Grounds										
33	665											
34	667	Security Program										
35		Duril To Cohool Toosa Dave										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

345,535CR

345,535CR

345,535

345,535

345,535CR

345,535CR

345,535

345,535

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						odiy 1, 20	er dano do,	LULL				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	107,151	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0 _	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	345,535	345,535	206,622	138,913	0	0	0	0	0 _	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	345,535	345,535								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67]							
68	1	Reginning Fund Ralance	I	1	The total on	ling 70 must gaus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

	1	REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	T ₄₁₁₅₀₀ -	Taxes-Cooperative				46 ⁻		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	22,474CR	25,137CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	22,474CR	*****	25,137CR
30	417900	Other Student Revenues				69			·		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	22,474CR	*****	25,137CR
36	419300	Transportaion Fees				75			T		•
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	1	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,474CR		25,137CR

		EVDENDITUDES	D-:	Donas	100		200	400	F00	T 000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
1		- · · · · · · · · · · · · · · · · · · ·	.	5	0.1.	D 51	Purchased	Supplies	Capital		Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.		05.405								
6	522	Preschool Exceptional Prog.	21,107	25,137	18,744	6,393						
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	21,107	25,137	18,744	6,393	0	0	0	0	0	0
15 _												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	1,367									
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		_										
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

22,474CR

22,474CR

22,474

22,474

25,137CR

25,137CR

25,137

25,137

FUND NO: 258

BUDGET EXPENDITURES

July 1, 202	11 - June	30,	2022
-------------	-----------	-----	------

						ouly 1, 201	outy 1, 2021 out 10 00, 2022						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	,										
40													
41	600	TOTAL SUPPORT SERV.**	1,367	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	740	Student Activity Program											
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
48 _													
49	810	Capital Assets-Student Occ											
50	811	Capital Assets-Non Student Occ											
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
52													
53	911	Debt Services ProgPrinc.											
54	912	Debt Services ProgInt.											
55 _	913	Debt Serv Prog-Refnded Debt											
56	920	Transfers Out											
57													
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+51+58) **	22,474	25,137	18,744	6,393	0	0	0	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	22,474	25,137]								
65													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67					1								
68		Reginning Fund Ralance			The total on line 70 must equal the total on line 74								

BUDGET

		KEV	ENUE2	
July 1	١.	2021	- June 30, 2022	

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	· ·		Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		6,292CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	6,292CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -	-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	6,292CR
36	419300	Transportaion Fees				75				1	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		6,292CR

		T	T									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i '
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.		6,292			6,292					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 259

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						July 1, 20	21 - Julie 30,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	6,292	0	0	6,292	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0 _	0	0	0 _
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	6,292	_ 0 _	0	6,292	0 _	0 _	0 _	0 _	0 _
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	6,292]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance	1	I	The total on I	ing 70 must gaus	al the total on line	7/				

6,292CR

6,292CR

6,292

6,292

0

	KEVENUES	
July 1,	2021 - June 30, 20)22

Line Code Item Budget Line Amounts Total Line Code Item Budget Line Amounts Total Total Code Item Budget Line Amounts Total Code Item Sudget Line Amounts Line			REVENUES	Prior Year	Proposed	d Budaet	1		REVENUES	Prior Year	Proposed	Budget
1 320000 Estimated Fund Balance	Line Co	Code	Item	Budget			Line	Code	Item	Budget		Totals
2	1 320	20000	Estimated Fund Balance	,			40	429000	Other County			
3				0	*****	0				0	*****	0
4 11/200 Taxes-Suplemental 43 43/11/00 Base Support Program		1100										
\$\frac{1}{5} \qu								431100	Base Support Program			
6												
7												
8							46					
9												
10												
11								431900	Other State Support			
12 12500 Taxes-Bond & Interest												
13												
14 413000 Penalty: Delinquent Taxes 53 438000 Rev in Lieu off/Ag Equip Tax 1414100 Tuitton - Individuals 17 414200 Tuition-Districts in Idaho 18 414300 Tuition-Districts in Idaho 18 414300 Tuition-Districts in Idaho 19 414300 ToTAL STATE		2000		0	*****	0		437000	Lottery/Additional State Maint			
15		3000										
16												
17		4100	Tuition - Individuals					100000	Curor state revenue			
18								430000	TOTAL STATE **	0	*****	0
19										<u> </u>		_
20								442000	Indirect Unrestricted Fed			
21		5000	Earnings on Investments									
22												
23		6100	School Food Service									
24												
Column C												
26 417100 Admissions/Activities 65 445600 Title VI-B 66 445900 Other Indirect Fed. Prog. 100,000CR 50,000CR 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 100,000CR ********* 50,0 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL ** 100,000CR ************************ 50,0 31 70 451000 Proceeds: Bonds, Capital Leases 70 451000 Proceeds: Bonds, Capital Leases 70 451000 TOTAL OTHER 0 *************************** 72 450000 TOTAL OTHER ******************* 72 450000 TOTAL OTHER ************************** 73 *************************** 73 ************************************												
27 417200 Bookstore Sales 66 445900 Other Indirect Fed. Prog. 100,000CR 50,000CR 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 50,000CR 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL 100,000CR ********* 50,0 31 69		7100	Admissions/Activities									
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER ** 0 ************************* 34 419100 Rentals 73 TOTAL OTHER ** 0 ************************* 36 419300 Transportaion Fees 75 75 100,000CR ************************ 50,0 37 419900 Other Local 76 460000 TRANSFERS IN 526,700CR 581,333CR 39 410000 TOTAL LOCAL ********* 78 400000 BAL+ REVENUE + TRANS. ************************************								445900	Other Indirect Fed Prog	100 000CR	50 000CR	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ** 100,000CR ******** 50,0										,		
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases 32 418100 Community Service 71 453000 Sale of Fixed Assets 72 450000 TOTAL OTHER ** 0 ******** 100,000CR ******** 50,000 TOTAL OTHER LOCAL ** 0 ******** 100,000CR 581,333CR 570										100 000CR	*****	50,000CR
31								110000		100,00001		00,0000.1
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0 *********************************** 34 419100 Rentals 73 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>451000</td><td>Proceeds: Bonds.Capital Leases</td><td></td><td></td><td></td></td<>								451000	Proceeds: Bonds.Capital Leases			
Total Color		8100	Community Service									
34 419100 Rentals 73 100,000CR ************************************										 0 	*****	0
35 419200 Contributions/Donations		9100	Rentals					100000		†	+	<u> </u>
36 419300 Transportaion Fees 37 419900 Other Local 38 TOTAL OTHER LOCAL ** 0 39 410000 TOTAL LOCAL ** 0 ******** 75 76 460000 TRANSFERS IN 526,700CR 581,333CR 77 77 39 410000 TOTAL LOCAL ** 78 400000 BAL + REVENUE + TRANS.									TOTAL REVENUES **	100 000CR	*****	50.000CR
37 419900 Other Local 76 460000 TRANSFERS IN 526,700CR 581,333CR 38 TOTAL OTHER LOCAL ** 0 ******** 0 77 ******** ******** 39 410000 TOTAL LOCAL ** ******** 78 400000 BAL + REVENUE + TRANS. *********									TOTAL MEVEL VOLU	100,00001	+	50,0000IX_
38 TOTAL OTHER LOCAL ** 0 ******** 0 77 39 410000 TOTAL LOCAL ** ******** 78 400000 BAL.+ REVENUE + TRANS. ********								460000	TRANSFERS IN	526 700CR	581 333CR	
39 410000 TOTAL LOCAL **		0000		0	*****	0		700000	ITO ITO ITO	J20,700CIX_	JU1,JUJUN	
		0000		-	*****			400000	RAL + REVENUE + TRANS		*****	
(Line 13 + 38)	55 710		(Line 13 + 38)	0		0	'0	700000	(Lines 1 + 74 + 76)	626.700CR		631,333CR

