BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	l Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000		954,410CR	1,738,471CR	· otalo	40		Other County	Dauget	2	
2	020000	as of July 1	954,410CR	*****	1,738,471CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42			<u> </u>		
4 -	411200	Taxes-Suplemental	775,000CR	721,000CR		43	431100	Base Support Program	7,117,180CR	7,618,218CR	
5	411300	Taxes-Emergency	7.70,000011	121,000011		44		Transportation Support	425,000CR	470,000CR	
6	411400					45		Except Child/SED Support	120,000011		
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment	932,625CR	991,672CR	
10	411900					49		Other State Support	398,014CR	404,593CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	775,000CR	*****	721,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	5,000CR	5,000CR		53	438000	Rev in Lieu of/Ag Equip Tax	186,066CR	186,066CR	
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	9,058,885CR	*****	9,670,549CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	5,000CR	7,500CR		59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	8,000CR	8,000CR_	
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	8,000CR	*****	8,000CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets		_	
33			_			72	450000	TOTAL OTHER **	0	*****	0
34	419100		3,480CR	3,480CR		73					
35		Contributions/Donations				74		TOTAL REVENUES **	9,986,365CR	*****	_ 10,546,529CR_
36		Transportaion Fees	10,000CR_	10,000CR_		75 _					
37	419900	Other Local	121,000CR	121,000CR_		76	460000	TRANSFERS IN	55,500CR	72,285CR_	
38		TOTAL OTHER LOCAL **	144,480CR	*****	146,980CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	919,480CR		867,980CR			(Lines 1 + 74 + 76)	10,996,275CR		12,357,285CR

					r	T			т			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	2,687,682	2,861,278	2,000,621	735,945	4,211	120,501				
2	515	Secondary School Prog.	2,685,236	3,048,311	2,107,361	743,884	45,762	151,304				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.	470,482	530,173	368,466	151,707	10,000					
6	522	Preschool Exceptional Prog.	76,599	78,216	52,521	25,695						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.	227,457	224,715	184,844	39,871						
9	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	6,147,456	6,742,693	4,713,813	1,697,102	59,973	271,805	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	318,210	337,930	246,605	87,825	500	3,000				
17	616	Special Services Prog.	192,657	191,349	69,407	21,542	100,400					
18												
19	621	Instruction Improvement Prog	255,630	275,459	74,165	25,770	131,459	44,065				
20	622	Educational Media Prog.	324,563	377,315	292,461	84,854						
21	623	Instruction-Related Tech Prog	259,521	136,504	97,072	39,432						
22	631	Board of Education Prog.	35,150	101,200	1,500		65,350	4,100			30,250	
23	632	District Admin Prog.	251,362	217,461	135,266	46,195	14,500	21,500				
24												
25	641	School Administration Prog.	705,922	907,414	666,591	240,823						
26												
27	651	Business Operation Prog.	104,244	104,640	74,464	30,176						
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	739,019	773,085	1,420	1,180	677,485	60,000			33,000	
31	663	Maint-Non Student Occupied						_			_	
32	664	Maint-Student Occupied Bldgs	180,969	189,331	133,881	55,450						
33	665	Maintenance - Grounds	6,917	7,025	7,025							
34	667	Security Program	27,000	27,000			27,000					
35												
36	681	Pupil-To School Trans. Prog.	661,763	714,053	329,177	138,126	57,050	180,700			9,000	
37	682	Pupil-Activity Trans. Prog.	60,613	55,465	40,000	10,465	5,000	·				
38	683	General Transportation Prog.	15,000	15,000				15,000				

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

954,410CR

10,996,275

10,996,275

10,041,865CR 10,618,814CR

10,996,275CR 12,357,285CR

1,738,471CR

12,357,285

12,357,285

72

73 74

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

FUND NO: 100

						July 1, 20	17 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	4,138,540	4,430,231	2,169,034	781,838	1,078,744	328,365	0	0	72,250	0
42												
43	710	Child Nutrition Program	14,512	14,963		14,963						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	14,512	14,963	0	14,963	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	156,511	561,826								561,826
56												
57	900	TOTAL OTHER SERVICES **	156,511	561,826	0	0	0	0	0	0	0	561,826
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	10,457,019	11,749,713	6,882,847	2,493,903	1,138,717	600,170	0	0	72,250	561,826
61												
62	950	Contingency Reserve (5% of Line 60)	539,256	607,572								
63					1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	10,996,275	12,357,285								
65												
66		BUDGET SUMMARY			BUDGET SI	JMMARY						
67												
60	1	Paginning Fund Palanca	054 410CD	1 720 471CD	The total on	line 70 must saud	al the total on line	71				

17LV	LINULU	
July 1, 2017	- June 30,	2018

		REVENUES	Prior Year	Proposed	I Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000		11,299CR	11,500CR	. otalo	40		Other County	Baagot	Ziiio / iiiiodiiko	
2	020000	as of July 1	11,299CR	******	11,500CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	11,200011		11,000011	42	120000_	101712 0001111	 	+	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					— 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.	18,000CR	10,000CR	
12		Taxes-Bond & Interest				— ₅₁ -		Professional Technical Prog	10,000011	10,00001	
13	712300	TOTAL TAXES **	1 0	*****	0	52	437000	Lottery/Additional State Maint	1		
14	413000	Penalty: Delinguent Taxes	+ +	-		53		Rev in Lieu of/Ag Equip Tax			
15	713000	l enaity. Delinquent Taxes				<u> </u>		Other State Revenue			
16	414100	Tuition - Individuals				55	459000	Other State Revenue			
17	414200					56	430000	TOTAL STATE **	18,000CR	*****	10,000CR
18		Tuition-Out of State Districts				57	430000_	TOTAL STATE	10,000CK_	+	10,000CK_
19 -	414300_	Tullion-Out of State Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	413000	Lamings on investments				60		Title I - ESEA			
22	416100	School Food Service				<u> </u>		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	410900	Other Food Sales				64		Child Nutrition Reimb.			
	447400	Admissions/Activities						Title VI-B			
26		Bookstore Sales				65 66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	1		
28			40,00000	40.000CD			_448200_ _440000		+	*****	0
29		School Fees & Charges	12,000CR	12,000CR		68	440000	TOTAL FEDERAL **	0	******	0
30	417900	Other Student Revenues				69	454000	December 1. December 1. Constitution			
31	440400	O				70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets	+	*****	
33	440400					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73		TOTAL DEVENUES **		*****	
35	419200					74		TOTAL REVENUES **	30,000CR	******	22,000CR_
36		Transportaion Fees				75	<u> </u>				
37	419900_	Other Local		******		76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	12,000CR	******	12,000CR_	77				*****	
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	12,000CR		12,000CR			(Lines 1 + 74 + 76)	41,299CR		33,500CR

