		REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	I Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000		872,615CR	954,410CR	Totalo	40		Other County	Daaget	Line 7 unounte	rotalo
2	020000	as of July 1	872,615CR	******	954,410CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		0.2,0.00.1		001,110011	42			<u> </u>		
4 -	411200	Taxes-Suplemental	746,000CR	775,000CR		43	431100	Base Support Program	6,594,795CR	7,117,180CR	
5	411300	Taxes-Emergency	7.10,000011	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		44		Transportation Support	400,000CR	425,000CR	
6	411400					45		Except Child/SED Support	100,000011	.20,0000.1	
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	873,010CR	932.625CR	
10	411900	Taxes-Other				49		Other State Support	306.188CR	398,014CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	746.000CR	*****	775.000CR	52	437000	Lottery/Additional State Maint	97.325CR		
14	413000	Penalty: Delinguent Taxes	5,000CR	5,000CR		53		Rev in Lieu of/Ag Equip Tax	186,066CR	186,066CR	
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	8,457,384CR	*****	9,058,885CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	5,000CR	5,000CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	8,000CR	8,000CR	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	8,000CR	*****	8,000CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100		3,480CR	3,480CR		73					
35			10,000CR			74		TOTAL REVENUES **	9,388,864CR	*****	9,986,365CR_
36		Transportaion Fees	3,000CR_	10,000CR_		75					
37	419900	Other Local	151,000CR	121,000CR		76	460000	TRANSFERS IN	90,000CR	55,500CR	
38		TOTAL OTHER LOCAL **	177,480CR	*****	144,480CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	923,480CR		919,480CR			(Lines 1 + 74 + 76)	10,351,479CR		10,996,275CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior rear	Proposed	100	200	Purchased		Capital	Debt		600
1:	Code	F ati a a /Dan a	Durdonak	Durdonak	Salaries	Benefits	Services	Supplies Materials			Insurance-	Transfers
Line	512	Functions/Programs Elemetary School Prog.	Budget 2,546,903	Budget 2,687,682	1,883,319	689,753	4,652	109,958	Objects	Retirement	Judgment	ransiers
<u> </u>		Secondary School Prog.	2,546,903	2,685,236	1,853,701	679,140	45,762	109,958				
2 _	515		2,547,552	2,085,236	1,853,701	679,140	45,762	106,633				
3		Alternative School Prog.	_									
4	519	Vocational-Technical Prog.	400 407	470 400	204.440	440.000						
5 _	521	Exceptional Child Prog.	433,427	470,482	324,149	146,333						
6	522	Preschool Exceptional Prog.	70,411	76,599	51,536	25,063						
7	524	Gifted & Talented Prog.	101 001	007.457	407.477	40.000						
8	531	Interscholastic Prog.	161,001	227,457	187,177	40,280						
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.	-									
11 _		Adult School Prog.	_									
12	546	Detention Center Prog.										
13			+						-			
14	500	TOTAL INSTRUCTION **	5,759,294	6,147,456	4,299,882	1,580,569	50,414	216,591	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	365,017	318,210	234,738	82,672	500	300				
17 _	616	Special Services Prog.	103,571	192,657	144,052	48,205	400					
18												
19	621	Instruction Improvement Prog	202,002	255,630	88,696	24,737	108,790	33,407				
20 _	622	Educational Media Prog.	327,851	324,563	264,209	60,354						
21	623	Instruction-Related Tech Prog	155,198	259,521	92,139	37,382	130,000					
22	631	Board of Education Prog.	19,150	35,150	1,500		17,550	100			16,000	
23	632	District Admin Prog.	281,130	251,362	110,165	53,597	62,100	25,500				
24 _	_											
25	641	School Administration Prog.	842,966	705,922	512,563	193,359						
26												
27	651	Business Operation Prog.	92,927	104,244	74,488	29,756						
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.			ļ	ļ						
30	661	Bldg-Care Prog. (Custodial)	734,365	739,019	1,333	1,131	625,555	70,000			41,000	
31 _	663	Maint-Non Student Occupied	+		<u> </u>	_						
32	664	Maint-Student Occupied Bldgs	178,365	180,969	128,694	52,275						
33	665	Maintenance - Grounds	6,892	6,917	6,917							
34	667	Security Program	27,000	27,000			27,000					
35 _												
36	681	Pupil-To School Trans. Prog.	638,800	661,763	320,238	122,275	54,550	155,700			9,000	
37	682	Pupil-Activity Trans. Prog.	41,690	60,613	40,000	10,613	10,000					
38	683	General Transportation Prog.	15,000	15,000				15,000				

69 70 71

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

872,615CR

10,351,479

10,351,479

9,478,864CR 10,041,865CR

10,351,479CR 10,996,275CR

954,410CR

10,996,275

10,996,275

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						July 1, 20	TO - Julie 30,	2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	4,031,924	4,138,540	2,019,732	716,356	1,036,445	300,007	0	0	66,000	0
42												
43	710	Child Nutrition Program	13,900	14,512		14,512						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	13,900	14,512	0	14,512	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920 _	Transfers Out	190,362	156,511								156,511
56												
57	900	TOTAL OTHER SERVICES **	190,362	156,511	0	0	0	0 _	0	0	0	156,511
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	0.005.400	40.457.040	0.040.044	0.044.407	4 000 050	540 500			00.000	450 544
C4		(Lines 14+41+47+49+57) **	9,995,480	10,457,019	6,319,614	2,311,437	1,086,859	516,598	0	0	66,000	156,511
61	050	Continuos Donos	255 000	500.050								
62	950	Contingency Reserve (5% of Line 60)	355,999	539,256								
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	10,351,479	10,996,275]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					ı							
68	ı	Reginning Fund Ralance	872 615CP	95/ /10CP	The total on	line 70 must equa	al the total on line	7/				