BUDGET EXPENDITURES

July 1, 2021 - Ju	ne 30, 2022

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	315,477	176,058	99,121	76,937						
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	315,477	176,058	99,121	76,937	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	311,223	455,275	124,072	51,203	280,000					
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		T '										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

626,700CR

626,700CR

626,700

626,700

631,333CR

631,333CR

631,333

631,333

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

	9 691 Other Support Services Prog. 1 600 TOTAL SUPPORT SERV.** 311,223 455,275 124,072 51,203 280,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
		EXPENDITURES	Prior Year	Proposed	100	200					1	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits				Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.							•					
40														
41	600	TOTAL SUPPORT SERV.**	311,223	455,275	124,072	51,203	280,000	0	0	0	0	0		
42														
43														
44														
45														
46		Student Activity Program												
47	700	TOTAL NON-INSTRUCTION**	0 _	0	0	0	0	0	0	0	0	0		
48 _														
49	810	Capital Assets-Student Occ												
50	811	Capital Assets-Non Student Occ												
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
52														
53	911	Debt Services ProgPrinc.												
54	912	Debt Services ProgInt.												
55 _	913	Debt Serv Prog-Refnded Debt												
56	920	Transfers Out												
57														
58	900	TOTAL OTHER SERVICES **	0 _	0 _	0	0	0 _	0 _	0	0 _	0 _	0		
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+51+58) **	626,700	631,333	223,193	128,140	280,000	0	0	0	0_	0		
61	L													
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	626,700	631,333]									
65														
66 67		BUDGET SUMMARY			BUDGET SU	JMMARY								
60	-	Designing Fund Delenge			The tetal	line 70 mount	al the tetal on line	74						

July 1,	2021 -	- June 30	, 2022

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ĭ	*****		40	429000	Other County	Ĭ		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	T411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	36,748CR	31,124CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	36,748CR	*****	31,124CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	36,748CR	*****	31,124CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	36,748CR		31,124CR

		EVEN DITUES	T 5: V		100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.		18,693	9,394	9,299						
2	_ 515 _	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.	24,286									
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	24,286	18,693	9,394	9,299	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	7,024	7,049	5,250	1,799						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	5,438	5,382				5,382				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

36,748

31,124

FUND NO: 261

BUDGET EXPENDITURES 22

July	1.	2021	- June	30.	2022

						, ,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	12,462	12,431	5,250	1,799	0	5,382	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	36,748	31,124	14,644	11,098	0 _	5,382	0 _	0	0 _	0
61												
62	950	Contingency Reserve						•	-	•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	36,748	31,124								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	36,748CR	31,124CR_								
70		TOTAL REVENUE (68 + 69)	36,748CR	31,124CR								
71												
72		Total Appropriation	36,748	31,124								
73		Unappropriated Balance										

BUDGET

		KEV	ENUE2	
July 1	١.	2021	- June 30, 2022	

		REVENUES	Prior Year	Proposed	l Budaet	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	- Baaget	*****	rotato	40		Other County		Zino / tino dinto	
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100			1		42			-		
4 -	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support	-		
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	36,410CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	36,410CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	36,410CR	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	36,410CR		0

Purchased Supplies Capital Debt Insurance-													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog. 519 Vocational Technical Prog. 520 Preschool Exceptional Prog. 521 Exceptional Prog. 522 Preschool Exceptional Prog. 523 Signature Prog. 524 Giffed & Talented Prog. 525 Giffed & Talented Prog. 526 Signature School Exceptional Prog. 527 Signature School Exceptional Prog. 528 Signature School Exceptional Prog. 529 Signature School Prog. 520 School Activity Prog. 531 Interscholastic Prog. 532 School Activity Prog. 533 Signature School Prog. 534 Summer School Prog. 535 School Activity Prog. 536 Detention Center Prog. 537 Signature Prog. 538 Signature Prog. 539 Signature Prog. 530 Signature Prog. 530 Signature Prog. 531 Attend-Guidance-Health Prog. 532 Instruction Improvement Prog. 533 Signature Prog. 534 Signature Prog. 535 Signature Prog. 536 Signature Prog. 537 Signature Prog. 537 Signature Prog. 538 Signature Prog. 539 Signature Prog. 530 Signature Prog. 531 Board of Education Prog. 531 Board of Education Prog. 532 Signature Prog. 533 Signature Prog. 533 Signature Prog. 534 Signature Prog. 535 Signature Prog. 536 Signature Prog. 537 Signature Prog. 537 Signature Prog. 538 Signature Prog. 539 Signature Prog. 530 Signature Prog. 530 Signature Prog. 531 Signature Prog. 533 Signature Prog. 534 Signature Prog. 535 Signature Prog. 536 Signature Prog. 537 Signature Prog. 537 Signature Prog. 537 Signature Prog. 537 Signature Prog. 538 Signature Prog. 539 Signature Prog. 530 Signature Prog. 530 Signature Prog. 531 Signature Prog. 532 Signature Prog. 533 Signature Prog. 534 Signature Prog. 535 Signature Prog. 536 Signature Prog. 537 Signature Prog. 537 Signature Prog. 537 Signature Prog. 537 Signature Prog. 538 Signature Prog. 539 Signature Prog. 540 Signature Prog. 550 Signature	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1	512	Elemetary School Prog.		_							_	
5 5 5 5 5 5 5 5 5 5	2	515	Secondary School Prog.										
5 521 Exceptional Child Prog.	3	517	Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Giffled & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Septimen School Prog. Septimen School Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 15 O TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4	519	Vocational-Technical Prog.										
7 524 Gifted & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog.	7	524											
10 541 Surmer School Prog.	8	531	Interscholastic Prog.										
11 542	9												
12	10												
13	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.													
18	16	611											
19 621 Instruction Improvement Prog 36,410	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog	36,410									
22 631 Board of Education Prog.	20												
23 632 District Admin Prog. 24 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	21	623											
24 25 641 School Administration Prog. 651 School Administration Prog. 651 Business Operation Prog. 651 School Admin Prog. 652 Central Service Prog. 653 Central Service Prog. 654 Central Service Prog. 655 Central Service Prog. 655 Central Service Prog. 655 Central Service Prog. 655 Central Service Prog. 656 Central Service Prog. 656 <td></td> <td>631</td> <td>Board of Education Prog.</td> <td></td>		631	Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Geurity Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 5 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.													
	38	683	General Transportation Prog.										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