												
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i _ '
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2		Secondary School Prog.	41,299	33,500	19,000	4,105		4,000	5,395		1,000	
3		Alternative School Prog.										
4	_ 519 _	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9		School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	41,299	33,500	19,000	4,105	0	4,000	5,395	0	1,000	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										1
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										ĺ
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	ir dune do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Buugot			201101110	00.7.000	materiale	0.0,000.0	1 1010	- JudgJ.	1141151515
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59 60		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	41.299	22.500	40.000	4.405	0	4,000	F 20F	0	4 000	
61		(Lines 14+41+47+49+57)	41,299	33,500	19,000	4,105	- 0	4,000	5,395		1,000	0
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		(0,000,000)										
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	41,299	33,500								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
-00		Designation Found Delegan	44 00000	44 50000	I		THE COURT OF PARTY	7 4				

11,299CR

30,000CR

41,299CR

41,299

41,299

11,500CR

22,000CR

33,500CR 33,500

33,500

	11-	LITULU	
July 1.	2017	 June 30. 	2018

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	358.420CR	75.000CR		40		Other County			
2		as of July 1	358,420CR	*****	75,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	50,000CR	85,000CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		50,000CR	*****	85,000CR
30		Other Student Revenues				69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	50,000CR	*****	85,000CR
36		Transportaion Fees				75			, ,		,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	408,420CR		160,000CR

		EVENIDITUDEO	T. D. C. V.		100			400	F00		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600 Debt	700	800
		5	D 1	D 11	0.1.2.	D	Purchased	Supplies	Capital		Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	200	407.000	10.000	10.510	2= 112					
5 _	521	Exceptional Child Prog.	326,777	127,000	43,068	18,519	65,413					
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	326,777	127,000	43,068	18,519	65,413	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	81,643	33,000			33,000					
18												
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35 _												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

358,420CR

408,420CR

408,420

408,420

50,000CR

75,000CR

85,000CR

160,000CR 160,000

160,000

FUND NO: 242

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	ir danc do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, and the second	Ť					,			
40												
41	600	TOTAL SUPPORT SERV.**	81,643	33,000	0	0	33,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0_	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920 _	Transfers Out										
56		TOTAL OTHER CERVICES **							0			0
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		-										
59 60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	408.420	160,000	43,068	18,519	98,413	0	0	0	0	0
61		(Lilles 14+41+41+49+51)	400,420	100,000	43,000	10,519	90,413					
62	950	Contingency Reserve (5% of Line 60)										
63		(0 70 01 Ellic 00)										
64		TOTAL APPROPRIATION										
5		(Line 60 + Line 62)	408.420	160.000								
65		(Line oo · Line oz)	100,420	100,000								
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance	358 420CP	75 000CP	The total on I	ing 70 must gaus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Propose	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1			Baagot	*****	. 514.6	40	429000	Other County	Baagot	Ziiio / tiiio diito	· otalio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200				
6		Taxes-Tort				45	431400	Except Child/SED Support			
7		Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	43,836CR	35,936CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	43,836CR	*****	35,936CR
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	43,836CR	*****	35,936CR
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	43,836CR		35,936CR

		EVENDITUES.	T. Div.Yes		100			400	500		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		F (D	D 1	D 1	0.1.3.	D	Purchased	Supplies	Capital	Debt	Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.	-									
4	519	Vocational-Technical Prog.	43,836	35,936	7,293		9,238	19,405				
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	43,836	35,936	7,293	0	9,238	19,405	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35 _												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

43,836CR

43,836CR

43,836

43,836

35,936CR

35,936CR

35,936

35,936

FUND NO: 243

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						odly 1, 20	ii dane co,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						<u> </u>		T .	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	ļ											
60		TOTAL EXPENDITURES **	40.000	0= 000				40.40=				
		(Lines 14+41+47+49+57) **	43,836	35,936	7,293	0	9,238	19,405	0	0	0	0
61	- 050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	43,836	35,936								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67		Reginning Fund Ralance			-		. 1. 11	7.4				
68	1	I REGINDING FUND RAIANCE	1	1	The total on line 70 must equal the total on line 74							

	VEACINGES	
July 1.	2017 - June 30, 2	018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	10.000CR	20.000CR		40		Other County			
2		as of July 1	10,000CR	*****	20,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				— ₄₆ -		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	127,740CR	192,624CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	127,740CR	*****	192,624CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	127,740CR	*****	192,624CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	35,000CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	172,740CR		212,624CR

EXPENDITURES Prior Year Proposed 100 200	300 400 Purchased Suppli Services Materi	lies Capital	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Interscholastic Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0	Services Materi	ials Objects	Retirement	Judgment	Transfers
1 512 Elemetary School Prog. 2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0 0					Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 0 0 14 500 TOTAL INSTRUCTION ** 0 0	0	0 0	0		
3	0	0 0	0		
4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **	0	0 0	0		
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 14 500 TOTAL INSTRUCTION **	0	0 0	0		
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Interscholastic Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0 0 0	0	0 0	0		
7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Incompany of the program of the pr	0	0 0	0		
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Interscholastic Prog. 14 500 TOTAL INSTRUCTION ** 0 0 0	0	0 0	0		
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	0	0 0	0		
10	0	0 0	0		
11 542 Adult School Prog. 12 546 Detention Center Prog. 13 O 0 14 500 TOTAL INSTRUCTION ** 0 0 0	0	0 0	0		
12 546 Detention Center Prog. 13	0	0 0	0		
13	0	0 0	0		
14 500 TOTAL INSTRUCTION ** 0 0 0 0	0	0 0	0		
	0	0 0	1 0		
45				0	0
15					
16 611 Attend-Guidance-Health Prog					
17 616 Special Services Prog.					
18					
19 621 Instruction Improvement Prog 15,000	15,000				
20 622 Educational Media Prog.					
21 623 Instruction-Related Tech Prog 172,740 197,624 24,102 14,005	200 159,3	317			
22 631 Board of Education Prog.					
23 632 District Admin Prog.					
24					
25 641 School Administration Prog.					
26					
27 651 Business Operation Prog.					
28 655 Central Service Prog.					
29 656 Admin Tech Services Prog.					
30 661 Bldg-Care Prog. (Custodial)					
31 663 Maint-Non Student Occupied					
32 664 Maint-Student Occupied Bldgs					
33 665 Maintenance - Grounds					
34 667 Security Program					
35					
36 681 Pupil-To School Trans. Prog.					
37 682 Pupil-Activity Trans. Prog.					
38 683 General Transportation Prog.					