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	10,000CR	11,299CR	1000	40		Other County	Daagot	Line 7 unounto	101010
2	020000	as of July 1	10.000CR	******	11,299CR	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100		10,00001		,	42			†	1	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support	+		
7 -	411500					- 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.	14.000CR	18.000CR	
12		Taxes-Bond & Interest				51		Professional Technical Prog	1 .,,,,,,,,,	10,00001	
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	110000	_ condity: Demiquent rance				— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55		Caror clate revenue			
17	414200					56	430000	TOTAL STATE **	14,000CR	*****	18.000CR
18	414300	Tuition-Out of State Districts				57			1.,,555		,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	10,000CR	12,000CR		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues	,	,		69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	24,000CR	*****	30,000CR
36	419300	Transportaion Fees				75			T		
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	10,000CR	*****	12,000CR	77					
39	410000	TOTAL LOCAL **		*****	7	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	10,000CR		12,000CR			(Lines 1 + 74 + 76)	34,000CR		41,299CR

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.	34,000	41,299	25,000	5,276		10,023			1,000	
3 -	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	34,000	41,299	25,000	5,276	0	10,023	0	0	1,000	0
15			,	,	,			,			,	
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES

July 1, 2016 - June 30, 201	June 30. 201	1
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						odiy 1, 20	io dune do,	2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T -											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
ľ		(Lines 14+41+47+49+57) **	34,000	41,299	25,000	5,276	0	10,023	0	0	1,000	0
61		, in the second										
62	950	Contingency Reserve (5% of Line 60)										
63		(
64		TOTAL APPROPRIATION										
•		(Line 60 + Line 62)	34,000	41,299								
65		(2.1.0 00 2.1.0 02)	0.,000	,200								
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		BODGET SOIWIWART			BODGET 30	INIINIALZ I						
68		Beginning Fund Balance	10,000CR	11,299CR	The total on I	ine 70 must eaus	Il the total on line	74				
69		Revenues + Transfers In	24,000CR	30,000CR	THE IOIAI OIT	ino 70 musi eque	ii tiic total on line	17				
70	<u> </u>	TOTAL REVENUE (68 + 69)	_ 24,000CR _ 34,000CR	41,299CR								
71	1	TOTAL NEVENUE (00 ± 09)	34,000CK	41,233CR_								
72	 	Total Appropriation	34,000	41,299								
72	1	Linear reprioriation	J - 7,000	T1,200								

41,299

34,000

		REVENUES	Prior Year	Proposed	I Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000		350,000CR	358,420CR	. otalo	40		Other County	Baagot	Ziiio / iiiiodiiko	. 0.0.0
2	020000	as of July 1	350.000CR	******	358,420CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	000,000011		- 000, 120011	42	120000_	101712 0001111	†	+	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					— 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12 -		Taxes-Bond & Interest				50 - 51 -		Professional Technical Prog			
13	412300	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	+	- +		53		Rev in Lieu of/Ag Equip Tax			
15 -	413000_	Ferialty. Delinquent Taxes				53 -		Other State Revenue	50.000CR	50.000CR	
16	444400	Tuition - Individuals				5 4	439000	Other State Revenue	30,000CR	30,000CR	
17	414200					56	430000	TOTAL STATE **	50,000CR	*****	50,000CR
18		Tuition-Out of State Districts				57	430000	TOTAL STATE	50,000CR_		50,000CR_
	414300_	Tullion-Out of State Districts				57 	440000	Indirect Unrestricted Fed.			
19	445000	Fornings on Investments				58 59		Direct Restricted Fed.			
20	415000_	Earnings on Investments				60		Title I - ESEA			
21	440400	0.11510									
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900_	Other Food Sales				63		Adult Education			
25						64 _		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	_417300_	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	_		
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	50,000CR	*****	50,000CR_
36	419300	Transportaion Fees				75				T	_
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	400,000CR		408,420CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	-									
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	316,679	326,777	141,251	95,134	65,392	25,000				
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	316,679	326,777	141,251	95,134	65,392	25,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17	616 _	Special Services Prog.	83,321	81,643	_ 34,250 _	14,393	33,000					
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35 _												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

350,000CR

50,000CR

400,000CR

400,000

400,000

358,420CR

408,420CR

408,420

408,420

50,000CR

FUND NO: 242

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						, .,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	Ŭ					,			
40												
41	600	TOTAL SUPPORT SERV.**	83,321	81,643	34,250	14,393	33,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED 41										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	-	TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	400,000	400 400	475 504	400 507	00.000	05.000				
61		(Lines 14+41+47+49+57) **	400,000	408,420	175,501	109,527	98,392	25,000	0	0	0	0
61	950	Contingency Reserve										
	950	(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	400,000	408,420								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Reginning Fund Palance	350 000CP	359 420CD								
68	1	I Boginning Lund Balanco	1 3PU UUUCD 1	3と8 1つしし口	I incitated on	ling //) muct galle	al the total on line	//				

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	36,906CR	43,836CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint		·	
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	36,906CR	*****	43,836CR
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	36,906CR	*****	43,836CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	36,906CR		43,836CR