36,410

FUND NO: 262

BUDGET EXPENDITURES

July 1,	2021	- June	30,	2022
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						ouly 1, 202	er - duric do,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	36,410	0	0	0	0	0	0	0	0	0
42												
43	_ 710 __	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	L .											
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	L .											
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0 _	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	36,410	0 _	0	0	0	0	0	0	0	0
61	L .											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	36,410	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					20202100							
68		Beginning Fund Balance			The total on I	ine 70 must eaus	al the total on line	74				
69		Revenues + Transfers In	36,410CR		15 1516. 0111	o oque	5					
70		TOTAL REVENUE (68 + 69)	36,410CR	0								
71			55, 551	<u> </u>								
72		Total Appropriation	36,410									
72		Unappropriated Polance										

	KEVENUE3
July 1,	2021 - June 30, 2022

1 3 2 3 4 4 4 5 4 6 4 7 4 8 4 9 4 10 4	411100 411200 411300 411400 411500 411600 411700 411900 412100	as of July 1 Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Migrant	Budget 0	Proposec Line Amounts	Totals 0	Line 40 41 42 43 44	420000 431100	Other County TOTAL COUNTY ** Base Support Program	Budget 0	Proposed Line Amounts	Totals 0
2 3 4 4 4 5 4 6 4 7 4 8 4 9 4 10 4 11 4	411100 411200 411300 411400 411500 411600 411700 411900 412100	as of July 1 Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant	0	*****	0	41 42 43 44	420000 431100	TOTAL COUNTY **	0	*****	0
2 3 4 4 4 5 4 6 4 7 4 8 4 9 4 10 4 11 4	411100 411200 411300 411400 411500 411600 411700 411900 412100	as of July 1 Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant	0	****	0	41 42 43 44	420000 431100	TOTAL COUNTY **	0	*****	0
3 4 4 4 5 4 6 4 7 4 8 4 9 4 10 4 11 4	411200 411300 411400 411500 411600 411700 411900 412100	Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant				43		Base Support Program			_
4 4 5 4 6 4 7 4 8 4 9 4 10 4 11 4	411200 411300 411400 411500 411600 411700 411900 412100	Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant				43		Base Support Program			i
5 4 6 4 7 4 8 4 9 4 10 4 11 4	411300 411400 411500 411600 411700 411900 412100	Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant				44					
6 4 7 4 8 4 9 4 10 4 11 4	411400_ 411500 411600 411700 411900 412100_	Taxes-Tort Taxes-Cooperative Taxes-Tuition Taxes-Migrant					431200	Transportation Support			
7 4 8 4 9 4 10 4 11 4	411500 411600 411700 411900 412100	Taxes-Cooperative Taxes-Tuition Taxes-Migrant				45		Except Child/SED Support			
8 4 9 4 10 4 11 4	411600 411700 411900 412100	Taxes-Tuition Taxes-Migrant				46		Border Tuition Support			
9 4 10 4 11 4	411700 411900 412100	Taxes-Migrant		1		47		Tuition Equivalency			
10 4 11 4	411900 412100					48		Benefit Apportionment			
11 4	412100	i iaxes-uliei				49		Other State Support			
		Taxes-Plant Facility				50		Driver Education Prog.			
12 4	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
	414100	Tuition - Individuals				55	100000	Curior Ciato Hereina			
						56	430000	TOTAL STATE **	0	*****	0
		Tuition-Out of State Districts				57			· -		
19						58	442000	Indirect Unrestricted Fed.			
	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act	22,500CR	23,070CR	
		Other Food Sales				63		Adult Education	22,000011		
25						64		Child Nutrition Reimb.			
	417100	Admissions/Activities				65		Title VI-B			
		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		22,500CR	*****	23,070CR
		Other Student Revenues				69	110000	10171212521012	22,000011		20,010011
31						70	451000	Proceeds: Bonds, Capital Leases			
	418100	Community Service	+			71		Sale of Fixed Assets			
33		_ community convice				- 72 -	450000		0	*****	0
	419100	Rentals	+			73	.00000	. O. A. C. OTTILITY	<u> </u>	+	
		Contributions/Donations				74		TOTAL REVENUES **	22.500CR	*****	23.070CR
		Transportaion Fees	+			75		I O I / LE I	22,000011	+	20,070011
		Other Local	+			76	460000	TRANSFERS IN			
38	10000	TOTAL OTHER LOCAL **	0	*****	0	77	700000	TIVE TO LIVE IIV			
	410000	TOTAL OTTILK LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
00 4	+10000	(Line 13 + 38)	0		0	'	700000	(Lines 1 + 74 + 76)	22.500CR		23,070CR

Line Cod 1 512 2 515 3 517 4 519 5 521 6 522 7 524 8 531	2 Elemetary School Prog. 5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 11 Exceptional Child Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital	600 Debt	700 Insurance-	800
1 512 2 515 3 517 4 519 5 521 6 522 7 524	2 Elemetary School Prog. 5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 11 Exceptional Child Prog.	Budget	Budget	Salaries	Benefits						
1 512 2 515 3 517 4 519 5 521 6 522 7 524	2 Elemetary School Prog. 5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 11 Exceptional Child Prog.	Budget	Budget	Salaries	Denenis	Services	i ivialenais			lundama amt	Transfers
2515 3517 4519 5521 6522 7524	5 Secondary School Prog. 7 Alternative School Prog. 9 Vocational-Technical Prog. 11 Exceptional Child Prog.					I I	materiale	Objects	Retirement	Judgment	Transfers
3 517 4 519 5 521 6 522 7 524	7 Alternative School Prog. 9 Vocational-Technical Prog. 11 Exceptional Child Prog.										
4 519 5 521 6 522 7 524	9 Vocational-Technical Prog. 11 Exceptional Child Prog.										
5 521 6 522 7 524	1 Exceptional Child Prog.										
6 522 7 524											
7 524											
		_									
		_									
9 532		-									
10 541	1 Summer School Prog.										
11 542											
12 546	6 Detention Center Prog.										
13							_				
14 500	0 TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
16 611		_									
17 616	6 Special Services Prog.										
18											
19 621		22,500	23,070				23,070				
20 622											
21 623											
22 631											
23 632	District Admin Prog.										
24											
25 641	1 School Administration Prog.										
26											
27 651											
28 655											
29 656											
30 661		-									
31 663	3 Maint-Non Student Occupied										
32 🕇 664											
33 665											
34 667	7 Security Program										
35											
36 681	1 Pupil-To School Trans. Prog.										
37 682											
38 683											
	<u> </u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