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000CR

162,740CR

172,740CR

172,740

172,740

20,000CR

192,624CR

212,624CR

212,624

212,624

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						odiy 1, 20	ir dune do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Daugot			20.10.110	00.1.000	materiale	0.0,000.0	7 1010	- JudgJ.	1101101010
40												
41	600	TOTAL SUPPORT SERV.**	172,740	212,624	24,102	14,005	15,200	159,317	0	0	0	0
42				·								
43	710	Child Nutrition Program										
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		-										
59 60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	172,740	212,624	24,102	14,005	15,200	159,317	0	0	0	0
61		(Lilles 14+41+47+49+57)	172,740	212,024	24,102	14,005	15,200	109,517	0	-	-	0
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	172,740	212,624								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68	I	Reginning Fund Ralance	10 000CP	20 000CB	The total on line 70 must equal the total on line 74							

	INCACIOCO	
July 1.	. 2017 - June 30. 2018	

	1	REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts T	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****	· otalo	40		Other County	Dauget	Zino / tinodino	
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42			<u> </u>		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	22.800CR	23.783CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	, , , , , , , , , , , , , , , , , , , ,		
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	22.800CR	*****	23,783CR
18	414300	Tuition-Out of State Districts				57			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	22,800CR	*****	23,783CR
36	419300	Transportaion Fees				75			T		1
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	22,800CR		23,783CR

1 5 2 5 3 5 4 5	EXPENDITURES Code Functions/Programs 512 Elemetary School Prog. 515 Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 5 2 5 3 5 4 5	512 Elemetary School Prog. 515 Secondary School Prog. 517 Alternative School Prog. 519 Vocational-Technical Prog.	Budget	Budget	Salaries	Renefits		Supplies	Capital	Debt	Insurance-	
1 5 2 5 3 5 4 5	512 Elemetary School Prog. 515 Secondary School Prog. 517 Alternative School Prog. 519 Vocational-Technical Prog.	Budget	Budget	Salaries	Renefits						
2 5 3 5 4 5	515 Secondary School Prog. 517 Alternative School Prog. 519 Vocational-Technical Prog.				Deficitio	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5	517 Alternative School Prog. 519 Vocational-Technical Prog.										
4 5	519 Vocational-Technical Prog.										
5 5											
	521 Exceptional Child Prog.										
	522 Preschool Exceptional Prog.										
	Gifted & Talented Prog.										
	Interscholastic Prog.										
	School Activity Prog.										
	Summer School Prog.										
	542 Adult School Prog.										
	Detention Center Prog.										
13											
	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
	Attend-Guidance-Health Prog										
	Special Services Prog.										
18											
	Instruction Improvement Prog										
	Educational Media Prog.										
	623 Instruction-Related Tech Prog										
	Board of Education Prog.										
	District Admin Prog.										
24											
	School Administration Prog.										
26											
	Business Operation Prog.										
	Central Service Prog.										
	Admin Tech Services Prog.										
	Bldg-Care Prog. (Custodial)										
	Maint-Non Student Occupied										
	Maint-Student Occupied Bldgs										
	Maintenance - Grounds										
	Security Program	22,800	23,783				23,783				
35											
	Pupil-To School Trans. Prog.										
	Pupil-Activity Trans. Prog.										
38 6	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 246

BUDGET EXPENDITURES

						ouly 1, 20	ir danc do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	22,800	23,783	0	0	0	23,783	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0 _	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_	_				_				_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L	<u></u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTHER CERVICES **	0					0				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		-										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	22,800	23,783	0	0	0	23,783	0	0	0	0
61		(Lilles 14+41+47+49+37)	22,000	23,763	· ·	<u> </u>	-	25,765	<u> </u>	<u> </u>	<u> </u>	<u> </u>
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,800	23,783								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67]							
68	I	Reginning Fund Ralance	1	1	The total on line 70 must equal the total on line 74							

23,783CR

23,783CR

23,783

23,783

22,800CR

22,800CR

22,800

22,800

	KEVEN	IUES	
July 1.	2017 - J	une 30.	2018

2	Taxes-Tort Taxes-Cooperative	Budget 0	Proposed Line Amounts	Totals 0	Line 40	Code 429000	Item	Budget	Proposed Line Amounts	Totals
2	as of July 1 Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition			0		429000	01101	3		
2	as of July 1 Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition	0	*****	0			Other County			
3 411100 4 411200 5 411300 6 411400 7 411500 8 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 33 34 419100	Taxes-General M & O Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition				41	420000	TOTAL COUNTY **	0	*****	0
4 411200 5 411300 6 411400 7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Taxes-Suplemental Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition				42					
5 411300 6 411400 7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Taxes-Emergency Taxes-Tort Taxes-Cooperative Taxes-Tuition		1		43	431100	Base Support Program			
6 411400 7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Taxes-Tort Taxes-Cooperative Taxes-Tuition	1			44		Transportation Support			
7 411500 8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 33 34 419100	Taxes-Cooperative Taxes-Tuition				45		Except Child/SED Support			
8 411600 9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 33 34 419100	Taxes-Tuition				46		Border Tuition Support			
9 411700 10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 33 34 419100		-			47		Tuition Equivalency			
10 411900 11 412100 12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100		-			48		Benefit Apportionment			
11	Taxes-Other				49		Other State Support			
12 412500 13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Taxes-Plant Facility				50		Driver Education Prog.			
13 14 413000 15 16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Taxes-Bond & Interest	+			51		Professional Technical Prog			
14	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
15	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
16 414100 17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	T constant a constant				54		Other State Revenue			
17 414200 18 414300 19 20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Tuition - Individuals				55	100000	Suiter State Hevelius			
18					56	430000	TOTAL STATE **	0	*****	0
19	Tuition-Out of State Districts				57			† -		_
20 415000 21 22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	T				58	442000	Indirect Unrestricted Fed.			
21	Earnings on Investments				59		Direct Restricted Fed.			
22 416100 23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100					60		Title I - ESEA	650.925CR	509.408CR	
23 416200 24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 33 34 419100	School Food Service	-			61		Title VI. ESEA-Innovative Pr	100,000		
24 416900 25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 33 34 419100	Meal Sales: Non-Reimb.	-			62		Perkins III-Voc Tech Act			
25 26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Other Food Sales				63		Adult Education			
26 417100 27 417200 28 417300 29 417400 30 417900 31 32 418100 33 34 419100	T				64		Child Nutrition Reimb.			
27 417200 28 417300 29 417400 30 417900 31 32 418100 33 33 34 419100	Admissions/Activities	-			65		Title VI-B			
28 417300 29 417400 30 417900 31 32 418100 33 34 419100	Bookstore Sales				66		Other Indirect Fed. Prog.			
29 417400 30 417900 31 32 418100 33 34 419100	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
30 417900 31 32 418100 33 34 419100	School Fees & Charges	+			68	440000		650,925CR	*****	509,408CR
31 32 418100 33 34 419100	Other Student Revenues				69	110000	10171212521012	000,0200.1		000,1000.1
32 418100 33 34 419100		1			70	451000	Proceeds: Bonds, Capital Leases			
33 34 419100	Community Service	+			71		Sale of Fixed Assets			
34 419100		+			72	450000		0	*****	0
	Rentals	+			73	100000	. O L. OTTILIT	†	+	<u> </u>
35 419200	1	-			74		TOTAL REVENUES **	650.925CR	*****	509.408CR
	Contributions/Donations	-			75		TOTAL NEVEROLO	000,02001	+	505, 1 00511
		+			76	460000	TRANSFERS IN			
38	Transportaion Fees	+ 0	*****	0	77	700000	TIVITOI LIVOIIV			
39 410000	Transportaion Fees Other Local			J		 	BAL.+ REVENUE + TRANS.		*****	
55 710000	Transportaion Fees	+	*****		78	400000	I BAL + REVENUE + IRANS			