December December	T 700 T 800	600	F00	400	300	200	100	Drangad	Prior Year	EXPENDITURES		
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgmen			500			200	100	Proposed	Prior Year	EXPENDITURES		
1 512 Elemetary School Prog.						Danasita	0-1	Durdmet	Dudwat	F of in a c /Dan and a c	0-4-	1.:
2 515 Secondary School Prog.	Judgment Transfers	Retirement	Objects	Materials	Services	Benefits	Salaries	Buaget	Budget			
3 517 Alternative School Prog. 36,906 43,836 6,420 11,547 25,869	+								-			
519 Vocational-Technical Prog. 36,906 43,836 6,420 11,547 25,869									+	Secondary School Prog.		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	+			05.000	44 547		0.400	40.000	20,000	Alternative School Prog.		
6 522 Preschool Exceptional Prog.				25,869	11,547		6,420	43,836	36,906	Vocational-Technical Prog.		
To S24 Gifted & Talented Prog.	+								_			_
8 531 Interscholastic Prog.									-	Preschool Exceptional Prog.		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13									-			
10												
11									-			
12									_	Summer School Prog.		_
13										Adult School Prog.		
14 500 TOTAL INSTRUCTION ** 36,906 43,836 6,420 0 11,547 25,869 0 0 0 0 15 15 16 611 Attend-Guidance-Health Prog									_	Detention Center Prog.	546	
15	4											
16	0 0	0	0	25,869	11,547	0	6,420	43,836	36,906	TOTAL INSTRUCTION **	500	
17												
18												
19 621 Instruction Improvement Prog										Special Services Prog.	616 _	
20 622 Educational Media Prog.												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————												
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program												
23 632 District Admin Prog. 24												
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 9 33 665 Maintenance - Grounds 9 34 667 Security Program 9 35 9 9												
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program										District Admin Prog.	632	
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program											_	
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35										School Administration Prog.	641	
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program												
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35										Business Operation Prog.		
30 661 Bldg-Care Prog. (Custodial)												
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program										Admin Tech Services Prog.	656	
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program										Bldg-Care Prog. (Custodial)		30
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program												31
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program											664	
35										Maintenance - Grounds		33
										Security Program	667	
												35
30 00 Pupii-10 Scrioor Hans. Prog.										Pupil-To School Trans. Prog.	681	36
37 682 Pupil-Activity Trans. Prog.											682	37
38 683 General Transportation Prog.											683	38
										Ť		_

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

36,906CR

36,906CR

36,906

36,906

43,836CR

43,836CR

43,836

43,836

FUND NO: 243

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						ouly 1, 20	ro cano co,	2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITURES		40.000				0= 000				
0.4		(Lines 14+41+47+49+57) **	36,906	43,836	6,420	0	11,547	25,869	0	0	0	0
61	-	O I'm										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	36,906	43,836]							
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67]							
68		Reginning Fund Ralance			The total on	line 70 must eaus	al the total on line	7/				

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		10,000CR		40		Other County			
2		as of July 1	0	*****	10.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900					49		Other State Support	96,944CR	127,740CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	<u> </u>		
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	96,944CR	*****	127,740CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	96,944CR	*****	127,740CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	35,000CR	35,000CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	131,944CR		172,740CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11 -	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	131,944	172,740	10,300	1,574	200	160,666				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		T '										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						, .,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	Ŭ					'			
40												
41	600	TOTAL SUPPORT SERV.**	131,944	172,740	10,300	1,574	200	160,666	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L _	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
L		(Lines 14+41+47+49+57) **	131,944	172,740	10,300	1,574	200	160,666	0	0	0 _	0
61		-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	131,944	172,740								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	ı	Paginning Fund Palanca	1	10 000CP	The total on	ling 70 must gaus	al the total on line	7/				

10,000CR

162,740CR

172,740CR

172,740

172,740

131,944CR

131,944CR

131,944

131,944

		REVENUES	Prior Year	Proposed	l Budaet	1	Ī	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts T	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	22.800CR	22.800CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.		,,,,,,,	
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Aq Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	22,800CR	*****	22,800CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **		*****	0
30		Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	22,800CR	*****	22,800CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,800CR		22,800CR

		EXPENDITURES	Prior Year	Drangand	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior real	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
1 :	0-4-	F of in any /Dan area	Durdensk	Durdmak	0-1	Benefits	Services	Supplies Materials				Transfers
Line _	Code 512	Functions/Programs Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Judgment	ransiers
			_									
2 _	515	Secondary School Prog.	+									
3		Alternative School Prog.	_									
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Prog.	_									
8	531	Interscholastic Prog.	_									
9	532	School Activity Prog.	-									
10 _	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13 _	_											
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	22,800	22,800				22,800				
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

22,800CR

22,800CR

22,800

22,800

22,800CR

22,800CR

22,800

22,800

FUND NO: 246

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code		Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-						•			
40												
41	600	TOTAL SUPPORT SERV.**	22,800	22,800	0	0	0	22,800	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0 _	0	0	0	0
51		_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0	0 _	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	22,800	22,800	0	0	0	22,800	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,800	22,800								
65												
66 67		BUDGET SUMMARY			BUDGET SU	IMMARY						
69	+	Reginning Fund Palance		-	The total and	ino 70 must serv	al the total on line	74				

BUDGET REVENUES

		.1100	
July 1.	2016 -	June 30.	2017

	1	REVENUES	Prior Year	Proposed	l Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA	412,619CR	655,551CR	
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		412,619CR	*****	655,551CR
30		Other Student Revenues				69			<i>'</i>		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35		Contributions/Donations				74		TOTAL REVENUES **	412,619CR	*****	655,551CR
36		Transportaion Fees				75			T		, , , , , , , , , , , , , , , , , , , ,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	412,619CR		655,551CR

			_	_			_		-	-		_
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	306,985	402,628	254,190	148,438						
2 _	515	Secondary School Prog.		74,230	56,000	16,730		1,500				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	306,985	476,858	310,190	165,168	0	1,500	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	104,675	161,207	34,500	9,539	98,328	18,840				
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		_										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

412,619CR

412,619CR

412,619

412,619

655,551CR

655,551CR

655,551

655,551

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						July 1, 20	10 - Julie 30,	2017							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800			
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers			
39	691	Other Support Services Prog.		Baagot		20.10.110	00.1.000	materiale	0.0,000.0	1 1010	- Judgo.ii	1101101010			
40															
41	600	TOTAL SUPPORT SERV.**	104,675	161,207	34,500	9,539	98,328	18,840	0	0	0	0			
42															
43	710	Child Nutrition Program													
44	720	Community Services Program	959	17,486				17,486							
45	730	Enterprise Operations													
46	700	TOTAL NON-INSTRUCTION**	959	17,486	0	0	0	17,486	0	0	0	0			
47															
48	810	Capital Assets-Student Occ													
49	811	Capital Assets-Non Student Occ													
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0			
51		_													
52	911	Debt Services ProgPrinc.													
53	912	Debt Services ProgInt.													
54	913	Debt Serv Prog-Refnded Debt													
55	920	Transfers Out													
56				_											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0			
58															
59															
60		TOTAL EXPENDITURES **													
L		(Lines 14+41+47+49+57) **	412,619	655,551	344,690	174,707	98,328	37,826	0	0	0_	0			
61		-													
62	950	Contingency Reserve (5% of Line 60)													
63															
64		TOTAL APPROPRIATION													
		(Line 60 + Line 62)	412,619	655,551]										
65															
66		BUDGET SUMMARY			BUDGET SU	IMMARY									
67															
68		Reginning Fund Ralance			The total on line 70 must equal the total on line 74										

	1	REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	, , , , , , , , , , , , , , , , , , ,	*****		40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	19,389CR	18,193CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	19,389CR	*****	18,193CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	19,389CR	*****	18,193CR
36	419300	Transportaion Fees				75			T	T	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	19,389CR		18,193CR

Debt Budget Budget Budget Budget Salaries Benefits Services Services Materials Objects Retirement Debt Debt		1	EVENIBITUES	T. Britania		100			100	500		700	
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 2 516 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational Ferbehinal Prog. 5 521 Exceptional Child Prog. 6 522 Exceptional Child Prog. 7 524 Gifted & Talented Prog. 7 525 Gifted & Talented Prog. 7 526 Gifted & Talented Prog. 7 528 Gifted & Talented & Talented Prog. 7 528 Gifted & Talented & Ta	1	١			5		5						-
2				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Stock Stoc					40.000	0.000	4 = 00						
5 51					10,000	8,300	1,700						-
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.													
7 524 Gifted & Talented Prog.	_												
8 531 Interscholastic Prog.													
9 532 School Activity Prog.													
10													
11													
12													
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 10,000 8,300 1,700 0 0 0 0 0 0 1 15 16 611 Attend-Guidance-Health Prog 19,389 7,528 6,000 1,291 237 17 616 Special Services Prog.		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	0	10,000	8,300	1,700	0	0	0	0	0	0
17 616 Special Services Prog.									_				
18				19,389	7,528	6,000	1,291		237				
19 621 Instruction Improvement Prog		616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog.													
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————													
23 632 District Admin Prog. 24													
24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog.		632	_District Admin Prog										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Fupil-To School Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Fupil-To School Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.													
34 667 Security Program 35 Image: Control of the control of t													
35	33	665	Maintenance - Grounds										
36 681 Pupil-To School Trans. Prog.		667	Security Program										
36 681 Pupil-To School Trans. Prog.	35												
		681	Pupil-To School Trans. Prog.										
37 002 Pupii-Activity Hans. Prog.	37	682	Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.	38	683											
	_		<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 253

BUDGET EXPENDITURES 17

July 1, 2016 - June 30, 201	July	1,	2016	- June	30,	201
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						ouly 1, 20	ro - June 30,	2017					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	19,389	7,528	6,000	1,291	0	237	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program		665				665					
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	665	0	0	0	665	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920 _	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0 _	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	19,389	18,193	14,300	2,991	0	902	0	0	0	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
L		(Line 60 + Line 62)	19,389	18,193									
65													
66		BUDGET SUMMARY			BUDGET SU	MMARY							
67													
68		Beginning Fund Balance											
69		Revenues + Transfers In	19,389CR	18,193CR_									
70		TOTAL REVENUE (68 + 69)	19,389CR	18,193CR									
71													
72		Total Appropriation	19,389	18,193									
73		Unappropriated Balance											

18,193

19,389

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	, , , , , , , , , , , , , , , , , , ,	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	388,576CR	390.061CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		388,576CR	*****	390,061CR
30		Other Student Revenues				69					,
31	1					70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets			
33	T					72	450000		0	*****	0
34	419100	Rentals				73					
35	419200					74		TOTAL REVENUES **	388,576CR	*****	390,061CR
36		Transportaion Fees				75			1	† †	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	1				
39	410000	TOTAL LOCAL **	T	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	388.576CR		390,061CR

BUDGET EXPENDITURES

July 1	, 2016 - June 30,	2017

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITORES	FIIOI Teal	Froposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Buuget	Buuget	Salaries	Dellellis	Services	Ivialeriais	Objects	Retirement	Judgment	Hansiers
2		Secondary School Prog.	+									
3 -	517	Alternative School Prog.	+									
	517	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	340.816	350,271	213,530	131.826		4.915				
	521 -	Preschool Exceptional Prog.	340,616	350,271	213,530	131,020		4,915				
6			-									
/	524 531	Gifted & Talented Prog. Interscholastic Prog.	-									
8 9			-									
	532	School Activity Prog.	+									
10 _		Summer School Prog.	+									
11		Adult School Prog.	+									
12	546	Detention Center Prog.										
13	500	TOTAL INICTPLICATION **	040.040	050.074	040.500	104.000		4.045	_			
14	500	TOTAL INSTRUCTION **	340,816	350,271	213,530	131,826	0	4,915	0	0	0	0
15	044	August O. Marcon Hardin Brown										
16	611	Attend-Guidance-Health Prog	4= ===	22 -22	27.25	40 =00						
17 _	616	Special Services Prog.	47,760	39,790	27,058	12,732						
18	004	Landa de la companya										
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.	_									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35 _												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	_									

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

388,576CR

388,576CR

388,576

388,576

390,061CR

390,061CR

390,061

390,061

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						· · · · · · · · · · · · · · · · · · ·	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,			
40												
41	600	TOTAL SUPPORT SERV.**	47,760	39,790	27,058	12,732	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations		_								
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_					_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	000 570	000 004	040 500	444.550		4.045				
		(Lines 14+41+47+49+57) **	388,576	390,061	240,588	144,558	0	4,915	0	0	0	0
61	050	Continuos Document										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	388,576	390,061]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Reginning Fund Palance	ļ		The section of	i 70t	al the total on line	74				

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	1 3 3 1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B	27,052CR	27,114CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	27,052CR	*****	27,114CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	27,052CR	*****	27,114CR_
36 _		_Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	27,052CR		27,114CR

		EXPENDITURES	Prior Year	Drangad	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200				Debt		800
l		5	5	5			Purchased	Supplies	Capital		Insurance-	
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	21,324	25,718	17,188	6,268	500	1,762				
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		_						<u> </u>				
14	500	TOTAL INSTRUCTION **	21,324	25,718	17,188	6,268	500	1,762	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	3,728	1,396			1,028	368				
18												
19	621	Instruction Improvement Prog	2,000									
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	- 000	Conoral Transportation Frog.										
L	L	l										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

27,052CR

27,052CR

27,052

27,052

27,114CR

27,114CR

27,114

27,114

73 74

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						odly 1, 20	ro danc do,	2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	5,728	1,396	0	0	1,028	368	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EN LINDITONES	07.050	07.444	47.400	0.000	4 500	0.400				
-		(Lines 14+41+47+49+57) **	27,052	27,114	17,188	6,268	1,528	2,130	0	0	0	0
61	- 050	O I'm										
62	950	Contingency Reserve (5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	27,052	27,114]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on I	ine 70 must equa	al the total on line	7/				

BUDGET REVENUES

July 1,	2016 - June 30	0, 2017

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	Buagot	258CR	· otalio	40		Other County	Daagot	Ziiio / iiiio diiito	
2	020000	as of July 1	0	*****	258CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			†	<u> </u>	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	50,985CR	33,455CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	50,985CR	*****	33,455CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	50,985CR	*****	33,455CR
36	419300	Transportaion Fees				75			T	1	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	50,985CR		33,713CR

BUDGET EXPENDITURES

July 1	, 2016 - June 30,	2017

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		_								
2	515	Secondary School Prog.										
3 -		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	50,985	33,713	24,415	7,226	1,570	502				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 262

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

	5/95/1975/1950											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, ,	Ĭ					, , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	50,985	33,713	24,415	7,226	1,570	502	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ							_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L .											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER OFFICE ##							_			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		-										
59		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	50.985	33,713	04 445	7,226	1,570	502	0	0	0	0
61		(Lilles 14+41+47+49+57)	50,965	33,713	24,415	1,220	1,570	302	<u> </u>	-	-	- 0
62	950	Contingency Reserve										
L		(5% of Line 60)										
63	-	TOTAL APPROPRIATION										
04			50.985	22.742								
65		(Line 60 + Line 62)	50,985	33,713								
00		_										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance	l	258CP	The total on I	ing 70 must gaus	al the total on line	7/				

258CR 33,455CR

33,713CR

33,713

33,713

50,985CR

50,985CR

50,985

50,985

BUDGET REVENUES

July 1.	2016 -	June 30	. 2017

		REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42	_				
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	T ₄₁₁₅₀₀					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1		•	53		Rev in Lieu of/Ag Equip Tax			
15		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	-			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts	-			57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	23,500CR	27.052CR	
24	416900	Other Food Sales				63	445400	Adult Education		,	
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	†			68	440000		23,500CR	*****	27,052CR
30		Other Student Revenues				69					,
31			1			70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service	1			71		Sale of Fixed Assets			
33	† · · · · ·	7	1			72	450000		0	*****	0
34	419100	Rentals	1			73					
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	23,500CR	*****	27,052CR
36		Transportaion Fees	+			75			†	+	
37		Other Local	+			76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	1 0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,500CR		27,052CR

		EVEN DE LA CONTRACTION DE LA C	· · · -		400			- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1			D 11	D. J. J.	0.1.	D C1 .	Purchased	Supplies	Capital	Debt	Insurance-	T
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13	_	_		_				_		_		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	23,500	27,052				27,052				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T											
		l .										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 263

BUDGET EXPENDITURES

July 1, 2016 - June 30, 201

						July 1, 20	ro - June Jo,	2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	23,500	27,052	0	0	0	27,052	0	0	0	0 7
42												
43	710	Child Nutrition Program										
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	23,500	27,052	0	0	0	27,052	0	0	0	0
61												
62	950	Contingency Reserve						•	•	•	•	
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	23,500	27,052								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	23,500CR	27,052CR								
70		TOTAL REVENUE (68 + 69)	23,500CR	27,052CR								
71												
72		Total Appropriation	23,500	27,052								
73		Unappropriated Balance										

27,052

23,500

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	1 3 3 1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Caron State Herenius			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	24,699CR	25,148CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		24.699CR	*****	25.148CR
30		Other Student Revenues				69					
31		outer orangement to remade				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000		0	*****	0
34	419100	Rentals				73			<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	24.699CR	*****	25,148CR
36		Transportaion Fees				75			†		
37		Other Local				76	460000	TRANSFERS IN			
38	1.0000	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	24.699CR		25.148CR

		_	_			_	_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	12,946	12,661			500	12,161				
2	515	Secondary School Prog.	11,753	12,487	6,832	5,655						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	24,699	25,148	6,832	5,655	500	12,161	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

24,699CR

24,699CR

24,699

24,699

25,148CR

25,148CR

25,148

25,148

FUND NO: 270

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						ouly 1, 20	ro carro co,	2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_			_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITURES		0= 440				40.404				
04		(Lines 14+41+47+49+57) **	24,699	25,148	6,832	5,655	500	12,161	0	0	0	0
61	- 050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	24,699	25,148	_							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on I	ine 70 must equa	I the total on line	7/				

BUDGET

	REVENUES	
Julv 1.	. 2016 - June 30. 2	2017

	1	REVENUES	Prior Year	Proposed	l Budaet		1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000			*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				₄₆ -	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	68,839CR	65,164CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	68,839CR	*****	65,164CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	68,839CR	*****	65,164CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	68,839CR		65,164CR

		T SVDENDITUDES	T 5: 1/		400							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.		7,000		7,000						
2 _	515	Secondary School Prog.		5,000		5,000						
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	12,000	0	12,000	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	68,094	52,323	24,250	7,748	20,325					
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	745	841				841				
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

68,839CR

68,839CR

68,839

68,839

65,164CR

65,164CR

65,164

65,164

FUND NO: 271

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						ouly 1, 20	ro cano co,	2011				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	Ĭ					<u> </u>		T	
40												
41	600	TOTAL SUPPORT SERV.**	68,839	53,164	24,250	7,748	20,325	841	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITURES		0= 404	0	10 = 10						
04		(Lines 14+41+47+49+57) **	68,839	65,164	24,250	19,748	20,325	841	0	0	0	0
61	050	O. C.										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	68,839	65,164	_							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on	ine 70 must equa	al the total on line	7/				

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	70.000CR	60.000CR		40		Other County	Daagot	Ziiio / iiiio diiito	· otalio
2	020000	as of July 1	70,000CR	*****	60,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		10,000			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5						44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	129,792CR	107,593CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	6,000CR	6,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales	1,000CR	1,000CR		63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	280,000CR	280,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		40,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	280,000CR	*****	320,000CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	416,792CR	*****	434,593CR
36	419300	Transportaion Fees				75				1	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	136,792CR	*****	114,593CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	136,792CR		114,593CR			(Lines 1 + 74 + 76)	486,792CR		494,593CR

EXPENDITURES	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.	Budget	Budget	Salaries	Benefits						Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.										
3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13										
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.										
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog.										
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13										
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 3										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13										
10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13										
11 542 Adult School Prog. 12 546 Detention Center Prog. 13										
12 546 Detention Center Prog.										
13										
144 FOO TOTAL INICTOLICATION **										
	0	0	0	0	0	0	0	0	0	0
15										
16 611 Attend-Guidance-Health Prog										
17 616 Special Services Prog.										
18										
19 621 Instruction Improvement Prog										
20 622 Educational Media Prog.										
21 623 Instruction-Related Tech Prog										
22 631 Board of Education Prog.										
23 632 District Admin Prog.										
24										
25 641 School Administration Prog.										
26										
27 651 Business Operation Prog.										
28 655 Central Service Prog.										
29 656 Admin Tech Services Prog.										
30 661 Bldg-Care Prog. (Custodial)										
31 663 Maint-Non Student Occupied										
32 664 Maint-Student Occupied Bldgs										
33 665 Maintenance - Grounds										
34 667 Security Program										
35										
36 681 Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

70,000CR

416,792CR

486,792CR

486,792

486,792

60,000CR

434,593CR

494,593CR

494,593

494,593

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						· · · · · · · · · · · · · · · · · · ·	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program	486,792	494,593	189,706	101,859	2,240	200,788				
44	720 -	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	486,792	494,593	189,706	101,859	2,240	200,788	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0 _	0 _	0	0	0	0
51	L _	_										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56										_		_
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
L		(Lines 14+41+47+49+57) **	486,792	494,593	189,706	101,859	2,240	200,788	0	0	0 _	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	486,792	494,593								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Reginning Fund Palance	70 000CB	60 000CB	T I (. (.)	70	1.0	7.4				
68	1	I Reginning Lund Ralance	1 /0.0000001	だい いいいし	i ina tatalan l	ing //I muct gair	of the total on line	//				

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	450,000CR	230,000CR	Totalo	40		Other County	Budget	Elito 7 tillourito	rotaio
2	020000	as of July 1	450,000CR	******	230,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	100,000011		200,000011	42	120000	TOTAL COOKIT	+ -		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				— 16 - 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant		-		48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support	300,000CR	300,000CR	
		Taxes-Plant Facility				50		Driver Education Prog.	300,00001	000,00001	
12 -		Taxes-Bond & Interest	950,712CR	1,200,000CR		<u> </u>	432400	Professional Technical Prog			
13	712300	TOTAL TAXES **	950,712CR	******	1.200.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	300,7 1201			53		Rev in Lieu of/Ag Equip Tax			
15	410000	1 charty. Delinquent Taxes				— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55	400000	Other State Nevende			
17		Tuition-Districts in Idaho		-		56	430000	TOTAL STATE **	300,000CR	*****	300,000CR
18		Tuition-Out of State Districts				57	100000_	1017/2017(12	000,000011		000,000011
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				<u> </u>		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	110000					64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69	110000	1017121221012			
31	111000	0.1.0. 0.1.0.0.1.0.0.0.00				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						— /· -	450000		1 0	*****	0
34	419100	Rentals				73	.00000		†		
35		Contributions/Donations				74		TOTAL REVENUES **	1.250.712CR	*****	1.500.000CR
36		Transportaion Fees				75			1,200,7 12011	-	.,000,000011
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	700000_	THURST LING IN		+	
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
55		(Line 13 + 38)	950.712CR		1.200.000CR	'	1,00000	(Lines 1 + 74 + 76)	1.700.712CR		1,730,000CR

1		EXPENDITURES	Prior Year	Proposed	100							
1				i ioposca	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
	Code_	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
	515	Secondary School Prog.										
	517	Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
9	532	School Activity Prog.										
	541	Summer School Prog.										
11 🗍	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21 🕇	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		<u> </u>										
27	651	Business Operation Prog.	7,500	7,500			7,500					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
	663	Maint-Non Student Occupied										
	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.	1									
	683	General Transportation Prog.	1									
+												

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

450,000CR

1,700,712

1,700,712

1,250,712CR 1,500,000CR

1,700,712CR 1,730,000CR

230,000CR

1,730,000

1,730,000

FUND NO: 310

BUDGET EXPENDITURES 17

July 1, 2016 - June 30, 201

						odly 1, 20	ro danc do,	2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	7,500	7,500	0	0	7,500	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L	<u> </u>								_		
52	911	Debt Services ProgPrinc.	1,341,424	1,384,025						1,384,025		
53	912	Debt Services ProgInt.	351,788	338,475						338,475		
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER SERVICES **	4 000 040	4 700 500			0		0	4 700 500		
57 58	900	TOTAL OTHER SERVICES ***	1,693,212	1,722,500	0	0	0	0	U	1,722,500	0	0
59												
60	-	TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	1,700,712	1,730,000	0	0	7,500	0	0	1,722,500	0	0
61		(Lines 14141141149151)	1,700,712	1,730,000			7,500			1,722,300		
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	1,700,712	1,730,000								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Reginning Fund Ralance	450 000CP	230 000CB	The total on I	line 70 must eaus	al the total on line	7/				

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	180,000CR	170,000CR		40	429000	Other County			
2	020000	as of July 1	180.000CR	*****	170,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	100,000			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500					— 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				— ₅₁ -		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	1			53		Rev in Lieu of/Ag Equip Tax			
15	110000	_ consty. Domiquent rance				— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Carol Clate Novella			
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57				+	-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				— ₆₁ -		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	110000	0.1.0. 1.000.00.00				64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				— 65 -		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				— ₆₈ -	440000		0	*****	0
30		Other Student Revenues				69					
31	1					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.0.00					— , · · -	450000		0	*****	0
34	419100	Rentals				73			†	†	
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	† †	
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_			 	
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	180.000CR		170,000CR

$\overline{}$		EVDENDITUDES	T 5: 1/		- 400			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
-	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	_									
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.	_									
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.	_									
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog		170,000				170,000				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		T - J										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
TT												

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

180,000CR

180,000CR

180,000

180,000

170,000CR

170,000CR

170,000

170,000

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						ouly 1, 20	ro cano co,	20				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	170,000	0	0	0	170,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	180,000									
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	180,000	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	400.000	470.000	•			470.000				
-		(Lines 14+41+47+49+57) **	180,000	170,000	0	0	0	170,000	0	0	0	0
61	950	Contingency Reserve										
	930	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	180,000	170,000								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance	180 000CP	170 000CP	The total on l	ing 70 must gaus	al the total on line	7/				

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		40,000CR		40	429000	Other County	1 3 3 3 3		
2		as of July 1	0	*****	40,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility	500.000CR	500.000CR		50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	500.000CR	*****	500.000CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		1 0	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	T	<u></u>				72	450000		0	*****	0
34	419100	Rentals				73			1		-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	500,000CR	*****	500,000CR
36		Transportaion Fees				75			†	+	
37		Other Local				76	460000	TRANSFERS IN			
38	1.0000_	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	1	*****	
		(Line 13 + 38)	500.000CR		500.000CR			(Lines 1 + 74 + 76)	500.000CR		540,000CR

		EVEN DE UNE	T 5: 1/		- 400							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	16,033	15,469				15,469				
2		Secondary School Prog.	23,167	23,731				23,731				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	39,200	39,200	0	0	0	39,200	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog	40,000	40,000				40,000				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	290,800	324,800			224,800	100,000				
33	665	Maintenance - Grounds	130,000	136,000			121,000	15,000				
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						odiy 1, 20	ro danc do,	2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		J					, , , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	460,800	500,800	0	0	345,800	155,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_					_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER OFFICE ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		_										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	500,000	540,000	0	0	345,800	194,200	0	0	0	0
61		(Lilles 14+41+41+49+51)	300,000	340,000		<u> </u>	343,000	194,200		<u> </u>	<u> </u>	<u> </u>
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	500,000	540,000								
65			,									
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Reginning Fund Ralance		40 000CB	The total on I	line 70 must equa	al the total on line	7/				

40,000CR

500,000CR

540,000CR

540,000

540,000

500,000CR

500,000CR

500,000

500,000

BUDGET REVENUES

	IVEACIACES
July 1,	2016 - June 30, 2017

	1	REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	Ť		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				T	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				†	
37		Other Local				76	460000	TRANSFERS IN	90,362CR	246,011CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	90,362CR		246,011CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		I.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

90,362CR

90,362CR

90,362

90,362

246,011CR

246,011CR

246,011

246,011

FUND NO: 424

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

						odly 1, 20	ro danc do,	2017				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	90,362	246,011					246,011			
50	800	TOTAL CAPITAL ASSETS PROG**	90,362	246,011	0	0	0	0	246,011	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EN LINDITONES	00.000	040 044					040 044			
61		(Lines 14+41+47+49+57) **	90,362	246,011	0	0	0	0	246,011	0	0	0
61	950	Contingency Reserve										
	950	(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	90,362	246,011]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					ı							
68	1	Reginning Fund Ralance	I	1	The total on	ing 70 must gaus	al the total on line	7/				

		REVENUES	Prior Year	Year Proposed Budget				REVENUES	Prior Year	Proposed	Budget	
Line	Code	Item	Budget	Line Amounts T	Totals	Line	Code	Item	Budget	Line Amounts	Totals	
1		Estimated Fund Balance	184,725CR	280.000CR		40		Other County				
2		as of July 1	184,725CR	*****	280,000CR	41	420000	TOTAL COUNTY **	0	*****	0	
3	411100	Taxes-General M & O			,	42						
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program				
5	411300	Taxes-Emergency				44		Transportation Support				
6	411400					45		Except Child/SED Support				
7 -	411500	Taxes-Cooperative				46		Border Tuition Support				
8	411600					47		Tuition Equivalency				
9	411700	Taxes-Migrant				48		Benefit Apportionment				
10	411900	Taxes-Other				49		Other State Support				
11	412100	Taxes-Plant Facility				50		Driver Education Prog.				
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog				
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	93,306CR	190,631CR		
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax				
15						54		Other State Revenue				
16	414100	Tuition - Individuals				55						
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	93,306CR	*****	190,631CR	
18	414300	Tuition-Out of State Districts				57						
19						58	442000	Indirect Unrestricted Fed.				
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.				
21						60	445100	Title I - ESEA				
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act				
24	416900	Other Food Sales				63	445400	Adult Education				
25						64	445500	Child Nutrition Reimb.				
26	417100	Admissions/Activities				65	445600	Title VI-B				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.				
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874				
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0	
30	417900	Other Student Revenues				69						
31						70	451000	Proceeds: Bonds, Capital Leases				
32	418100	Community Service				71		Sale of Fixed Assets				
33						72	450000	TOTAL OTHER **	0	*****	0	
34	419100	Rentals				73						
35	419200	Contributions/Donations				74		TOTAL REVENUES **	93,306CR	*****	190,631CR	
36	419300	Transportaion Fees				75						
37	419900	Other Local				76	460000	TRANSFERS IN				
38		TOTAL OTHER LOCAL **	0	*****	0	77						
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****		
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	278,031CR		470,631CR	

			_				_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								_				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	253,031	200,000					200,000			
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs		90,631			90,631					
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

184,725CR

93,306CR

278,031CR

278,031

278,031

280,000CR

190,631CR

470,631CR 470,631

470,631

FUND NO: 425

BUDGET EXPENDITURESJuly 1, 2016 - June 30, 2017

		outy 1, 2010 outlo 66, 2011											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	253,031	290,631	0	0	90,631	0	200,000	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ					_	_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out	25,000	180,000								180,000	
56		TOTAL OTHER OFFICE ##	05.000	400.000								400.000	
57	900	TOTAL OTHER SERVICES **	25,000	180,000	0	0	0	0	0	0	0	180,000	
58		_											
59 60		TOTAL EXPENDITURES **											
60		(Lines 14+41+47+49+57) **	278,031	470,631	0	0	90,631	0	200,000	0	0	180,000	
61		(Lilles 14+41+47+49+57)	270,031	470,031	0	U -	90,031	0	200,000	- 0	0	160,000	
62	950	Contingency Reserve											
02	950	(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	278,031	470,631									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68	l	Reginning Fund Ralance	184 725CP	28U UUUCB	The total on line 70 must equal the total on line 74								

SUMMARY STATEMENT 2016 - 2017 SCHOOL BUDGET ALL FUNDS SNAKE RIVER SCHOOL DIST #52

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
#01		Beginning Balances	829,587	981,335	872,615CR	954,410CR	2,185,698	1,874,482	1,244,725CR	1,159,977CR
#39		Local Revenue	1,063,748	1,101,922	923,480CR	919,480CR	1,307,697	1,323,517	1,597,504CR	1,826,593CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	8,142,528	8,438,486	8,457,384CR	9,058,885CR	534,183	714,748	613,956CR	753,007CR
#68		Federal Revenue	6,992	7,430	8,000CR	8,000CR	1,443,319	1,205,103	1,295,659CR	1,561,738CR
#72		Other Sources	0	0	0	0	52,408	7,642	0	0
#76		Transfers	63,807	74,002	90,000CR	55,500CR	137,815	102,725	125,362CR	281,011CR
		TOTALS ***	10,106,662	10,603,175	10,351,479CR	10,996,275CR	5,661,120	5,228,217	4,877,206CR	5,582,326CR
				GENERAL I	M & O FUND			ALL OTHE	ER FUNDS	
	Т		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
#60	100	Salaries	5,925,016	5,899,542	6,116,560	6,319,614	793,322	828,186	934,090	1,079,190
#60	200	Benefits	2,058,585	1,924,650	2,205,980	2,311,437	308,764	307,272	497,160	579,389
#60	300	Purchased Services	483,049	804,954	895,928	1,086,859	402,532	493,391	540,448	678,561
#60	400	Supplies & Materials	383,346	460,440	501,650	516,598	936,864	614,891	842,903	895,675
#60	500	Capital Outlay	0	0	0	0	121,410	77,860	343,393	446,011
#60	600	Debt Retirement	0	0	0	0	1,222,836	1,221,997	1,693,212	1,722,500
#60	700	Insurance & Judgments	73,707	74,603	85,000	66,000	915	909	1,000	1,000
#60	800	Transfers	201,621	176,727	190,362	156,511	0	0	25,000	180,000
#62	<u> </u>	Contingency Reserve	0	0	355,999	539,256	0	0	0	0
#73		Unappropriated Balances	981,338	1,262,259	0	0	1,874,477	1,683,711	0	0
		TOTALS ***	10,106,662	10,603,175	10,351,479	10,996,275	5,661,120	5,228,217	4,877,206	5,582,326
	<u>. </u>		* A	II transfers-in and t	ransfers-out should	I net to zero.				
			*** DETUDU TU							

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