22,500CR

22,500CR

22,500

22,500

23,070CR

23,070CR

23,070

23,070

FUND NO: 263

BUDGET EXPENDITURES

July	1, :	2021	- June	30,	2022
------	------	------	--------	-----	------

						ouly 1, 20.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ĭ					,			
40												
41	600	TOTAL SUPPORT SERV.**	22,500	23,070	0	0	0	23,070	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0 _	0	0	0	0 _	0 _	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51 _	800	TOTAL CAPITAL ASSETS PROG**	0 _	0	0	0	0 _	0 _	0	0	0	0
52	L _											
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913 _	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	22,500	23,070	0	0	0 _	23,070	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,500	23,070]							
65												
66 67		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Designing Fund Delence			·		l the total on line					

				Ju		21 - Jun	e 30, 2022		
	REVENUES	Prior Year	Propose	d Budget			REVENUES	Prior Year	Pro
Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amou
320000	Estimated Fund Balance		*****		40	429000	Other County		
	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****
411100	Taxes-General M & O				42				
T444000	Γ -			1 1	40	404400			

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 T	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
		Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15 T	_					54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				† †	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
	417100	Admissions/Activities				65		Title VI-B			
		Bookstore Sales				66	445900	Other Indirect Fed. Prog.		12,371CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000		0	*****	12,371C
	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000		0	*****	0
	419100	Rentals				73	1.00000		†	†	
		Contributions/Donations				74		TOTAL REVENUES **	0	*****	12,371CF
		Transportaion Fees				75			†	† †	,
		Other Local				76	460000	TRANSFERS IN	1		
38	. 10000	TOTAL OTHER LOCAL **	0	*****	0	77	100000	THE STATE OF THE S		+	
	410000	TOTAL LOCAL **	<u>-</u>	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
-	110000	(Line 13 + 38)	0		0	'0	1.00000	(Lines 1 + 74 + 76)	0		12.371CF

	1	EXPENDITURES	Prior Year	Deserved	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased		500	Debt		800
1		F " "		5	0.1.	D 61		Supplies	Capital		Insurance-	- ,
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.		10.071	0.057	0.744						
2 _		Secondary School Prog.		12,371	9,657	2,714						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	12,371	9,657	2,714	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T -	p										
	L	l .										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 270

BUDGET EXPENDITURES 22

	July	1,	2021	- June	30,	2022
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						ouly 1, 201						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	,						,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0 _	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913 _	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57		_										
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
L		(Lines 14+41+47+51+58) **	0	12,371	9,657	2,714	0	0 _	0	0	0	0
61		-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	12,371]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	1	Reginning Fund Ralance			The total on	ling 70 must gaus	I the total on line	7/				

12,371CR

12,371CR

12,371

12,371

0

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	51,219CR	50,003CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	51,219CR	*****	50,003CR
30	417900	Other Student Revenues				69			·		
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000		0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	51,219CR	*****	50,003CR
36	419300	Transportaion Fees				75			T		7
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	51,219CR		50,003CR

EMPENDITURES Price Proposed 100 200 300 400 500 500 700 800													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.								Purchased		Capital	Debt	Insurance-	
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed 8 Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION * 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 17 Alternative School Prog.	1		Elemetary School Prog.										
4 519 Vocational-Technical Prog.	2	515											
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
Total Control of State Control of Stat	5	521											
S 531 Interschalastic Prog.	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8	531											
11 542 Adult School Prog.	9	532											
12 546 Detention Center Prog.	10	541											
13	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611											
19 621 Instruction Improvement Prog 51,219 50,003 23,040 7,896 19,067	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19	621		51,219	50,003	23,040	7,896	19,067					
22 631 Board of Education Prog.	20	622											
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22												
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 651 Central Service Prog. 652 Central Service Prog. 653 654 Central Services Prog. 655 656 Central Services Prog. 656 657 Central Services Prog. 657 658 Central Services Prog. 658 Central Services Prog. 659 659 Central Services Prog. 650													
27 651 Business Operation Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27												
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs	30		Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35	33	665	Maintenance - Grounds										
36 681 Pupil-To School Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog. 38 683 General Transportation Prog.	36	681											
38 683 General Transportation Prog.	37	682	Pupil-Activity Trans. Prog.										
	38	683	General Transportation Prog.										
		T -											

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

51,219CR

51,219CR

51,219

51,219

50,003CR

50,003CR

50,003

50,003

73 74

FUND NO: 271

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						odiy 1, 20	er dano do,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, ,	Ĭ					,		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	51,219	50,003	23,040	7,896	19,067	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0 _	0 _	0	0	0	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	51,219	50,003	23,040	7,896	19,067	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63]							
64		TOTAL APPROPRIATION]							
		(Line 60 + Line 62)	51,219	50,003]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	1	Reginning Fund Ralance	l	I	The total on I	ling 70 must gaus	al the total on line	7/				

	I/F A I		
July 1,	2021 -	- June 3	30, 2022

		REVENUES	Prior Year	Proposed	Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	-			44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600		-			47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1			53		Rev in Lieu of/Ag Equip Tax			
15		 				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300					57			†		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	-			59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	-			62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	1			68	440000		1 0	*****	0
30		Other Student Revenues				69					
31			1			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1	,	1			72	450000		 0	*****	0
34	419100	Rentals	1			73			†	1	
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	+ +	
37		Other Local	+			76	460000	TRANSFERS IN	1		
38	110000	TOTAL OTHER LOCAL **	+ 0	*****	0	77					
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50	1.0000	(Line 13 + 38)	0		0	'`	1.00000	(Lines 1 + 74 + 76)	0		0

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer. 1 512 Elemetary School Prog.													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Section Sect	1	512	Elemetary School Prog.									_	
5 51 Vocational-Technical Prog.	2	515	Secondary School Prog.										
5 521 Exceptional Child Prog.	3	517	Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 548 Detentino Center Prog. 13 Detentino Center Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 15 One of the Content of Center Prog. 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 19 621 Instruction Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Instruction-Related Tech Prog. 23 632 District Admin Prog. 24 Central Service Prog. 25 641 School Administration Prog. 26 Bidg-Care Prog. (Custodial) 31	4	519	Vocational-Technical Prog.										
7 524 Giffed & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	7	524											
10 541 Summer School Prog.	8	531	Interscholastic Prog.										
11 542 Adult School Prog.	9	532											
12 546 Detention Center Prog.	10	541											
13	11	542	Adult School Prog.										
TOTAL INSTRUCTION **	12	546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog.		623											
24 25 641 School Administration Prog. 26 30 882 Pupil-Activity Trans. Prog.			Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 General Transportation Prog.													
	38	683	General Transportation Prog.										