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	383,072	399,501	250,531	148,970						
2 _		Secondary School Prog.	74,230									
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	457,302	399,501	250,531	148,970	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	176,165	94,806	25,565	7,687	15,000	46,554				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	 											
L		l										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

650,925CR

650,925CR

650,925

650,925

509,408CR

509,408CR

509,408

509,408

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

	outy 1, 2017 outle ou, 2010											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	176,165	94,806	25,565	7,687	15,000	46,554	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	17,458	15,101				15,101				
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	17,458	15,101	0	0	0	15,101	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59	-	TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	050.005	500 400	070.000	450.057	45.000	04.055				
		(Lines 14+41+47+49+57) **	650,925	509,408	276,096	156,657	15,000	61,655	0	0	0	0
61	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	650,925	509,408								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		B					.1.05 - 1.1.1 "	7.4				
68	1	Reginning Fund Ralance	l .	I .	 I ho total on 	ind //I milet dalis	al the total on line	//				

	RE V	ENUES	
July 1.	2017	 June 30. 	2018

		REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1 1 1	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	†			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA	18,193CR	9,800CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	18,193CR	*****	9,800CR
30	417900	Other Student Revenues				69			, i		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	18,193CR	*****	9,800CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	18.193CR		9,800CR

1 5° 2 5° 3 5° 4 5° 5 52 6 52	EXPENDITURES ode Functions/Programs 12 Elemetary School Prog. 15 Secondary School Prog. 16 Alternative School Prog. 19 Vocational-Technical Prog. 12 Exceptional Child Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 5° 2 5° 3 5° 4 5° 5 52 6 52	id Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Budget	Budget	Salaries	Benefits			Capital	Debt	Insurance-	
1 5° 2 5° 3 5° 4 5° 5 52 6 52	id Elemetary School Prog. Secondary School Prog. Alternative School Prog. Vocational-Technical Prog.	Budget	Budget	Salaries	Benefits	0					
2 5° 3 5° 4 5° 5 52 6 52	15 Secondary School Prog. 17 Alternative School Prog. 19 Vocational-Technical Prog.					Services	Materials	Objects	Retirement	Judgment	Transfers
3 5 ² 4 5 ² 5 5 ² 6 5 ²	Alternative School Prog. Vocational-Technical Prog.										
4 5 ⁷ 5 5 ² 6 5 ²	19 Vocational-Technical Prog.										
5 _ 52 6 52											
6 + 52	21 Evacational Child Brog										
7 50	22 Preschool Exceptional Prog.										
	G24 Gifted & Talented Prog.										
	31 Interscholastic Prog.										
	32 School Activity Prog.										
	Summer School Prog.										
	Adult School Prog.										
	Detention Center Prog.										
13											
	00 TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
	Attend-Guidance-Health Prog	13,273	9,800	6,000	1,297	2,503					
	Special Services Prog.										
18											
	Instruction Improvement Prog										
	22 Educational Media Prog.										
	23 Instruction-Related Tech Prog										
	Board of Education Prog.										
	District Admin Prog.										
24											
	School Administration Prog.										
26											
	Business Operation Prog.										
	Central Service Prog.										
	Admin Tech Services Prog.										
	Bldg-Care Prog. (Custodial)										
	63 Maint-Non Student Occupied										
	64 Maint-Student Occupied Bldgs										
	65 Maintenance - Grounds										
	67 Security Program										
35											
	81 Pupil-To School Trans. Prog.										
	82 Pupil-Activity Trans. Prog.										
38 68	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

18,193CR

18,193CR

18,193

18,193

9,800CR

9,800CR

9,800

9,800

FUND NO: 253

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

	Guly 1, 2017 Gulle 66, 2016											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	13,273	9,800	6,000	1,297	2,503	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	4,920									
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	4,920	0 _	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_	_					_			_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L .											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXILENDITORES	40.400	0.000	0.000	4 007	0.500					
61		(Lines 14+41+47+49+57) **	18,193	9,800	6,000	1,297	2,503	0	0	0	0	0
61	950	Contingency Reserve										
		(5% of Line 60)										
63					ļ							
64		TOTAL APPROPRIATION										
05	1	(Line 60 + Line 62)	18,193	9,800								
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67		-			The total on line 70 must equal the total on line 74							
68	1	Reginning Fund Ralance	I .	1	 I ho total on 	ind //I milet dalis	and no letat ant in	//				

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1 3 1	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			_	42	_				-
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	T ₄₁₁₅₀₀	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		· ·				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	390,061CR	386,082CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	390,061CR	*****	386,082CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	390,061CR	*****	386,082CR
36	419300	Transportaion Fees				75				T	-
37	419900	Other Local				76	460000	TRANSFERS IN		341,390CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77				, i	
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	390,061CR		727,472CR

BUDGET EXPENDITURES

July 1, 2017 - June 3	30, 2018									

		EXPENDITURES	Prior Year	Drangood	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior real	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Juagment	rransiers
		Secondary School Prog.	-									
2 -	517	Alternative School Prog.	+									
	517	Vocational-Technical Prog.	-									
5	521	Exceptional Child Prog.	350.271	629,353	373,593	251,555		4.205				
	521 -	Preschool Exceptional Prog.	350,271	029,333	373,593	251,555		4,205				
6			+									
/	524 531	Gifted & Talented Prog. Interscholastic Prog.	+									
8 9	532		-									
		School Activity Prog.	-									
10 _		Summer School Prog.	+									
11	542 546	Adult School Prog. Detention Center Prog.	-									
12	546	Detention Center Prog.										
13		TOTAL INCTRICTION **	050.074	000.050	070 500	054.555		4.005	_			
14	500	TOTAL INSTRUCTION **	350,271	629,353	373,593	251,555	0	4,205	0	0	0	0
15	044	August O. Marca Hardy Brown										
16	611	Attend-Guidance-Health Prog	00.700	00.440	00.445	00.074						
17 _	616	Special Services Prog.	39,790	98,119	68,445	29,674						
18		Later Control December 1										
19	621	Instruction Improvement Prog	_									
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog	_									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26	0=4											
27	651	Business Operation Prog.										
28	655	Central Service Prog.	+							-		
29	656	Admin Tech Services Prog.	_							-		
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

390,061CR

390,061CR

390,061

390,061

727,472CR

727,472CR

727,472

727,472

FUND NO: 257

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

outy 1, 2017 outle 00, 2010												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, and the second	Ĭ					, , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	39,790	98,119	68,445	29,674	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_					_			_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L	<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE ##							_			
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59 60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	390,061	727,472	442,038	281,229	0	4,205	0	0	0	0
61		(Lilles 14+41+41+49+51)	390,001	121,412	442,030	201,229	-	4,203	<u> </u>	<u> </u>	<u> </u>	-
62	950	Contingency Reserve (5% of Line 60)										
63		(5 /6 01 Lille 00)			1							
64		TOTAL APPROPRIATION			1							
07		(Line 60 + Line 62)	390.061	727,472								
65		(Line of Line oz)		121,712	1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	1	Reginning Fund Ralance	1		The total on line 70 must equal the total on line 74							

INLIEUCE									
July 1.	2017 -	June 30.	2018						

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Dauget	*****	7 010.0	40		Other County		2071041.10	rotaio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42				_	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_			1	-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	27,114CR	22,515CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	27,114CR	*****	22,515CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	27,114CR	*****	22,515CR_
36		Transportaion Fees				75				T	_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	27,114CR		22,515CR

		EXPENDITURES	Prior Year	Drangood	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	400 Supplies	Capital	Debt	/00 Insurance-	800
Lina	Code	Functions/Programs	Dudget	Dudget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
Line _		Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	rransiers
2		Secondary School Prog.										
3 -		Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5		Exceptional Child Prog.										
_	521 _ 522 _	Exceptional Child Prog.	05.740	04.005	44.700	0.455	500	000				
7	524	Preschool Exceptional Prog.	25,718	21,905	14,728	6,455	500	222				
		Gifted & Talented Prog. Interscholastic Prog.								-		
8	531									-		
9 _	532	School Activity Prog.										
_		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		TOTAL INCEPTION ##	05.740	04.005	44.700	0.455	500	000				
14	500	TOTAL INSTRUCTION **	25,718	21,905	14,728	6,455	500	222	0	0	0	0
15	044	Attack O State of Health Box										
16	611	Attend-Guidance-Health Prog	4.000	212			212					
17 _	616	Special Services Prog.	1,396	610			610					
18												
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	<u> </u>											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

27,114CR

27,114CR

27,114

27,114

22,515CR

22,515CR

22,515

22,515

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	ii dand do,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						'		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	1,396	610	0	0	610	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_	_				_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVPENDITURES **										
60		TOTAL EXPENDITURES	07.444	00.545	44.700	0.455	4 440	000				
61		(Lines 14+41+47+49+57) **	27,114	22,515	14,728	6,455	1,110	222	0	0	0	0
61	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	27,114	22,515								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68	1	Reginning Fund Ralance		1	The total on	ing 70 must gaus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	Budgot	*****	1 otalo	40	429000	Other County	Daaget	Line 7 unounto	Totalo
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				<u> </u>	
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200				
6		Taxes-Tort				45		Except Child/SED Support			
7		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10		Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				1	_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EVEN DITUES	T 5: V 7		100			- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T -											
		l .										

BUDGET EXPENDITURES 18

July 1, 2017	´ - June	30.	201
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		July 1, 2017 - Julie 30, 2010										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	_				_							
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43 _	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0 _	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve						•	•	•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	0								
65												
		_										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In				·						
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation										
73		Unappropriated Balance										
74		TOTAL APPROPRIATION (72+73)	0	0								

	112121020	
July 1.	2017 - June 30, 2018	

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Dauget	*****	7 010.0	40		Other County		20704.1.0	rotaio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	35,969CR	31,292CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	35,969CR	*****	31,292CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	35,969CR	*****	31,292CR_
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	35,969CR		31,292CR

		EXPENDITURES	Prior Year	Proposed								
				1 Toposcu	100	200	300	400	500	600 Debt	700	800
	~ · · ·	F (D	D 41	D 41	0.1.3.	D C1 .	Purchased	Supplies	Capital		Insurance-	T
	Code_	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
		Secondary School Prog.										
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
		Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
		School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
	611	Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18				_								
	621	Instruction Improvement Prog	35,969	31,292	24,100	7,192						
	622	Educational Media Prog.										
		Instruction-Related Tech Prog										
		Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
		Business Operation Prog.										
		Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program										
35												
		Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

35,969CR

35,969CR

35,969

35,969

31,292CR

31,292CR

31,292

31,292

FUND NO: 262

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

		outy 1, 2011 outle 50, 2016											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							<u> </u>		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	35,969	31,292	24,100	7,192	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0	
58													
59		TOTAL EXPENDITURES **											
60		TOTAL EXI LINDITORES	05.000	04.000	04.400	7.400			_				
-		(Lines 14+41+47+49+57) **	35,969	31,292	24,100	7,192	0	0	0	0	0	0	
61	- 050	-											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	35,969	31,292									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68		Reginning Fund Ralance			The total on	ine 70 must equa	al the total on line	7/					

BUDGET REVENUES

		11020	
July 1.	2017 -	June 30.	2018

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Dauget	*****	7 010.0	40		Other County		20704.1.0	rotaio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	27,052CR	27,052CR	
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	27,052CR	*****	27,052CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	27,052CR	*****	27,052CR_
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	27,052CR		27,052CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11 7	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	27,052	27,052				27,052				
20	622	Educational Media Prog.		,								
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	1									
35		<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.	1									

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

27,052CR

27,052CR

27,052

27,052

27,052CR

27,052CR

27,052

27,052

FUND NO: 263

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ou.y ., 20		20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, and the second									
40												
41	600	TOTAL SUPPORT SERV.**	27,052	27,052	0	0	0	27,052	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L .											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	07.050	07.050				07.050				
		(Lines 14+41+47+49+57) **	27,052	27,052	0	0	0	27,052	0	0	0	0
61	950	Contingency Reserve										
		(5% of Line 60)										
63		TOTAL ADDDODDIATION			4							
64		TOTAL APPROPRIATION										
65		(Line 60 + Line 62)	27,052	27,052	-							
05												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Reginning Fund Ralance			The Asset 1	li 70t	al the total on line	74				
· n×		I REGIDDING FIING RAIANCE			 Inc total on l 	una /II muet anus	an trip total on line	//1				

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Aq Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.	18,443CR	15,058CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	18,443CR	*****	15,058CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	T -					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	18,443CR	*****	15,058CR
36	419300	Transportaion Fees				75				1	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	18,443CR		15,058CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	6,443	•					•		_	
2	515	Secondary School Prog.	12.000	15.058	9.142	5,916						
3 -	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	18,443	15,058	9,142	5,916	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · · ·										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 270

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						., .,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_					_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED 41										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	40.440	15,058	9,142	5,916	0					
61		(Lines 14+41+47+49+57)	18,443	15,056	9,142	5,916		0	0	0	0	0
62	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	18,443	15,058	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		-	ļ		·							
68	1	Paginning Fund Palanca	1	1	I ho total on	lina //) milet agus	al the total on line	//				

15,058CR

15,058CR

15,058

15,058

18,443CR

18,443CR

18,443

18,443

BUDGET

		KEV	ENUE	>	
July	1,	2017	- June	30,	2018

	1	REVENUES	Prior Year	Proposed	l Budaet	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				_	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21		_				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	65,447CR	73,717CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		65.447CR	*****	73.717CR
30		Other Student Revenues				69			1 1 1		-, -
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35		Contributions/Donations				74		TOTAL REVENUES **	65,447CR	*****	73,717CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	65,447CR		73,717CR

			T									
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	7,000	5,000		5,000						
2	515	Secondary School Prog.	5,000	5,000		5,000						
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	12,000	10,000	0	10,000	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	52,462	62,781	23,565	6,732	25,984	6,500				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	985	936				936				
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
		I .										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

65,447CR

65,447CR

65,447

65,447

73,717CR

73,717CR

73,717

73,717

FUND NO: 271

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	ii dand do,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	53,447	63,717	23,565	6,732	25,984	7,436	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES	05.447	70.747	00 505	10.700	05.004	7.400	_			
C4	1	(Lines 14+41+47+49+57) **	65,447	73,717	23,565	16,732	25,984	7,436	0	0	0	0
61	050	Contingency December										
	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	65,447	73,717								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on	ine 70 must equa	al the total on line	7/				

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	60,000CR	*****		40		Other County		20 / 10 40	101010
2	020000	as of July 1	60.000CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		00,000011			42	.20000_	101112 0001111	+	+ +	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -						<u> </u>		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15		- Charty: Demiquent Faxes				<u></u> − 54 −		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Curer ctate revenue			
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57	100000		† -	+ +	·
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service	107,593CR	107,593CR		<u> </u>		Title VI. ESEA-Innovative Pr			
23	416200		6,000CR	6,000CR		62		Perkins III-Voc Tech Act			
24	416900		1.000CR	1,000CR		63		Adult Education			
25			1,000011	- 1,000011_		64		Child Nutrition Reimb.	280,000CR	280.000CR	
26	417100	Admissions/Activities				65		Title VI-B		<u> </u>	
27		Bookstore Sales				66		Other Indirect Fed. Prog.	40,000CR	40,000CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	10,000	10,000011	
29	417400	School Fees & Charges				68	440000		320,000CR	*****	320.000CR
30	417900					69	110000	101112121312	020,0000.1		020,0000.1
31	111000	ourse stadout to order				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						<u> </u>	450000		0	*****	0
34	419100	Rentals				73			†	†	
35		Contributions/Donations				74		TOTAL REVENUES **	434,593CR	*****	434,593CR
36		Transportaion Fees				75			†	† †	,
37		Other Local				76	460000	TRANSFERS IN	1	60.000CR	
38		TOTAL OTHER LOCAL **	114.593CR	*****	114.593CR	77				33,333311	
39	410000	TOTAL LOCAL **	1,	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	114.593CR		114.593CR			(Lines 1 + 74 + 76)	494.593CR		494.593CR

BUDGET EXPENDITURES

	LNI LIIDII OILI	_
July 1	, 2017 - June 30	, 2018

Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational - Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talende Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 550 Total Instruction Instruction Improvement Prog Special Services Prog. 16 611 Attend-Guidance-Health Prog Special Services Prog. 18 16 17 616 Special Services Prog. 19 522 Educational Media Prog. 21 623 Instruction Related Tech Prog. 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 1	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits					Judgment	Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	1	512	Elemetary School Prog.		_					•		-	
3 517 Alternative School Prog.	2	515	Secondary School Prog.										
5 50			Alternative School Prog.										
5 521 Exceptional Child Prog.	4	519											
6 522 Preschool Exceptional Prog.	5	521	Exceptional Child Prog.										
Total Program Total Progra	6	522	Preschool Exceptional Prog.										
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 500 TOTAL INSTRUCTION **	7	524	Gifted & Talented Prog.										
10	8	531	Interscholastic Prog.										
11 542	9	532	School Activity Prog.										
12	10												
12	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0	12		Detention Center Prog.										
15	13												
16 611 Attend-Guidance-Health Prog	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog 20 622 Educational Media Prog 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog 23 632 District Admin Prog 24 25 641 School Administration Prog 26 27 651 Business Operation Prog 28 655 Central Service Prog 29 656 Admin Tech Services Prog 30 661 Bldg-Care Prog (Custodial) 31 663 Maint-Non Student Occupied Bldgs 33 665 Maint-Ron Student Occupied Bldgs 34 667 Security Program 36 681 Pupil-To School Trans. Prog 37 682 Pupil-To School Trans. Prog 30 681 Pupil-To School Trans. Prog 30 681 Pupil-To School Trans. Prog 30 681 Pupil-Activity Trans. Prog 30 681 Pupil-Activity Trans. Prog 30 681 Pupil-To School Trans. Prog 30 682 Pupil-Activity Trans. Prog 30 682 Pupil-Activity Trans. Prog 30 682 Pupil-Activity Trans. Prog 30 30 30 30 30 30 30 3	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		621											
22 631 Board of Education Prog.	20		Educational Media Prog.										
23 632 District Admin Prog. 24		623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Maint-Non Student Occupied										
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Maint-Student Occupied Bldgs										
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
20 Congred Transportation Drog													
30 U03 U05	38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

60,000CR

434,593CR

494,593CR

494,593

494,593

494,593CR

494,593CR

494,593

494,593

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ouly 1, 20	ir dune do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Dudget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Prog.	Buuget	Budget	Salaries	Denenis	Services	Ivialeriais	Objects	Retirement	Judgment	Hansiers
40	091	Other Support Services Flog.										
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42	000	TOTAL COLL CITY CERT.					0		0			
43	710	Child Nutrition Program	494,593	494,593	195,593	100,626	2,250	196,124				
44	720	Community Services Program	, , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,			, , , , ,					
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	494,593	494,593	195,593	100,626	2,250	196,124	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EN LINDITONES	404 500	404 500	405 500	100.000	0.050	400 404				
61		(Lines 14+41+47+49+57) **	494,593	494,593	195,593	100,626	2,250	196,124	0	0	0	0
61	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	494,593	494,593								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					I							
68	1	Reginning Fund Ralance	60 000CP		The total on I	line 70 must eaus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	230,000CR	650,000CR	Totalo	40		Other County	Daagot	Line / unounto	rotaio
2	020000	as of July 1	230,000CR	******	650.000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		200,000011			42		101112 0001111	+		
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					- 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support	300,000CR	300.000CR	
11	412100					50		Driver Education Prog.		000,000011_	
12		Taxes-Bond & Interest	1,200,000CR	1.200.000CR		51		Professional Technical Prog			
13		TOTAL TAXES **	1,200,000CR	*****	1.200.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	1,200,00001			53		Rev in Lieu of/Ag Equip Tax			
15						— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Caron State Herenius			
17	414200					56	430000	TOTAL STATE **	300.000CR	*****	300.000CR
18	414300	Tuition-Out of State Districts				57				_	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21	_					60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					_
35		Contributions/Donations				74		TOTAL REVENUES **	1,500,000CR	*****	1,500,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	1,200,000CR		1,200,000CR			(Lines 1 + 74 + 76)	1,730,000CR		2,150,000CR

		EVEN DE LA CONTRACTION DE LA C	T 5: V 7		100			- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l				5			Purchased	Supplies	Capital	Debt	Insurance-	- ,
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13	_	_						_		_		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.	7,500	7,500			7,500					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	†											
		<u> </u>										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

230,000CR

1,730,000

1,730,000

1,500,000CR 1,500,000CR

1,730,000CR 2,150,000CR

650,000CR

2,150,000

2,150,000

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

			Suly 1, 2017 Sulle 55, 2515										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.		Ŭ							T		
40													
41	600	TOTAL SUPPORT SERV.**	7,500	7,500	0	0	7,500	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51			_										
52	911	Debt Services ProgPrinc.	1,384,025	1,913,538						1,913,538			
53	912	Debt Services ProgInt.	338,475	228,962						228,962			
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	1,722,500	2,142,500	0	0	0	0 _	0	2,142,500	0	0	
58													
59		TOTAL EVDENDITUDES **											
60		TOTAL EXPENDITURES	4 =00 000	0.450.000						0.440.500			
		(Lines 14+41+47+49+57) **	1,730,000	2,150,000	0	0	7,500	0	0	2,142,500	0	0	
61	- 050	-											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	1,730,000	2,150,000									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68		Reginning Fund Ralance	230 000CB	650 000CP	The total on I	ine 70 must equa	al the total on line	7/					

BUDGET REVENUES

	KEVENUES	
July 1.	. 2017 - June 30). 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	170.000CR	140.000CR		40	429000	Other County	1 3 3 1		
2		as of July 1	170,000CR	*****	140,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O			,	42			_		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75				T T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					•
39	410000	TOTAL LOCAL **	_	*****	٦	78	400000	BAL.+ REVENUE + TRANS.		*****	,
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	170,000CR		140,000CR

BUDGET EXPENDITURES 8

	July	1, 2017	7 - June	30,	201
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		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		-					•		-	
2	515	Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	170,000									
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		•							•	•		

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 410

BUDGET EXPENDITURES

July	1, 201	' - June	30,	201	8
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					July 1, 2017 - Julie 30, 2010									
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	170,000	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	<u> </u>	Capital Assets-Student Occ		140,000			70,000	70,000						
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	140,000	0	0	70,000	70,000	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920 _	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0 _		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	170,000	140,000	0	0	70,000	70,000	0	0	0	0		
61														
62	950	Contingency Reserve												
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	170,000	140,000										
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68		Beginning Fund Balance	170,000CR	140,000CR	The total on I	ine 70 must equa	al the total on line	74						
69		Revenues + Transfers In												
70		TOTAL REVENUE (68 + 69)	170,000CR	140,000CR										
71														
72		Total Appropriation	170,000	140,000										
73		Unappropriated Balance												

170,000

140,000

BUDGET

	KEVENUE5	
July 1,	2017 - June 30, 2018	

		REVENUES	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	40.000CR	40.000CR		40		Other County			
2		as of July 1	40,000CR	*****	40,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility	500,000CR	500.000CR		50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	500,000CR	*****	500.000CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					_
35	419200	Contributions/Donations				74		TOTAL REVENUES **	500,000CR	*****	500,000CR
36		Transportaion Fees				75					,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	7	78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	500,000CR		500,000CR			(Lines 1 + 74 + 76)	540,000CR		540,000CR

								-	T			
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	15,469	25,310				25,310				
2 _		Secondary School Prog.	23,731	23,890				23,890				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	39,200	49,200	0	0	0	49,200	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	40,000	30,000				30,000				
22	631	Board of Education Prog.	,	,				,				
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)							1			
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs	324,800	324,800			224,800	100,000	1			
33	665	Maintenance - Grounds	136.000	136.000			121.000	15.000				
34	667	Security Program	,	,			.2.,000	,	1			
35	† · · · ·											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.							1			
38	683	General Transportation Prog.										
-	 000 -	Concrai Transportation Frog.										
	I	l										

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

40,000CR

500,000CR

540,000CR

540,000

540,000

40,000CR

500,000CR

540,000CR

540,000

540,000

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2017 - June 30, 2018

						ou.y ., 20	ii cancoo,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ	Ŭ					,		, and the second	
40												
41	600	TOTAL SUPPORT SERV.**	500,800	490,800	0	0	345,800	145,000	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			_							
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ						_		_		
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56 57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0		0	0
58	900	TOTAL OTHER SERVICES	U	U	0		0	0	0	0	0	0
59		-										
60		TOTAL EXPENDITURES **										
00		(Lines 14+41+47+49+57) **	540,000	540,000	0	0	345,800	194,200	0	0	0	0
61		(EIIIGS 14:41:47:45:07)	040,000	040,000			040,000	104,200		<u> </u>		
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	540,000	540,000								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Deginning Fund Delenes	40.000CD	40 000CD			al the total on line					

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		50,475CR		40		Other County			
2	020000	as of July 1	0	*****	50,475CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4 -	411200					43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8	411600					47	431600	Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				— ₅₁ -		Professional Technical Prog			
13	112000_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	†	T		53		Rev in Lieu of/Ag Equip Tax			
15	110000_					— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Childre Clatte Trevenide			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **		*****	0
18		Tuition-Out of State Districts				57	100000_	101/1201/112	 	+	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				- 61 −		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				— ₆₅ -		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				— 68 -	440000		0	*****	0
30		Other Student Revenues				69	440000	TOTALTEBLIAL	·		
31	*17500_	Salor Stadent Nevendes				70	451000	Proceeds: Bonds, Capital Leases	+		
32	418100	Community Service				71		Sale of Fixed Assets	+		
33	110100					<u> </u>	450000_		0	*****	0
34	419100	Rentals				73	-50000	TOTAL OTTILIX	+		
35		Contributions/Donations	 			74		TOTAL REVENUES **	1 0	*****	0
36		Transportaion Fees				75		TOTAL REVERSES	+	+	
37		Other Local	 			76	460000	TRANSFERS IN	246,011CR	88,151CR	
38	-19900_	TOTAL OTHER LOCAL **	0	*****	0	77	-000000_	ITANOI LINO IIV	240,011CR_	00, 13 TCK	
39	410000	TOTAL OTTILK LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
33	- 10000	(Line 13 + 38)	0		0	'0	700000	(Lines 1 + 74 + 76)	246.011CR		138.626CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		I .										

73 74 Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 424

BUDGET EXPENDITURES 8

July 1,	2017 -	June	30,	201
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	July 1, 2017 - Julie 30, 2010												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ	246,011	138,626					138,626				
50	800	TOTAL CAPITAL ASSETS PROG**	246,011	138,626	0	0	0	0	138,626	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920 _	_Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	246,011	138,626	0	0	0	0	138,626	0	0	0	
61													
62	950	Contingency Reserve											
		(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	246,011	138,626									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68		Beginning Fund Balance		50,475CR	The total on I	ine 70 must equa	al the total on line	74					
69		Revenues + Transfers In	246,011CR_	88,151CR_									
70		TOTAL REVENUE (68 + 69)	246,011CR	138,626CR									
71													
72		Total Appropriation	246,011	138,626									
73		Unappropriated Balance											

138,626

246,011

BUDGET REVENUESJuly 1, 2017 - June 30, 2018

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	280.000CR	230.000CR		40	429000	Other County	J		
2		as of July 1	280,000CR	*****	230,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	T ₄₁₁₅₀₀	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint	190,631CR	204,248CR	
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	190,631CR	*****	204,248CR
18	414300	Tuition-Out of State Districts				57					
19	_					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	190,631CR	*****	204,248CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	470.631CR		434,248CR

$\overline{}$		_					_	_	_	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.	200,000									
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	90,631									
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 425

BUDGET EXPENDITURES 8

July 1,	2017 -	June	30,	201
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						July 1, 20	17 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		, and the second	
40												
41	600	TOTAL SUPPORT SERV.**	290,631	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ		434,248					434,248			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	434,248	0	0	0	0	434,248	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out	180,000									
56	000	TOTAL OTHER OFFICE #	100.000									
57	900	TOTAL OTHER SERVICES **	180,000	0	0	0	0	0	0	0	0	0
58		-										
59 60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	470,631	434,248	0	0	0	0	434,248	0	0	0
61		(Lines 14+41+47+49+57)	470,031	434,246	0	U		U _	434,246	0		0
62	950	Contingency Reserve										
	950	(5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	470,631	434,248								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance	280 000CB	230 000CB	The total on I	ine 70 must equa	al the total on line	7/				

280,000CR

190,631CR

470,631CR

470,631

470,631

230,000CR

204,248CR

434,248CR

434,248

434,248

SUMMARY STATEMENT 2017 - 2018 SCHOOL BUDGET **ALL FUNDS SNAKE RIVER SCHOOL DIST #52**

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line			2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	
#01		Beginning Balances	1,262,255	1,548,513CR	954,410CR	1,738,471CR	1,683,709	1,664,925CR	1,159,719CR	1,216,975CR	
#39	Local Revenue		929,575	993,527CR	919,480CR	867,980CR	1,541,884	1,861,754CR	1,826,593CR	1,826,593CR	
#41	County Revenue		0	0	0	0	0	0	0	0	
#55	State Revenue		8,608,801	9,520,120CR	9,058,885CR	9,670,549CR	753,225	772,300CR	703,007CR	766,591CR	
#68	Federal Revenue		10,067	10,230CR	8,000CR	8,000CR	1,227,037	1,494,235CR	1,603,204CR	1,479,924CR	
#72	Other Sources		0	0	0	0	7,095	8,440,560CR	0	0	
#76	Transfers		90,000	63,185CR	55,500CR	72,285CR	137,660	292,660CR	281,011CR	489,541CR	
		TOTALS ***	10,900,698	12,135,575CR	10,996,275CR	12,357,285CR	5,350,610	14,526,434CR	5,573,534CR	5,779,624CR	
				GENERAL M & O FUND				ALL OTHER FUNDS			
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed	
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget	
Line	OBJ#		2014-2015	2015-2016	2016-2017	2017-2018	2014-2015	2015-2016	2016-2017	2017-2018	
#60	100	Salaries	5,833,594	6,145,213	6,319,614	6,882,847	937,850	1,129,934	1,063,613	1,084,725	
#60	200	Benefits	1,909,397	2,020,930	2,311,437	2,493,903	297,506	398,495	568,902	612,733	
#60	300	Purchased Services	796,141	861,761	1,086,859	1,138,717	446,602	561,119	666,491	592,998	
#60	400	Supplies & Materials	343,557	540,007	516,598	600,170	687,498	726,176	925,017	767,399	
#60	500	Capital Outlay	120,000	0	0	0	154,049	292,996	446,011	578,269	
#60	600	Debt Retirement	0	0	0	0	1,219,638	9,578,576	1,722,500	2,142,500	
#60	700	Insurance & Judgments	64,386	60,021	66,000	72,250	0	850	1,000	1,000	
#60	800	Transfers	202,660	175,845	156,511	561,826	25,000	180,000	180,000	0	
#62		Contingency Reserve	0	0	539,256	607,572	0	0	0	0	
#73		Unappropriated Balances	1,630,963	2,331,798	0	0	1,582,467	1,658,288	0	0	
		TOTALS ***	10,900,698	12,135,575	10,996,275	12,357,285	5,350,610	14,526,434	5,573,534	5,779,624	
		L	* A	II transfers-in and tr	ransfers-out should	net to zero.				<u> </u>	

All transfers-in and transfers-out should net to zero.

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