BUDGET EXPENDITURES 22

July	1.	2021	- June	30.	2022

EXPENDITURES							·, · .,	er dano do,					
39 691 Other Support Services Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
14				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
41 600		691	Other Support Services Prog.										
43													
31 710 Child Nutrition Program		600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
44 720 Community Services Program			0										
45 730 Enterprise Operations													
46	_												
47 700 TOTAL NON-INSTRUCTION** 0 0 0 0 0 0 0 0 0													
88 10 Capital Assets-Student Occ			Student Activity Program										
89 10 Capital Assets-Student Occ		700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
SO		040											
S1 S00 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 0 0 0 0 0													
S2													
Say 911 Debt Services ProgPrinc.		800	TOTAL CAPITAL ASSETS PROG^^	0	0	0 -	0 -	0_	0 -	0_	0_	0 -	0
S4 912 Debt Services Prog-Int		044	Dalah Camiraa Daran Dairaa										
SS 913 Debt Serv Prog-Refnded Debt													
56 920 Transfers Out			Debt Services Progint.										
57 58 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0			Debt Serv Prog-Reinded Debt										
58 900 TOTAL OTHER SERVICES ** 0 </td <td></td> <td>920</td> <td>Transfers Out</td> <td></td>		920	Transfers Out										
59		000	TOTAL OTHER SERVICES **	0			0	0		0	0	0	0
60		900	TOTAL OTHER SERVICES	- 0		U -	U -	0			0	U _	0
Clines 14+41+47+51+58)**			TOTAL EVDENDITUDES **										
61 62 950 Contingency Reserve (5% of Line 60) 63 64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 66 BUDGET SUMMARY BUDGET SUMMARY 67 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 0 71 72 Total Appropriation 73 Unappropriated Balance 74 75 76 76 77 77 77 77 77	60			0		_	_			_	_		_
62 950 Contingency Reserve (5% of Line 60) 63	61		(Lilles 14+41+47+31+36)	0	0	0	0	0	0	0	0	0	0
(5% of Line 60)		050	Contingency Records										
63	02	930											
64 TOTAL APPROPRIATION (Line 60 + Line 62) 0 0 65 BUDGET SUMMARY 67 Budget Summary 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 0 71 Total Appropriation 72 Total Appropriated Balance 73 Unappropriated Balance	63		(5 % 61 Line 60)			-							
Cline 60 + Line 62)			TOTAL ADDRODDIATION			-							
66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 72 Total Appropriation 73 Unappropriated Balance	04			0	0								
66 BUDGET SUMMARY 67 BUDGET SUMMARY 68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 0 71 Total Appropriation Unappropriated Balance	65		(Line 00 + Line 02)		 	-							
67 The total on line 70 must equal the total on line 74 68 Beginning Fund Balance The total on line 70 must equal the total on line 74 69 Revenues + Transfers In TOTAL REVENUE (68 + 69) 0 71 Total Appropriation Unappropriated Balance	03												
67 ————————————————————————————————————	66		BUDGET SUMMARY			BUDGET SU	MMARV						
68 Beginning Fund Balance 69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 71 Total Appropriation 72 Total Appropriated Balance 73 Unappropriated Balance			DODGET GOIVIIVIATO			1 20202100	IVIIVII II CI						
69 Revenues + Transfers In 70 TOTAL REVENUE (68 + 69) 0 71 0 72 Total Appropriation 73 Unappropriated Balance			Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
70 TOTAL REVENUE (68 + 69) 0 0 71 72 Total Appropriation 73 Unappropriated Balance						1110 10101	o maoi oque						
71				0	0	1							
72 Total Appropriation 73 Unappropriated Balance			10.7.2.1.2.1.02 (00 - 00)	·	†	1							
73 Unappropriated Balance			Total Appropriation			1							
						1							
	74		TOTAL APPROPRIATION (72+73)	0	0	1							

	1 / L V	LINULU	
July 1.	2021	- June 30	0. 2022

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Daaget	*****	7 010.0	40		Other County		207040	, otalo
2	02000	as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O				42			+		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6						45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600					47		Tuition Equivalency	1		
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_		T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EVEN NET UP 50	T 5: V 7		400			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	-										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-												
		l .										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 289

BUDGET EXPENDITURES 22

						July 1, 202	21 - June 30,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program	_									
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48	L .											
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**_	0	0	0 _	0	0 _	0 _	0	0	0	0
52	L .											
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0 _	0 _	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	0	0	0	0	0	0 _	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must eaua	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71			·	†	1							
72		Total Appropriation			1							
72		Unappropriated Balance		 	1							

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000		Daagot	*****		40		Other County		Zino / unounto	
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		†			42	.20000		+	+ +	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	104,000CR			61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	4,000CR	4,000CR		62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.	220,000CR	420,000CR	
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	45,000CR		
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	265,000CR	*****	420,000CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	373,000CR	*****	424,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	140,476CR	185,988CR	
38		TOTAL OTHER LOCAL **	108,000CR	*****	4,000CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	108,000CR		4,000CR			(Lines 1 + 74 + 76)	513,476CR		609,988CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer. 1 512 Elemetary School Prog.													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Section Sect	1	512	Elemetary School Prog.									_	
5 51 Vocational-Technical Prog.	2	515	Secondary School Prog.										
5 521 Exceptional Child Prog.	3	517	Alternative School Prog.										
6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 548 Detentino Center Prog. 13 Detentino Center Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 15 One of the Content of Center Prog. 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 19 621 Instruction Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Instruction-Related Tech Prog. 23 632 District Admin Prog. 24 Central Service Prog. 25 641 School Administration Prog. 26 Bidg-Care Prog. (Custodial) 31	4	519	Vocational-Technical Prog.										
7 524 Giffed & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	7	524											
10 541 Summer School Prog.	8	531	Interscholastic Prog.										
11 542 Adult School Prog.	9	532											
12 546 Detention Center Prog.	10	541											
13	11	542	Adult School Prog.										
TOTAL INSTRUCTION **	12	546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 632 District Admin Prog.		623											
24 25 641 School Administration Prog. 26 30 882 Pupil-Activity Trans. Prog.			Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 General Transportation Prog.													
	38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

513,476

609,988

FUND NO: 290

BUDGET EXPENDITURES

July	1,	2021	- Jun	e 30,	2022

						ouly 1, 202	21 - Julie 30,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710 _	Child Nutrition Program	513,476	609,988	236,429	142,059	2,000	229,500				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	513,476	609,988	236,429	142,059	2,000	229,500	0	0	0	0
48	_											
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913 _	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0_	0	0	0	0	0	0 _	0
59												
60		TOTAL EXPENDITURES **	540.470		000 100	440.050						
		(Lines 14+41+47+51+58) **	513,476	609,988	236,429	142,059	2,000	229,500	0	0	0	0
61		-										
62	950	Contingency Reserve										
	1	(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	540.470	200 000								
-	<u> </u>	(Line 60 + Line 62)	513,476	609,988								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on l	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	513,476CR	609,988CR		•						
70		TOTAL REVENUE (68 + 69)	513,476CR	609,988CR								
71		ì										
72		Total Appropriation	513,476	609,988								
73		Unappropriated Balance										

July 1,	2021 -	- June 30	, 2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1,133,856CR	1,500,000CR		40	429000	Other County			
2		as of July 1	1,133,856CR	*****	1,500,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	300,000CR	300,000CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	T	_	
12	412500	Taxes-Bond & Interest	900,000CR	850,000CR		51	432400	Professional Technical Prog			
13		TOTAL TAXES **	900,000CR	*****	850,000CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100					55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	300,000CR	*****	300,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	1,200,000CR	*****	1,150,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
	1	(Line 13 + 38)	900,000CR		850,000CR			(Lines 1 + 74 + 76)	2,333,856CR		2,650,000CR

		EVEN DE LE CONTROL DE LA CONTR	T 5: V 7		100			- 100				222
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17 _	616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.	7,500	7,500			7,500					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T	p										
	-	!										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

1,133,856CR

2,333,856

2,333,856

1,500,000CR

2,650,000

2,650,000

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

					• •	,					
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Prog.							•			
600	TOTAL SUPPORT SERV.**	7,500	7,500	0	0	7,500	0	0	0	0	0
710	Child Nutrition Program										
T 720 ⁻	Community Services Program										
730	Enterprise Operations										
740	Student Activity Program										
700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
810	Capital Assets-Student Occ										
811	Capital Assets-Non Student Occ										
800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
911	Debt Services ProgPrinc.	2,141,156	2,469,700						2,469,700		
912	Debt Services ProgInt.	185,200	172,800						172,800		
913	Debt Serv Prog-Refnded Debt										
920	Transfers Out										
900	TOTAL OTHER SERVICES **	2,326,356	2,642,500	0	0	0	0	0	2,642,500	0	0
	TOTAL EXPENDITURES **										
	(Lines 14+41+47+51+58) **	2,333,856	2,650,000	0	0	7,500	0	0	2,642,500	0 _	0
950	Contingency Reserve (5% of Line 60)										
	·										
	TOTAL APPROPRIATION										
	(Line 60 + Line 62)	2,333,856	2,650,000								
	BUDGET SUMMARY			BUDGET SU	IMMARY						
1	Poginning Fund Polonos	1 122 05600	1 500 00000	The total and	ino 70 must sau	al the total on line	74				
	691 600 710 720 730 740 700 810 811 800 911 912 913 920	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 700 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Services ProgInt. 914 Debt Services ProgInt. 915 Debt Services ProgInt. 916 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Code Functions/Programs Budget 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 7,500 710 Child Nutrition Program 720 720 Community Services Program 730 740 Student Activity Program 700 700 TOTAL NON-INSTRUCTION** 0 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 0 911 Debt Services ProgPrinc. 2,141,156 912 Debt Services ProgInt. 185,200 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 2,326,356 TOTAL OTHER SERVICES ** 2,326,356 TOTAL EXPENDITURES ** (Lines 14+41+47+51+58) ** 2,333,856 950 Contingency Reserve (5% of Line 60) 2,333,856 TOTAL APPROPRIATION (Line 60 + Line 62) 2,333,856	Code Functions/Programs Budget Budget 691 Other Support Services Prog. 800 7500 600 TOTAL SUPPORT SERV.** 7,500 7,500 710 Child Nutrition Program 720 7,500 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 0 0 700 TOTAL NON-INSTRUCTION** 0 0 811 Capital Assets-Student Occ 0 0 811 Capital Assets-Non Student Occ 0 0 800 TOTAL CAPITAL ASSETS PROG** 0 0 911 Debt Services ProgPrinc. 2,141,156 2,469,700 912 Debt Services ProgInt. 185,200 172,800 920 Transfers Out 185,200 172,800 900 TOTAL OTHER SERVICES ** 2,326,356 2,642,500 950 Contingency Reserve (5% of Line 60) 2,650,000 TOTAL APPROPRIATION (Line 60 + Line 62) 2,333,856 2,650,000	Code Functions/Programs Budget Budget Salaries 691 Other Support Services Prog. 7,500 0 600 TOTAL SUPPORT SERV.** 7,500 7,500 0 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 0 0 0 700 TOTAL NON-INSTRUCTION** 0 0 0 0 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 0 0 0 800 TOTAL CAPITAL ASSETS PROG** 0 0 0 0 911 Debt Services ProgPrinc. 2,141,156 2,469,700 0 0 912 Debt Services ProgInt. 185,200 172,800 0 0 920 Transfers Out 185,200 172,800 0 0 900 TOTAL OTHER SERVICES ** 2,326,356 2,642,500 0 950 Contingency Reserve (5% of Line 60) 2,333,856 <td>Code Functions/Programs Budget Budget Salaries Benefits 691 Other Support Services Prog. 7,500 7,500 0 0 600 TOTAL SUPPORT SERV.** 7,500 7,500 0 0 710 Child Nutrition Program Community Services Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 0<!--</td--><td>Code Functions/Programs Budget Budget Salaries Purchased Services 691 Other Support Services Prog. 9 9 9 9 9 9 9 7 9 9 7 9 9 7 9 9 7 9 9 7 9 9 7 9<</td><td>Code Functions/Programs Budget Budget Salaries Benefits Purchased Services Supplies Materials 691 Other Support Services Prog. 7,500 0 0 7,500 0 600 TOTAL SUPPORT SERV.** 7,500 7,500 0 0 7,500 0 710 Child Nutrition Program </td><td> Code</td><td> Code Functions/Programs Budget Budget Budget Salaries Benefits Benefits Services Materials Objects Capital Objects </td><td> Code</td></td>	Code Functions/Programs Budget Budget Salaries Benefits 691 Other Support Services Prog. 7,500 7,500 0 0 600 TOTAL SUPPORT SERV.** 7,500 7,500 0 0 710 Child Nutrition Program Community Services Program 720 Community Services Program 730 Enterprise Operations 740 Student Activity Program 0 </td <td>Code Functions/Programs Budget Budget Salaries Purchased Services 691 Other Support Services Prog. 9 9 9 9 9 9 9 7 9 9 7 9 9 7 9 9 7 9 9 7 9 9 7 9<</td> <td>Code Functions/Programs Budget Budget Salaries Benefits Purchased Services Supplies Materials 691 Other Support Services Prog. 7,500 0 0 7,500 0 600 TOTAL SUPPORT SERV.** 7,500 7,500 0 0 7,500 0 710 Child Nutrition Program </td> <td> Code</td> <td> Code Functions/Programs Budget Budget Budget Salaries Benefits Benefits Services Materials Objects Capital Objects </td> <td> Code</td>	Code Functions/Programs Budget Budget Salaries Purchased Services 691 Other Support Services Prog. 9 9 9 9 9 9 9 7 9 9 7 9 9 7 9 9 7 9 9 7 9 9 7 9<	Code Functions/Programs Budget Budget Salaries Benefits Purchased Services Supplies Materials 691 Other Support Services Prog. 7,500 0 0 7,500 0 600 TOTAL SUPPORT SERV.** 7,500 7,500 0 0 7,500 0 710 Child Nutrition Program	Code	Code Functions/Programs Budget Budget Budget Salaries Benefits Benefits Services Materials Objects Capital Objects	Code

	KEV	CINUE	3		
July 1,	2021	- June	30,	2022	

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	50,000CR	110,039CR		40	429000	Other County			
2		as of July 1	50,000CR	*****	110,039CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200				
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	50,000CR		110,039CR

	1	EVDENDITUDEO	Duian Valan	Description	100	000	200	400	F00		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700 Insurance-	800
Lina	Code	Functions/Programs	Dudmet	Dudget	Colorino	Donofito	Services	Supplies Materials	Capital Objects			Transfera
Line _		Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	515	Secondary School Prog.										
2 _												
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521 _ 522 _	Exceptional Child Prog.										
7		Preschool Exceptional Prog. Gifted & Talented Prog.										
	524											
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11 _	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			_					_				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.	_									
21		Instruction-Related Tech Prog	50,000	110,039				110,039				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

50,000CR

50,000CR

50,000

50,000

110,039CR

110,039CR

110,039

110,039

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

	Gaily 1, 2021 Gaile GO, 2022											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, i	· ·					,		Ŭ	
40												
41	600	TOTAL SUPPORT SERV.**	50,000	110,039	0	0	0	110,039	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	50,000	110,039	0	0	0	110,039	0	0 _	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	50,000	110,039								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance	50 000CR	110 030CR	The total on I	ing 70 must gaus	I the total on line	7/				

		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_	
July 1,	2021	- June	30,	2022

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Jaagot	*****	. otalo	40		Other County	Buagot	Ziiio / tiiiodiito	· otalio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility	750.000CR	750.000CR		50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest	+			51		Professional Technical Prog			
13		TOTAL TAXES **	750.000CR	*****	750.000CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	1 100,00001			53		Rev in Lieu of/Ag Equip Tax			
15						— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31		-				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	750,000CR	*****	750,000CR
36		Transportaion Fees				75			1	1	
37						76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	750,000CR		750,000CR			(Lines 1 + 74 + 76)	750,000CR		750,000CR

								-	T			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	17,806	17,691				17,691				
2 _		Secondary School Prog.	27,194	27,309				27,309				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	20,000	20,000				20,000				
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	65,000	65,000	0	0	0	65,000	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	25,000	25,000				25,000				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	511,500	511,500			201,500	110,000	200,000			
33	665	Maintenance - Grounds	148,500	148.500			143,500	5.000				
34	667	Security Program		-,					1			
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1						1			
-	 	Solicia: Halloportation Flog.										
L		L										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

750,000

750,000

FUND NO: 420

BUDGET EXPENDITURES 22

July 1, 2021 - June 30, 20	July	1. 2021	- June	30.	202
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						July 1, 20	21 - Julie 30,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	685,000	685,000	0	0	345,000	140,000	200,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55 _	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0	0 _	0	0	0 _	0
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+51+58) **	750,000	750,000	0	0	345,000	205,000	200,000	0	0	0
61	<u> </u>											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	750,000	750,000								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	750,000CR	750,000CR_								
70		TOTAL REVENUE (68 + 69)	750,000CR	750,000CR								
71												
72		Total Appropriation	750,000	750,000								
73		Unappropriated Balance										

	11-	LI10L	_	
July 1.	2021	- June	30.	2022

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	Ĭ	*****		40	429000	Other County	Ť		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7	T411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN	96,627CR	95,988CR	
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	96,627CR		95,988CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Services Ser												
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgms		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.							Purchased		Capital	Debt	Insurance-	
2 515 Secondary School Prog			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		Elemetary School Prog.										
State			-									
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Total Instruction Center Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 16 611 Attend-Guidance-Health Prog 1												
6 522 Preschool Exceptional Prog.												
T												
8 531 Interscholastic Prog.												
9 532 School Activity Prog.												
10												
11												
12 546 Detention Center Prog.												
13	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		Detention Center Prog.										
15												
16 611 Attend-Guidance-Health Prog		TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17												
18												
19 621 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	616	Special Services Prog.										
20		_										
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
23 632 District Admin Prog. 24												
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	632	_District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program		_										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
30 661 Bldg-Care Prog. (Custodial)												
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program		Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program												
34 667 Security Program												
35		Security Program										
36 681 Pupil-To School Trans. Prog.												
37 682 Pupil-Activity Trans. Prog.	682	Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

96,627CR

96,627CR

96,627

96,627

95,988CR

95,988CR

95,988

95,988

FUND NO: 424

BUDGET EXPENDITURESJuly 1, 2021 - June 30, 2022

						odly 1, 20	er dano do,	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, ,	Ĭ					,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ	96,627	95,988					95,988			
51	800	TOTAL CAPITAL ASSETS PROG**	96,627	95,988	0	0	0	0	95,988	0	0	0
52												
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0 _	_ 0 _	_ 0 _	0	_ 0 _	0 _	0 _	_ 0 _	0	_ 0 _
59												
60		TOTAL EXPENDITURES **									'	
		(Lines 14+41+47+51+58) **	96,627	95,988	0 _	0	0	0	95,988	0 _	0 _	0 _
61												
62	950	Contingency Reserve (5% of Line 60)										
63]							
64		TOTAL APPROPRIATION]							
		(Line 60 + Line 62)	96,627	95,988]							
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68		Reginning Fund Ralance			The total on I	line 70 must eau	al the total on line	74				

BUDGET REVENUESJuly 1, 2021 - June 30, 2022

	1	REVENUES	Prior Year	Proposed	Budget T		I	REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	550,000CR	625,000CR	Totalo	40		Other County	Buugot	Line 7 unounte	Totalo
2	020000	as of July 1	550,000CR	******	625.000CR	41	420000		0	*****	0
3	411100		000,000011		020,000011	42	120000_	101712 0001111	 	-	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					— 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	L				50		Driver Education Prog.			
12		Taxes-Bond & Interest				— ₅₁ -		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	95.485CR	209.878CR	
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						<u> </u>		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	95.485CR	*****	209.878CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	95,485CR	*****	209,878CR
36		Transportaion Fees				75				7	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	645,485CR		834,878CR

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	Buugot	Buugot	Calarioo	Borionto	COLVIDOO	Wateriale	Objecte	T TOUT OF THE T	Guaginioni	Transision
2	515	Secondary School Prog.										
3 -		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6 -	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 -		Adult School Prog.										
12	546	Detention Center Prog.										
13	0-10	Determion Genter Frog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	- 500	TOTAL INSTITUTION	0	Ů	U							0
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18	- 010											
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21 -	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23		District Admin Prog.										
24												
25	641	School Administration Prog.										
26	<u> </u>	estrest / tariminest duter 1 reg.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied								1		
32		Maint-Student Occupied Bldgs	645.485	834,878			834.878			1		
33		Maintenance - Grounds	5.5,.55	55.,5.5			55.,5.5					
34	667	Security Program										
35	 											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	 											

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

550,000CR

95,485CR

645,485CR

645,485

645,485

625,000CR

209,878CR

834,878CR

834,878

834,878

FUND NO: 425

BUDGET EXPENDITURES 22

July	1.	2021	- June	30.	2022

						ouly 1, 20	_ 1	2022				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, i	Ť					,			
40												
41	600	TOTAL SUPPORT SERV.**	645,485	834,878	0	0	834,878	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	740	Student Activity Program										
47	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
48												
49	810	Capital Assets-Student Occ										
50	811	Capital Assets-Non Student Occ										
51	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
52	L .											
53	911	Debt Services ProgPrinc.										
54	912	Debt Services ProgInt.										
55 _	913	Debt Serv Prog-Refnded Debt										
56	920	Transfers Out										
57												
58	900	TOTAL OTHER SERVICES **	0	0	0	0	0 _	0 _	0	0	0	0
59												
60		TOTAL EXPENDITURES **									'	
		(Lines 14+41+47+51+58) **	645,485	834,878	0	0	834,878	0	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	645,485	834,878								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68	I	Reginning Fund Ralance	550 000CR	625 000CR	The total on I	ing 70 must gaus	al the total on line	7/				

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS SNAKE RIVER SCHOOL DIST #52

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed			
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget			
Line			2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022			
#01		Beginning Balances	2,472,685CR	2,935,189	2,263,708CR	2,776,002CR	2,280,505CR	2,709,133	1,743,856CR	2,255,039CR			
#39		Local Revenue	1,035,171CR	1,054,565	866,980CR	855,980CR	1,834,110CR	1,832,194	1,770,000CR	1,606,500CR			
#41		County Revenue	0	0	0	0	0	0	0	0			
#55		State Revenue	10,517,133CR	11,037,279	10,283,109CR	13,816,758CR	898,200CR	868,566	636,783CR	821,971CR			
#68		Federal Revenue	15,526CR	22,651	0	0	1,331,598CR	1,973,210	1,519,344CR	2,917,377CR			
#72		Other Sources	0	0	0	0	9,264CR	3,454	0	0			
#76		Transfers	75,708CR	36,120	113,388CR	127,292CR	441,937CR	460,846	763,803CR	863,309CR			
		TOTALS ***	14,116,223CR	15,085,804	13,527,185CR	17,576,032CR	6,795,614CR	7,847,403	6,433,786CR	8,464,196CR			
	GENERAL M & O FUND ALL OTHER FUNDS												
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed			
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget			
Line	OBJ#		2018-2019	2019-2020	2020-2021	2021-2022	2018-2019	2019-2020	2020-2021	2021-2022			
#60	100	Salaries	6,689,944	7,216,788	7,258,421	8,854,844	977,931	918,961	1,217,751	941,237			
#60	200	Benefits	2,111,118	2,313,745	2,836,306	3,468,262	402,422	375,614	614,632	555,951			
#60	300	Purchased Services	102,542	1,050,051	1,125,970	2,547,341	449,315	791,935	1,233,145	2,439,320			
#60	400	Supplies & Materials	458,173	504,875	699,874	776,512	679,226	1,683,539	743,745	1,275,532			
#60	500	Capital Outlay	249,870	0	0	0	500,453	371,684	298,157	609,656			
#60	600	Debt Retirement	0	0	0	0	1,098,155	1,091,954	2,326,356	2,642,500			
#60	700	Insurance & Judgments	61,738	62,664	70,000	77,091	0	0	0	0			
#60	800	Transfers	517,645	496,966	877,191	990,601	0	0	0	0			
#62		Contingency Reserve	0	0	659,423	861,381	0	0	0	0			
#73		Unappropriated Balances	3,925,193	3,440,715	0	0	2,688,112	2,613,716	0	0			
		TOTALS ***	14,116,223	15,085,804	13,527,185	17,576,032	6,795,614	7,847,403	6,433,786	8,464,196			
_			* Al	l transfers-in and t	ransfers-out should	net to zero.		_	_				
1			*** DETUDN TU	C DACE TO THE	CTATE DEDARTM	IENT OF FOLICATI	ON ***						

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***

SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET ALL FUNDS 052

SNAKE RIVER SCHOOL DIST #52
GENERAL M & O FUND

ALL OTHER FUNDS

TOTAL FUNDS

Budget Line	REVENUES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#01	Beginning Balances	2,776,002CR	2,255,039CR	5,031,041CR
#39	Local Revenue	855,980CR	1,606,500CR	2,462,480CR
#41	County Revenue	0	0	0
#55	State Revenue	13,816,758CR	821,971CR	14,638,729CR
#68	Federal Revenue	0	2,917,377CR	2,917,377CR
#72	Other Sources	0	0	0
#76	Transfers	127,292CR	863,309CR	990,601CR
	TOTALS ***	17,576,032CR	8,464,196CR	26,040,228CR

			GENERAL M & O FUND	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ#	EXPENDITURES	Proposed Budget 2021-2022	Proposed Budget 2021-2022	Proposed Budget 2021-2022
#63	100	Salaries	8,854,844	941,237	9,796,081
#63	200	Benefits	3,468,262	555,951	4,024,213
#63	300	Purchased Services	2,547,341	2,439,320	4,986,661
#63	400	Supplies & Materials	776,512	1,275,532	2,052,044
#63	500	Capital Outlay	0	609,656	609,656
#63	600	Debt Retirement	0	2,642,500	2,642,500
#63	700	Insurance & Judgments	77,091	0	77,091
#63	800	Transfers	990,601	0	990,601
#66		Contingency Reserve	861,381	0	861,381
#79		Unappropriated Balances	0	0	0
		TOTALS ***	17,576,032	8,464,196	26,040,228

^{*} All transfers-in and transfers-out should net to zero.

^{**} Contingency Reserve can not exceed 5% of the General Fund **

^{***} RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION ***