July 1,	2019 -	June 3	0, 2020

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	1,871,585CR	2.050.584CR	rotalo	40	429000		Buugot	Line 7 anounto	rotaio
2	020000	as of July 1	1,871,585CR	******	2,050,584CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1,071,000011		2,000,001011	42	120000_	101712 0001111	+		
4 -	411200	Taxes-Suplemental	721,000CR	721,000CR		43	431100	Base Support Program	7,987,258CR	8,407,251CR	
5	411300	Taxes-Emergency	721,000011	721,000011		44	431200		475,000CR	475,000CR	
6	411400	Taxes-Tort				45	431400		170,000011	170,000011	
7 -	411500	Taxes-Cooperative				<del>- 46</del> -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800		1.058.094CR	1.151.879CR	
10	411900	Taxes-Other				49	431900		453,399CR	565.712CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.	100,000011		
12		Taxes-Bond & Interest				51	432400				
13	1.2000	TOTAL TAXES **	721,000CR	*****	721,000CR	52	437000				
14	413000	Penalty: Delinquent Taxes	5,000CR	5,000CR		53		Rev in Lieu of/Ag Equip Tax	186,066CR	186,066CR	
15						— <sub>54</sub> -		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	10,159,817CR	*****	10,785,908CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	7,500CR	7,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600				
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000				
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	3,480CR	3,480CR		73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	11,027,797CR	*****	11,652,888CR
36	419300	Transportaion Fees	10,000CR	10,000CR_		75					
37	419900	Other Local	121,000CR	120,000CR		76	460000	TRANSFERS IN	75,708CR	85,793CR	
38		TOTAL OTHER LOCAL **	146,980CR	*****	145,980CR	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	867,980CR		866,980CR			(Lines 1 + 74 + 76)	12,975,090CR		13,789,265CR

#### BUDGET PENDITURES

**FUND NO: 100** 

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	1 Hor real	1 Toposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	2,964,834	3,238,442	2,265,247	828,140	4,211	140,844	Objects	Retirement	Juagineni	Hansiers
2	515	Secondary School Prog.	3,077,882	3,311,861	2,290,500	827,731	30.762	162,868				
	517	Alternative School Prog.	3,077,002	3,311,001	2,290,500	021,131	30,762	102,000				<b>—</b>
3			-									
4	519	Vocational-Technical Prog.	557.400	000 700	100.077	100.010	00.000					<u> </u>
5 _	521 _	Exceptional Child Prog.	557,180	639,789	428,877	180,912	30,000					
6	522	Preschool Exceptional Prog.	68,604	63,019	45,212	17,807						
7	524	Gifted & Talented Prog.	+	040.450	400 000	44.550						<b></b>
8	531	Interscholastic Prog.	222,495	240,458	198,900	41,558						
9	532	School Activity Prog.										
10 _	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	6,890,995	7,493,569	5,228,736	1,896,148	64,973	303,712	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	357,999	337,224	241,809	90,915	1,500	3,000				
17	616	Special Services Prog.	237,568	259,883	86,164	34,719	134,000	5,000				
18					T							
19	621	Instruction Improvement Prog	276,397	285,843	70,996	26,123	132,716	56,008				
20	622	Educational Media Prog.	359,519	371,342	296,113	75,229						
21	T 623 T	Instruction-Related Tech Prog	171,548	201,419	121,090	56,929	23,400					
22	631	Board of Education Prog.	151,221	156,371	26,007	11,314	84,050	5.000			30.000	
23	632	District Admin Prog.	182,487	204,470	120,902	40,318	13,250	30,000				
24						1,1						
25	641	School Administration Prog.	899.100	941.456	684.514	256,942						
26		Control / turning	- 555,155	011,100	55.,51.	200,012						
27	651	Business Operation Prog.	126,622	131,807	95,481	36,326						
28	655	Central Service Prog.	+ .20,022	-	†	+ 30,020 -						
29	656	Admin Tech Services Prog.	-									
30	661	Bldg-Care Prog. (Custodial)	790.142	788,623	1.458	1,251	693.250	60.000			32,664	
31	663	Maint-Non Student Occupied	+ 750,142	700,020	1,700	1,201	000,200				02,004	
32 -	664	Maint-Non Student Occupied  Maint-Student Occupied Bldgs	191.646	200,033	141.358	58.675						
33	665	Maintenance - Grounds	6,795	6.860	6,860	30,073						
34	667	Security Program	54.000	36.000	0,000	1	36.000					
35	007	Security Program	34,000	30,000			30,000					
	004	Don't To Colored Trees. Dec.	000 457	700.054	247.402	445 400	F7 400	404 400				
36	681	Pupil-To School Trans. Prog.	699,457	730,851	347,193	145,138	57,420	181,100				<u> </u>
37	682	Pupil-Activity Trans. Prog.	57,189	60,311	40,000	10,311	10,000	45.000				$\vdash$
38	683	General Transportation Prog.	15,000	15,000				15,000				
1	I	1										(

73 74 BUDGET SUMMARY

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

1,871,585CR

12,975,090

12,975,090

11,103,505CR 11,738,681CR 12,975,090CR 13,789,265CR

2,050,584CR

13,789,265

13,789,265

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

**FUND NO: 100** 

						odly 1, 20	io dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	4,576,690	4,727,493	2,279,945	844,190	1,185,586	355,108	0	0	62,664	0
42												
43	710 _	Child Nutrition Program	15,359	15,722		15,722						
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	15,359	15,722	0	15,722	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ	125,000									
49	811	Capital Assets-Non Student Occ							_			
50	800	TOTAL CAPITAL ASSETS PROG**	125,000	0	0	0	0	0 _	0	0 _	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out	728,757	879,379								879,379
56												
57	900	TOTAL OTHER SERVICES **	728,757	879,379	0	0	0	0	0	0	0	879,379
58												
59												
60		TOTAL EXPENDITURES **							_	_		
		(Lines 14+41+47+49+57) **	12,336,801	13,116,163	7,508,681	2,756,060	1,250,559	658,820	0	0	62,664	879,379
61												
62	950	Contingency Reserve (5% of Line 60)	638,289	673,102								
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	12,975,090	13,789,265	_							
65												

**BUDGET SUMMARY** 

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals _
1	320000		15,000CR	10,000CR	Totalo	40		Other County	Budget	Line / unounto	rotalo
2	020000	as of July 1	15,000CR	******	10,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	10,00001	_	10,000011	42	420000	TOTAL GOONTT	+		
4 -		Taxes-Suplemental				43	/31100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					— <del>4</del> 6 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900		-			49		Other State Support			
11		Taxes-Plant Facility	-			50		Driver Education Prog.	13,000CR	15,000CR	
12 -		Taxes-Bond & Interest	_			<u> </u>	122400	Professional Technical Prog	13,000CIX	13,00001	
13	412300	TOTAL TAXES **	0	*****	0	52	432400	Lottery/Additional State Maint			
14	412000	Penalty: Delinquent Taxes	+	-		53		Rev in Lieu of/Ag Equip Tax			
15 -	413000	Fenalty. Delinquent Taxes	-			53 - 54		Other State Revenue			
16	414100	Tuition - Individuals				55	439000	Other State Revenue			
17	414200	Tuition - Individuals Tuition-Districts in Idaho				56	430000	TOTAL STATE **	13,000CR	*****	15,000CR
18	414300		-			57	430000	TOTAL STATE	13,000CK		13,000CK_
	414300_	Tullion-Out of State Districts				57 58	442000	Indirect Unrestricted Fed.			
19	415000	Comings on Investments				59		Direct Restricted Fed.			
20	415000	Earnings on Investments				60		Title I - ESEA			
21	440400							Title VI. ESEA-Innovative Pr			
22		School Food Service				61					
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900_	Other Food Sales				63		Adult Education			
25						64 _		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	<u> </u>	******	
29		School Fees & Charges	14,000CR	12,000CR		68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31	L					70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71 _		Sale of Fixed Assets	_		
33	<u> </u>					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	27,000CR	*****	27,000CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	14,000CR	*****	12,000CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000			*****	
		(Line 13 + 38)	14,000CR		12,000CR			(Lines 1 + 74 + 76)	42,000CR		37,000CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfer Services Ser								_					
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.   42.000   37.000   22.000   4.470   9.000   1.530       3   517   Alternative School Prog.   42.000   37.000   22.000   4.470   9.000   1.530       5   521   Exceptional Child Prog.										- 1			
2				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Signature   School Prog.													
5   5   5   5   5   5   5   5   5   5				42,000	37,000	22,000	4,470		9,000	1,530			
5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Glifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         50         TOTAL INSTRUCTION **         42,000           14         500         TOTAL INSTRUCTION **         42,000           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction Improvement Prog.           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         50         Special Services Prog.           36         Board of Education Prog.           25         641         School Administration Prog.	3												
6         522         Preschool Exceptional Prog.           7         524         Giffed & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           12         546         Detention Center Prog.           13         542         Adult School Prog.           14         500         TOTAL INSTRUCTION **         42,000           15         61         Attend-Guidance-Health Prog           16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         Instruction improvement Prog           19         621         Instruction improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog.           22         631         Instruction-Related Tech Prog.           23         632         District Admin Prog.           24         Contral Service Prog.           25         641         School Administration Prog.           26         651         Businses Operation Prog.           27		519											
7   524   Gifted & Talented Prog.	5 _												
8         531         Interscholastic Prog.                     9         532         School Activity Prog.                     10         541         Summer School Prog.                     11         542         Adult School Prog.                     12         546         Detention Center Prog.                     13         50         TOTAL INSTRUCTION **         42,000         37,000         22,000         4,470         0         9,000         1,530         0         0           16         611         Attend-Guidance-Health Prog													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	7	524											
10   541   Surmer School Prog.	8												
11   542													
12   546   Detention Center Prog.	10	541											
13		542	Adult School Prog.										
14   500   TOTAL INSTRUCTION **   42,000   37,000   22,000   4,470   0   9,000   1,530   0   0		546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	42,000	37,000	22,000	4,470	0	9,000	1,530	0	0	0
17													
18	16	611											
19   621   Instruction Improvement Prog	17	616	Special Services Prog.										
20   622   Educational Media Prog.													
21   623   Instruction-Related Tech Prog	19												
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       24         25       641       School Administration Prog.         26       81       Business Operation Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       881       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	20												
23       632       District Admin Prog.         24	21	623											
24       25       641       School Administration Prog.         26       651       Business Operation Prog.          27       651       Business Operation Prog.          28       655       Central Service Prog.          29       656       Admin Tech Services Prog.          30       661       Bldg-Care Prog. (Custodial)          31       663       Maint-Non Student Occupied          32       664       Maint-Student Occupied Bldgs          33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.          37       682       Pupil-Activity Trans. Prog.	22	631											
25       641       School Administration Prog.         26       26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.													
27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bidg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bidgs         33       665       Maintenance - Grounds         34       667       Security Program         35       4         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	26												
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	27	651											
30   661   Bldg-Care Prog. (Custodial)		655											
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       5         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		656	Admin Tech Services Prog.										
32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33       665       Maintenance - Grounds         34       667       Security Program         35 <ul> <li>36</li> <li>681</li> <li>Pupil-To School Trans. Prog.</li> </ul> 9         37       682       Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33       665       Maintenance - Grounds         34       667       Security Program         35 <ul> <li>36</li> <li>681</li> <li>Pupil-To School Trans. Prog.</li> </ul> 9         37       682       Pupil-Activity Trans. Prog.		664	Maint-Student Occupied Bldgs										
35	33	665											
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.		667	Security Program										
36         681         Pupil-To School Trans. Prog.           37         682         Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	37	682											
	38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

15,000CR

27,000CR

42,000CR

42,000

42,000

10,000CR

27,000CR

37,000CR

37,000

37,000

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

		July 1, 2013 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **	40.000			4.470			4.500				
		(Lines 14+41+47+49+57) **	42,000	37,000	22,000	4,470	0	9,000	1,530	0	0	0	
61													
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	42,000	37,000									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67		Reginning Fund Balance	15.000CR	10 000CR	Th - 4-4-1	701	al the total on line	7.4					
l hX	1	I Reginning Filing Ralance	1 15 0000 1	30 0000CP I	ing total on l	INA /II MIIST AGIIS	and no letot and in	//					

	NEVE	NUES	
July 1.	2019 -	June 30.	2020

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	_	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O			_	42	_				
4	T <sub>411200</sub> -	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog	47,591CR	44,628CR	
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint		, , , , , , ,	
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	47.591CR	*****	44.628CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		† o	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,				<del> </del>	450000		<del> </del> 0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	47.591CR	*****	44.628CR
36		Transportaion Fees	1			75			†,ss.sit_	+	,525011
37		Other Local				76	460000	TRANSFERS IN	1		
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000		+		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
50	*******	(Line 13 + 38)	0		0	'`	.00000	(Lines 1 + 74 + 76)	47.591CR		44,628CR

#### BUDGET EXPENDITURES

July 1, 20	019 - June	30, 2020

EXPENDITURES	Prior Year Budget 47,591	Proposed Budget 44,628	100 Salaries 8,739	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1         512         Elemetary School Prog.           2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District				Benefits	Services	Materials			l	Transfers
1         512         Elemetary School Prog.           2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District				Benefits			Objects	Retirement	Judgment	Transfers
2         515         Secondary School Prog.           3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25	47,591	44,628	8,739		11,600	24,289				
3         517         Alternative School Prog.           4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27 </td <td>47,591</td> <td>44,628</td> <td>8,739</td> <td></td> <td>11,600</td> <td>24,289</td> <td></td> <td></td> <td></td> <td></td>	47,591	44,628	8,739		11,600	24,289				
4         519         Vocational-Technical Prog.           5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog.           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         24           25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28 </td <td>47,591</td> <td>44,628</td> <td>8,739</td> <td></td> <td>11,600</td> <td>24,289</td> <td></td> <td></td> <td>   </td> <td></td>	47,591	44,628	8,739		11,600	24,289				
5         521         Exceptional Child Prog.           6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin T	47,591	44,628	8,739		11,600	24,289				
6         522         Preschool Exceptional Prog.           7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg										
7         524         Gifted & Talented Prog.           8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           15         616         Special Services Prog.           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
8         531         Interscholastic Prog.           9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         TOTAL INSTRUCTION **           15         616         Special Services Prog.           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         24           25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
9         532         School Activity Prog.           10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         24           25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
10         541         Summer School Prog.           11         542         Adult School Prog.           12         546         Detention Center Prog.           13            14         500         TOTAL INSTRUCTION **           15             16         611         Attend-Guidance-Health Prog.           17         616         Special Services Prog.           18             19         621         Instruction Improvement Prog.           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog.           22         631         Board of Education Prog.           23         632         District Admin Prog.           24             25         641         School Administration Prog.           26             27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
11         542         Adult School Prog.           12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
12         546         Detention Center Prog.           13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
13         14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
14         500         TOTAL INSTRUCTION **           15         16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         24           25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
15         6         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18										
16         611         Attend-Guidance-Health Prog           17         616         Special Services Prog.           18            19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24          School Administration Prog.           26          651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)	47,591	44,628	8,739	0	11,600	24,289	0	0	0	0
17         616         Special Services Prog.           18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
18         19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
19         621         Instruction Improvement Prog           20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
20         622         Educational Media Prog.           21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
21         623         Instruction-Related Tech Prog           22         631         Board of Education Prog.           23         632         District Admin Prog.           24         25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
22     631     Board of Education Prog.       23     632     District Admin Prog.       24     25     641     School Administration Prog.       26     27     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)										
23     632     District Admin Prog.       24     25     641     School Administration Prog.       26     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)										
24       25     641     School Administration Prog.       26        27     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)										
25         641         School Administration Prog.           26         27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
26         Business Operation Prog.           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
26         Business Operation Prog.           27         651         Business Operation Prog.           28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
28         655         Central Service Prog.           29         656         Admin Tech Services Prog.           30         661         Bldg-Care Prog. (Custodial)										
<ul> <li>29 656 Admin Tech Services Prog.</li> <li>30 661 Bldg-Care Prog. (Custodial)</li> </ul>										
30 661 Bldg-Care Prog. (Custodial)										
30 661 Bldg-Care Prog. (Custodial)										
31 663 Maint-Non Student Occupied										
32 T 664 Maint-Student Occupied Bldgs										
33 665 Maintenance - Grounds										
34 667 Security Program										
35										
36 681 Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.			i	1						-
† † †			1							

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

47,591CR

47,591CR

47,591

47,591

44,628CR

44,628CR

44,628

44,628

#### **FUND NO: 243**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

	July 1, 2013 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	_ 710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_	_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_					_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<b>.</b>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTUED OF DUIDED #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXILENDITORES	47.504	44.000	0.700		44.000	04.000				
61		(Lines 14+41+47+49+57) **	47,591	44,628	8,739	0	11,600	24,289	0	0	0	0
61	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	47,591	44,628	]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					]							
68	1	Reginning Fund Ralance	I	I	The total on I	ing 70 must gaus	I the total on line	7/				

July 1,	2019 - Ju	ne 30,	2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	 Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<b>†</b>			42	_				
4	T <sub>411200</sub> -	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	242.773CR	243.745CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		, ' '				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	242.773CR	*****	243.745CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69			-		
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		,	1			<del> </del>	450000		0	*****	0
34	419100	Rentals				73			<b>†</b>		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	242.773CR	*****	243.745CR
36		Transportaion Fees	+			75			†	+	
37		Other Local	+			76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	<del> </del> 0	*****	0	77	.00000				
39	410000	TOTAL LOCAL **	<del>†                                      </del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50	*******	(Line 13 + 38)	0		0	'`	.00000	(Lines 1 + 74 + 76)	242.773CR		243,745CR

		EVEN DE LE CONTROL DE LA CONTR	T 5: V					- 100				222
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13								<u> </u>				
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17 _	616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	15,000	5,000			5,000					
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog	227,773	238,745	14,500	2,079		222,166				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T	p										
	L	l .										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

242,773

243,745

#### **FUND NO: 245**

#### **BUDGET EXPENDITURES** 20

July 1, 2019 - June 30, 202	July 1	. 2019 -	- June	30,	202
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				July 1, 2013 - Julic 30, 2020										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40	L													
41	600	TOTAL SUPPORT SERV.**	242,773	243,745	14,500	2,079	5,000	222,166	0	0	0	0		
42														
43	710 _	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations						_						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ									_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51	L _													
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0 _		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	242,773	243,745	14,500	2,079	5,000	222,166	0	0	0	0		
61														
62	950	Contingency Reserve												
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	242,773	243,745										
65														
66		BUDGET SUMMARY			BUDGET SU	MMARY								
67														
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74						
69		Revenues + Transfers In	242,773CR	243,745CR_		•								
70		TOTAL REVENUE (68 + 69)	242,773CR	243,745CR										
71														
72		Total Appropriation	242,773	243,745										
73		Unappropriated Balance												

July 1.	2019 -	June 30	. 2020

		REVENUES	Prior Year	Proposed	d Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Daagot	*****	7 010.0	40		Other County		2	. otalo
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				_	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	23,242CR	21,815CR	
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	23,242CR	*****	21,815CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23						62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100					65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34						73					
35	419200					74		TOTAL REVENUES **	23,242CR	*****	21,815CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,242CR		21,815CR

1 5 2 5 3 5 4 5	515 517	EXPENDITURES  Functions/Programs  Elemetary School Prog.  Secondary School Prog.	Prior Year Budget	Proposed  Budget	100	200	300	400	500	600	700	800
1 5 2 5 3 5 4 5	512 515 517	Elemetary School Prog.	Budget	Rudgot			D	O 1'				
1 5 2 5 3 5 4 5	512 515 517	Elemetary School Prog.	Budget	Rudget			Purchased	Supplies	Capital	Debt	Insurance-	
2 <u>5</u> 3 <u>5</u> 4 <u>5</u>	515 517			Duugei	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5	517	Secondary School Prog.										
4 5												
	519	Alternative School Prog.										1
		Vocational-Technical Prog.										
5 _ 5		Exceptional Child Prog.										
		Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
		School Activity Prog.										
		Summer School Prog.										
	542	Adult School Prog.										
	546	Detention Center Prog.										
13												
	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
		Attend-Guidance-Health Prog										
	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
		Educational Media Prog.										
		Instruction-Related Tech Prog										
		Board of Education Prog.										
	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
		Business Operation Prog.										
		Central Service Prog.										
		Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program	23,242	21,815				21,815				
35												
		Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
386	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

#### **FUND NO: 246**

#### **BUDGET EXPENDITURES**

July 1, 2019	- June	30, 2020
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			July 1, 2013 - Julie 30, 2020											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	23,242	21,815	0	0	0	21,815	0	0	0	0		
42														
43	710 _	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations						_						
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ			_									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56	L .													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	23,242	21,815	0	0	0	21,815	0	0	0	0		
61	<u> </u>													
62	950	Contingency Reserve												
		(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	23,242	21,815										
65														
66		BUDGET SUMMARY			BUDGET SU	MMARY								
67														
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74						
69		Revenues + Transfers In	23,242CR	21,815CR_										
70		TOTAL REVENUE (68 + 69)	23,242CR	21,815CR										
71														
72		Total Appropriation	23,242	21,815										
73		Unappropriated Balance												

21,815

23,242

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	l Budaet	1	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42			<u> </u>		
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	439,414CR	383,976CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	439,414CR	*****	383,976CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	439,414CR	*****	383,976CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	439,414CR		383,976CR

			T									·
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.	326,385	265,894	158,994	106,900						
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	326,385	265,894	158,994	106,900	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	55,656	63,556	45,652	17,904						
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	42,474	39,672	21,955	7,222	7,692	2,803				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		р										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

439,414CR

439,414CR

439,414

439,414

383,976CR

383,976CR

383,976

383,976

#### **FUND NO: 251**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						ou.y ., 20	ro cano co,	2020					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	98,130	103,228	67,607	25,126	7,692	2,803	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program	14,899	14,854				14,854					
45	730	Enterprise Operations		_									
46	700	TOTAL NON-INSTRUCTION**	14,899	14,854	0	0	0	14,854	0	0	0	0	
47													
48	810 _	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0_	0	
51	L												
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56		TOTAL OTHER CERVICES **	0		0								
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58 59													
60		TOTAL EXPENDITURES **											
00		(Lines 14+41+47+49+57) **	439,414	383,976	226,601	132,026	7,692	17,657	0	0	0	0	
61		(Lines 14141147149157)	400,414	303,370	220,001	132,020	7,032	17,007		+			
62	950	Contingency Reserve (5% of Line 60)											
63		(575 5. 25 55)			1								
64		TOTAL APPROPRIATION			1								
-		(Line 60 + Line 62)	439,414	383,976									
65				,									
66		BUDGET SUMMARY			BUDGET SUMMARY								
67													
68	1	Reginning Fund Ralance		1	<ul> <li>The total on l</li> </ul>	lina 70 must agus	al the total on line	7/					

July 1,	2019 - Ju	ne 30,	2020

		REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	T <sub>411200</sub>	Taxes-Suplemental				43	431100	Base Support Program			
5	411300		-			44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	T <sub>411500</sub>	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700		-			48		Benefit Apportionment			
10	411900		1			49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest	1			51		Professional Technical Prog			
13		TOTAL TAXES **	1 0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1			53		Rev in Lieu of/Ag Equip Tax			
15			1			54		Other State Revenue			
16	414100	Tuition - Individuals	+			55					
17	414200	Tuition-Districts in Idaho	+			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts	+			57					
19	T		+			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	1			59		Direct Restricted Fed.			
21						60		Title I - ESEA	9,143CR	7,290CR	
22	416100	School Food Service	-			61		Title VI. ESEA-Innovative Pr		.,	
23		Meal Sales: Non-Reimb.	-			62		Perkins III-Voc Tech Act			
24	416900		+			63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities	-			65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.	+			67		Impact Aid - P.L. 874			
29		School Fees & Charges	+			68	440000		9.143CR	*****	7.290CR
30		Other Student Revenues				69					.,
31	† · · · · · · · ·		1			70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	+		1			<del> </del>	450000		0	*****	0
34	419100	Rentals				73			†		
35	419200	Contributions/Donations	1			74	<u> </u>	TOTAL REVENUES **	9.143CR	*****	7.290CR
36		Transportaion Fees	1			75			†	+	.,200011
37		Other Local	+			76	460000	TRANSFERS IN			
38	1.10000	TOTAL OTHER LOCAL **	1 0	*****	0	77	.00000				
39	410000	TOTAL LOCAL **	<del>+</del>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50		(Line 13 + 38)	0		0	'`	.00000	(Lines 1 + 74 + 76)	9.143CR		7,290CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13										_		
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,043	7,290	6,000	1,290						
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26	054											
27		Business Operation Prog.										
28		Central Service Prog.	_									
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied	+									
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		L										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

#### **FUND NO: 253**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						odiy 1, 20	ro dano do,	2020					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.		Ĭ					,		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	9,043	7,290	6,000	1,290	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program	100										
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	100	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56				_									
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	9,143	7,290	6,000	1,290	0	0	0	0	0	0	
61	L												
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	9,143	7,290	]								
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68	1	Reginning Fund Ralance			The total on I	ing 70 must gaus	al the total on line	7/					

9,143CR

9,143CR

9,143

9,143

7,290CR

7,290CR

7,290

7,290

		.110	
July 1.	2019 -	June 30.	2020

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	_	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	T411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100					61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B	335,793CR	335,404CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	335,793CR	*****	335,404CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	335,793CR	*****	335,404CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	335,793CR		335,404CR

		EVDENDITUDEO	Duine Volum	D	400	000	200	400	500	C00	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700 Insurance-	800
1 :	0-4-	5	Desidence	Durdmak	0-1	D64-		Supplies	- 1			T
Line _	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	322.275	204 700	000 000	404.005						
5 _	521 _	Exceptional Child Prog.	322,275	334,733	209,908	124,825						
7	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	322,275	334,733	209,908	124,825	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	13,518	671			671					
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _	_											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

335,793CR

335,793CR

335,793

335,793

335,404CR

335,404CR

335,404

335,404

#### **FUND NO: 257**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						·, · ., _ ·							
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	Ĭ						,		T .		
40													
41	600	TOTAL SUPPORT SERV.**	13,518	671	0	0	671	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59 60	-	TOTAL EXPENDITURES **											
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	335,793	335,404	209,908	124,825	671						
61		(Lines 14+41+47+49+57)	335,793	335,404	209,906	124,025	0/1	0	0	0	0	0	
62	950	Contingency Reserve											
02	950	(5% of Line 60)											
63					]								
64		TOTAL APPROPRIATION			1								
		(Line 60 + Line 62)	335,793	335,404	]								
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67		Designing Fund Palance			<b>.</b>		al the total on line						

July 1.	2019 -	June	30.	2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Juagot	*****	rotaio	40		Other County		2	rotaio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	17,617CR	20,875CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	17,617CR	*****	20,875CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	17,617CR	*****	20,875CR_
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	17,617CR		20,875CR

		EVEN UNIT UNIT	T 5: 1/		100			100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.		_		_	_					
6	522	Preschool Exceptional Prog.	12,159	11,950	10,565	885	500					
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13					_			_	_			
14	500	TOTAL INSTRUCTION **	12,159	11,950	10,565	885	500	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	5,458	8,925			8,925					
18	_											
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

17,617CR

17,617CR

17,617

17,617

20,875CR

20,875CR

20,875

20,875

#### **FUND NO: 258**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						July 1, 20	13 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	5,458	8,925	0	0	8,925	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations						_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<b>1</b>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	1	_										
59	1	TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	17,617	20,875	10,565	885	9,425	0	0	0	0	0
61		(Lilles 14+41+47+49+57)	17,017	20,073	10,505	000	9,425	-	0	-	-	0
62	950	Contingency Reserve										
	1	(5% of Line 60)										
63	-	TOTAL ADDDODDIATION			4							
64		TOTAL APPROPRIATION	47.047	00.075								
GE -	+-	(Line 60 + Line 62)	17,617	20,875	-							
65		_										
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	↓				<b>.</b>							
68	1	Reginning Fund Ralance	l	1	The total on I	ing 70 must gaus	al the total on line	7/				

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

2 3 4 5	Code 320000	REVENUES Item Estimated Fund Balance	Prior Year Budget	Proposed		11	1	REVENUES	Prior Year	Proposed	
1 2 3 4 5				Line Amounts	Totals	ll Line	Code	Item	Budget	Line Amounts	Totals
2 3 4 5	020000	i Estimated Fund Balance - I	Baagot	*****	. 514.5	40		Other County	Daaget	2	
3 4 5		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
5	411100	Taxes-General M & O				42			<u> </u>		
5		Taxes-Suplemental				43	431100	Base Support Program			
		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
		Taxes-Cooperative						Border Tuition Support			
						47		Tuition Equivalency			
	411700	Taxes-Migrant				48		Benefit Apportionment			
	411900	Taxes-Other				49		Other State Support			
		Taxes-Plant Facility				50	432100	Driver Education Prog.			
		Taxes-Bond & Interest				51 -	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						<del> </del>	439000	Other State Revenue			
	414100	 Tuition - Individuals				55	100000	Curior Ciato November			
	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
	414300					57	100000_	101/1201/112	<del>                                       </del>	+	
19 +		Takion out of state Bistricts				58	442000	Indirect Unrestricted Fed.			
	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
	416100	School Food Service				61 − 61 −		Title VI. ESEA-Innovative Pr			
		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
		Other Food Sales				63		Adult Education			
25		0.1.0. 1 000 00.100				64		Child Nutrition Reimb.			
	417100	Admissions/Activities				65 -	445600	Title VI-B			
		Bookstore Sales				66		Other Indirect Fed. Prog.	100,000CR	100.000CR	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	100,000011	100,00001	
		School Fees & Charges				- 68 -	440000		100.000CR	*****	100.000CR
		Other Student Revenues				69	110000	1017121221012	100,0000.1		100,0000.1
31		Care Stadont (Corondo				70	451000	Proceeds: Bonds, Capital Leases	+		
	418100	Community Service				71		Sale of Fixed Assets	+		
33						/· -	450000		0	*****	0
	419100	Rentals				73	100000		+	+	
		Contributions/Donations				74		TOTAL REVENUES **	100,000CR	*****	100,000CR
		Transportaion Fees				75			100,000011	+	100,000011
		Other Local				76	460000	TRANSFERS IN	443,493CR	437,645CR	
38	. 10000	TOTAL OTHER LOCAL **	0	*****	0	77	700000	THE STATE OF LINE STATE OF THE	770,70001	407,040011	
	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.	+	*****	
"	. 10000	(Line 13 + 38)	0		0	∥ ′ິ	100000	(Lines 1 + 74 + 76)	543,493CR		537,645CR

#### BUDGET EXPENDITURES

July 1, 20	)19 - June	30, 2020

Debt			EVPENDITURE.	T 5: V -		100						700	
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1   512   Elemetary School Prog.	l											Insurance-	
2 515 Secondary School Prog. 3 517 Allemative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 360,394 276,676 142,637 89,039 45,000				Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Prog.													
5   50   Exceptional Prog.   360,394   276,676   142,637   89,039   45,000													
5         521         Exceptional Child Prog.         360,394         276,676         142,637         89,039         45,000           7         524         Offied & Talented Prog.													
6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 TOTAL INSTRUCTION ** 360,394 276,676 142,637 89,039 45,000 0 0 0 0 15 Septiment Special Services Prog. 16 611 Attend-Guidance-Health Prog 1													
Total Program   Total Progra				360,394	276,676	142,637	89,039	45,000					
8   531   Interscholastic Prog.													
9   532   School Activity Prog.													
10													
11													
12   546   Detention Center Prog.	_												
13													
14   500   TOTAL INSTRUCTION **   360,394   276,676   142,637   89,039   45,000   0   0   0   0   15   16   611   Attend-Guidance-Health Prog		_ 546 _	Detention Center Prog.										
15								_					
16		500	TOTAL INSTRUCTION **	360,394	276,676	142,637	89,039	45,000	0	0	0	0	0
17													
18													
19   621   Instruction Improvement Prog   20   622   Educational Media Prog   21   623   Instruction-Related Tech Prog   22   631   Board of Education Prog   23   632   District Admin Prog   24   25   641   School Administration Prog   26   27   651   Business Operation Prog   28   655   Central Service Prog   29   656   Admin Tech Services Prog   29   656   Admin Tech Services Prog   29   656   Maint-Non Student Occupied   31   663   Maint-Student Occupied   32   664   Maint-Student Occupied Bldgs   33   665   Maintenance - Grounds   36   Security Program   36   36   Security Program   37   37   38   38   38   39   39   30   30   30   30   30   30		_ 616 _	Special Services Prog.	183,099	260,969	167,320	67,149	26,500					
20   622   Educational Media Prog.   21   623   Instruction-Related Tech Prog   22   631   Board of Education Prog.   23   632   District Admin Prog.   24   25   641   School Administration Prog.   26   27   651   Business Operation Prog.   28   655   Central Service Prog.   29   656   Admin Tech Services Prog.   30   661   Bldg-Care Prog. (Custodial)   31   663   Maint-Non Student Occupied   32   664   Maint-Student Occupied Bldgs   33   665   Maintenance - Grounds   35   Maintenance - Grounds   36   Maintenance - Grounds   36   Maintenance - Grounds   37   Maintenance - Grounds   36   Maintenance - Grounds   37   Maintenance - Grounds   38   Maintenance - Grounds   39   Maintenance - Grounds   30   Maintenance - Grounds   Maintenance - Grounds													
21       623       Instruction-Related Tech Prog         22       631       Board of Education Prog.         23       632       District Admin Prog.         24       —         25       641       School Administration Prog.         26       —         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program													
22       631       Board of Education Prog.         23       632       District Admin Prog.         24       —         25       641       School Administration Prog.         26       —         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bidg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bidgs         33       665       Maintenance - Grounds         34       667       Security Program													
23       632       District Admin Prog.         24       25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.       29         29       656       Admin Tech Services Prog.       30         30       661       Bldg-Care Prog. (Custodial)       31         31       663       Maint-Non Student Occupied       32         32       664       Maint-Student Occupied Bldgs       33         33       665       Maintenance - Grounds       34         34       667       Security Program       4													
24         25       641       School Administration Prog.         26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program													
25       641       School Administration Prog.         26       27       651       Business Operation Prog.         28       655       Central Service Prog.       9         29       656       Admin Tech Services Prog.       9         30       661       Bldg-Care Prog. (Custodial)       9         31       663       Maint-Non Student Occupied       9         32       664       Maint-Student Occupied Bldgs       9         33       665       Maintenance - Grounds       9         34       667       Security Program       9         35       9       9		632	District Admin Prog.										
26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program													
27     651     Business Operation Prog.       28     655     Central Service Prog.       29     656     Admin Tech Services Prog.       30     661     Bldg-Care Prog. (Custodial)       31     663     Maint-Non Student Occupied       32     664     Maint-Student Occupied Bldgs       33     665     Maintenance - Grounds       34     667     Security Program       35		641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program													
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Associated with the security Program	27												
30   661   Bldg-Care Prog. (Custodial)		655											
31     663     Maint-Non Student Occupied       32     664     Maint-Student Occupied Bldgs       33     665     Maintenance - Grounds       34     667     Security Program       35													
32         664         Maint-Student Occupied Bldgs           33         665         Maintenance - Grounds           34         667         Security Program           35         Security Program	30												
33         665         Maintenance - Grounds           34         667         Security Program           35         Security Program		663											
34 667 Security Program 55													
35	33	665	Maintenance - Grounds										
		667	Security Program										
	35												
36   681   Pupil-To School Trans. Prog.	36	681	Pupil-To School Trans. Prog.										
37 682 Pupil-Activity Trans. Prog.	37	682	Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.	38	683	General Transportation Prog.										
			T '										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

543,493CR

543,493CR

543,493

543,493

537,645CR

537,645CR

537,645

537,645

#### **FUND NO: 260**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						odly 1, 20	ro dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	183,099	260,969	167,320	67,149	26,500	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ							_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L .											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTLIED OF D. (1050 #										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI ENDITORES	540,400	F07.04F	200.057	450 400	74 500					
61		(Lines 14+41+47+49+57) **	543,493	537,645	309,957	156,188	71,500	0	0	0	0	0
61	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
05	1	(Line 60 + Line 62)	543,493	537,645								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	1	Reginning Fund Ralance	ı	1	<ul> <li>The total on</li> </ul>	lina 70 must agus	al the total on line	7/				

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Daagot	*****	rotato	40		Other County	Daaget	Ziiio / tiiio diito	. 514.15
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		†			42	120000	101112 0001111	+		
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				51 -		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15	110000	_ charty: Demiquent Faxes				54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Curior Ciato Novembe			
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57	- 100000		+	1	
19		_ ramon out or ottato blomete				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61 -		Title VI. ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25	110000					64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	33,066CR	39.583CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874		35,5555.1	
29		School Fees & Charges				68	440000		33.066CR	*****	39.583CR
30	417900					69	110000	1017121221012	00,0000.1		00,0000.1
31	111000	Care Cladelli Novellado				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets		<del> </del>	
33	1.0.00					F 72 -	450000		0	*****	0
34	419100	Rentals				73	.00000		†	1	
35		Contributions/Donations				74		TOTAL REVENUES **	33.066CR	*****	39,583CR
36		Transportaion Fees				75				† †	
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	.00000_				
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
""		(Line 13 + 38)	0		0	.		(Lines 1 + 74 + 76)	33.066CR		39.583CR

		EVDENDITUDES	Duine Vann	Description	400	000	200	400	500		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700 Insurance-	800
1:		F /D	Dustant	Decident	0-1	Benefits	Services	Supplies	Capital			T
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -		Elemetary School Prog.										
2 _	515 _ 517	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.	26.145	27.917	16.497	11.420						
5 _	521 _ 522 _	Exceptional Child Prog.	26,145	27,917	16,497	11,420						
7	524	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog. Interscholastic Prog.										
8												
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.  Detention Center Prog.										
12	546	Detention Center Prog.										
13	-	TOTAL INCTRUCTION **	00.445	07.047	40.407	44.400				-		
14	500	TOTAL INSTRUCTION **	26,145	27,917	16,497	11,420	0	0	0	0	0	0
15 16	C44	Attack Coldens - Health Door										
	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18	004	In admiration Income and Days	6.921	11.666	5,250	4.700	4.740					
19	621	Instruction Improvement Prog	6,921	11,000	5,250	1,703	4,713					
20 _	622	Educational Media Prog. Instruction-Related Tech Prog										
21	623											
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 25	641	Cohool Administration Dross										
26	041	School Administration Prog.										
27	651	Business Operation Prog.										
_	655	Central Service Prog.										
28	656	Admin Tech Services Prog.										
30		Bldg-Care Prog. (Custodial)										
	661 663	Maint-Non Student Occupied	-				<u> </u>			-		
31 _	664	iviaint-ivon Student Occupied								-		
32	665	Maint-Student Occupied Bldgs Maintenance - Grounds								-		
34	667		-				-			-		
	007	Security Program										
35 _	004	Duril To Cohool Trees Door										
36	681	Pupil-To School Trans. Prog.					-			-		
	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	l	1										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

33,066CR

33,066CR

33,066

33,066

39,583CR

39,583CR

39,583

39,583

#### **FUND NO: 261**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						July 1, 20	13 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	6,921	11,666	5,250	1,703	4,713	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	<u> </u>	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0 _	0 _	0	0	0	0	0	0 _	0 _
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	33,066	39,583	21,747	13,123	4,713	0	0	0	0 _	0
61		_										
62	950	Contingency Reserve (5% of Line 60)										
63					]							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	33,066	39,583	]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	1	Reginning Fund Ralance	l	1	The total on I	ling 70 must gaus	al the total on line	7/				

July 1.	2019 -	June	30.	2020

	1	REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	<del>                                     </del>	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<b>†</b>			42	_				-
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	29,647CR	32,471CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	29,647CR	*****	32,471CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	29,647CR	*****	32,471CR
36	419300	Transportaion Fees				75					-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	29,647CR		32,471CR

		EVEN DE LE CONTROL DE LA CONTR	T 5: V 7		400			- 100				222
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1	l <u>.</u> .						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15		_										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	29,647	32,471	22,940	6,774	2,757					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										
		!										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

29,647CR

29,647CR

29,647

29,647

32,471CR

32,471CR

32,471

32,471

#### **FUND NO: 262**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						July 1, 20	13 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	29,647	32,471	22,940	6,774	2,757	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **						_				
		(Lines 14+41+47+49+57) **	29,647	32,471	22,940	6,774	2,757	0	0	0	0	0
61	<del> </del> _											
62	950	Contingency Reserve (5% of Line 60)										
63					]							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	29,647	32,471	]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	1				<b>.</b>							
68	1	Reginning Fund Ralance	ı	1	<ul> <li>The total on</li> </ul>	ine 70 must eaus	al the total on line	/4				

### BUDGET

	REVENUES	
July 1,	2019 - June 30, 2020	

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<del>-</del>				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	29,640CR	24,187CR	
24	416900	Other Food Sales				63	445400	Adult Education		·	
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	29,640CR	*****	24,187CR
30		Other Student Revenues				69			<i>'</i>		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	29,640CR	*****	24,187CR
36	419300	Transportaion Fees				75				T T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	29,640CR		24,187CR

EXPENDITURES   Prior Year   Proposed   100   200   300   400   500   600   700   600   100   600   100   600   100   600   600   100   6													
Line   Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512   Elemetary School Prog.								Purchased		Capital	Debt	Insurance-	
2   515   Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3   517   Alternative School Prog.	1		Elemetary School Prog.										
4   519   Vocational-Technical Prog.	2	515											
5   521   Exceptional Child Prog.	3	517											
6   522   Preschool Exceptional Prog.	4	519											
7   524   Giffed & Talented Prog.	5	521											
S   531   Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9   532   School Activity Prog.	7	524											
10   541   Summer School Prog.	8	531											
11   542   Adult School Prog.	9	532											
12   546   Detention Center Prog.	10	541											
13	11	542	Adult School Prog.										
14   500   TOTAL INSTRUCTION **   0   0   0   0   0   0   0   0   0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog										
19   621   Instruction Improvement Prog   29,640   24,187   24,187   24,187   24,187     24,187     24,187     24,187     24,187     24,187   24,187     24,187     24,187     24,187     24,187     24,187   24,187     24,187     24,187     24,187     24,187     24,187   24,187     24,187   24	17	616	Special Services Prog.										
20   622   Educational Media Prog.	18		-										
21   623   Instruction-Related Tech Prog	19	621	Instruction Improvement Prog	29,640	24,187				24,187				
22   631   Board of Education Prog.	20	622	Educational Media Prog.										
23   632   District Admin Prog.	21	623	Instruction-Related Tech Prog										
24       School Administration Prog.         26       School Administration Prog.         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	22	631											
25       641       School Administration Prog.         26       26         27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26       27       651       Business Operation Prog.         28       655       Central Service Prog.          29       656       Admin Tech Services Prog.          30       661       Bldg-Care Prog. (Custodial)          31       663       Maint-Non Student Occupied          32       664       Maint-Student Occupied Bldgs          33       665       Maintenance - Grounds          34       667       Security Program          35           36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	24												
27       651       Business Operation Prog.         28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28       655       Central Service Prog.         29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       35         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	26		-										
29       656       Admin Tech Services Prog.         30       661       Bldg-Care Prog. (Custodial)         31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       35         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30   661   Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31       663       Maint-Non Student Occupied         32       664       Maint-Student Occupied Bldgs         33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33       665       Maintenance - Grounds         34       667       Security Program         35       Security Program         36       681       Pupil-To School Trans. Prog.         37       682       Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
34     667     Security Program       35             36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.	32												
34     667     Security Program       35             36     681     Pupil-To School Trans. Prog.       37     682     Pupil-Activity Trans. Prog.	33	665	Maintenance - Grounds										
36   681   Pupil-To School Trans. Prog.	34	667											
37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.	36	681	Pupil-To School Trans. Prog.										
38 683 General Transportation Prog.		682	Pupil-Activity Trans. Prog.										
			General Transportation Prog.										
			<u> </u>										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

29,640CR

29,640CR

29,640

29,640

24,187CR

24,187CR

24,187

24,187

#### **FUND NO: 263**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						July 1, 20	13 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	29,640	24,187	0	0	0	24,187	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0 _	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56				_								
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	29,640	24,187	0	0	0	24,187	0	0	0	0
61	L											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	29,640	24,187	]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					<b>.</b>							
68	1	Reginning Fund Ralance	I	1	<ul> <li>The total on</li> </ul>	line 70 must eau	al the total on line	74				

### BUDGET REVENUES

		IIOLO	
July 1.	2019 -	June 30.	2020

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6						45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23						62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100					65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	16,160CR	15,509CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	16,160CR	*****	15,509CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34						73					
35	419200					74		TOTAL REVENUES **	16,160CR	*****	15,509CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	16,160CR		15,509CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	1,971	412			412					
2		Secondary School Prog.	14,189	15,097	8,538	6,559						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	16,160	15,509	8,538	6,559	412	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
_		<u> </u>										
	•											

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

16,160CR

16,160CR

16,160

16,160

15,509CR

15,509CR

15,509

15,509

#### **FUND NO: 270**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						July 1, 20	13 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	T 811 ¯	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	16,160	15,509	8,538	6,559	412	0	0	0	0 _	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	16,160	15,509								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on I	ine 70 must equa	al the total on line	7/				

### **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	, and the second	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42				T	
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25 _						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	75,085CR	53,687CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	75,085CR	*****	53,687CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	75,085CR	*****	53,687CR_
36 _		_Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	75,085CR		53,687CR

1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code_	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.	6,065									
	515	Secondary School Prog.	6,065									
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521 _	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	12,130	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18 🗍												
19	621	Instruction Improvement Prog	62,257	53,687	23,040	7,472	23,175					
20	622	Educational Media Prog.										
21 T	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	698									
24	_											
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
	665	Maintenance - Grounds										
34	667	Security Program										
35												
	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
	683	General Transportation Prog.										
T +		p										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

75,085CR

75,085CR

75,085

75,085

53,687CR

53,687CR

53,687

53,687

#### **BUDGET EXPENDITURES** 20

July 1, 2019 - Ju	ne 30.	. 2020
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						odiy 1, 20	ro dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	,						,			
40												
41	600	TOTAL SUPPORT SERV.**	62,955	53,687	23,040	7,472	23,175	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 -	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0	0
51	L _											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO	75.005	50.00	00.040		00.475					
		(Lines 14+41+47+49+57) **	75,085	53,687	23,040	7,472	23,175	0	0	0	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	75,085	53,687	]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on	ine 70 must equa	al the total on line	7/				

### BUDGET REVENUES

	VEACINOE	3
July 1.	2019 - June	30, 2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	1 -	*****		40	429000	Other County			
2		as of July 1	1 0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	_	+			46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1	_		53	438000	Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				1	-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	105,037CR	104,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	4,000CR	4,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.	239,080CR	220,000CR	
26	417100	Admissions/Activities				65	445600	Title VI-B	<u> </u>	1	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	45,000CR	45,000CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	284,080CR	*****	265,000CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	393,117CR	*****	373,000CR
36	419300	Transportaion Fees				75					
37		Other Local	1			76	460000	TRANSFERS IN	111,678CR	128,203CR	
38		TOTAL OTHER LOCAL **	109,037CR	*****	108,000CR	77			1	.,	
39	410000	TOTAL LOCAL **	1	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	109.037CR		108.000CR	1	1	(Lines 1 + 74 + 76)	504.795CR	1	501,203CR

1 1										-		
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

504,795

501,203

#### **FUND NO: 290**

#### **BUDGET EXPENDITURES** 20

July 1, 2019 - June 30, 202	July 1	. 2019 -	- June	30,	202
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						odly 1, 20	19 - Julie 30,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710 _	Child Nutrition Program	504,795	501,203	206,754	109,199	2,250	183,000				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	504,795	501,203	206,754	109,199	2,250	183,000	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<b>L</b>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	504.705	501,203	000 754	400 400	0.050	400.000				
		(Lines 14+41+47+49+57) ***	504,795	501,203	206,754	109,199	2,250	183,000	0	0	0	0
61	950	Contingency Reserve										
02	950	(5% of Line 60)										
63		(5% of Life 60)										
64		TOTAL APPROPRIATION										
04		(Line 60 + Line 62)	504,795	501.203								
65	<u> </u>	(Line 60 + Line 62)	304,793									
00												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		202021 001111111111111			20202100							
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	504,795CR	501,203CR		7 0aat oqut						
70		TOTAL REVENUE (68 + 69)	504,795CR	501,203CR								
71				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
72		Total Appropriation	504,795	501,203								
73		Unappropriated Balance										

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	
1	320000		900,000CR	1,565,000CR	· otalo	40		Other County		20 / 10 01.1.0	· otalo
2	02000	as of July 1	900,000CR	*****	1,565,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		555,55551.			42	120000_	101112 0001111	+		
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					<u> </u>		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support	300,000CR	300.000CR	
11	412100	_				50		Driver Education Prog.		000,0000.1	
12		Taxes-Bond & Interest	950,000CR	950.000CR		51 -		Professional Technical Prog			
13	112000	TOTAL TAXES **	950.000CR	*****	950.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	555,55551.			53		Rev in Lieu of/Ag Equip Tax			
15		_ condity: Demiquent runes				<u></u> − 54 −		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Carlot State ( torollas			
17	414200					56	430000	TOTAL STATE **	300.000CR	*****	300.000CR
18		Tuition-Out of State Districts				57	100000_	101112011112		_	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				<u> </u>		Title VI. ESEA-Innovative Pr			
23	416200	_				62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900					69	110000	1017121221012			
31		Care Cladelli Novellado				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						<u> </u>	450000		0	*****	0
34	419100	Rentals				73	.00000		†		
35		Contributions/Donations				74		TOTAL REVENUES **	1,250,000CR	*****	1,250,000CR
36		Transportaion Fees				75				-	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	.00000_				
39	410000	TOTAL LOCAL **	<u> </u>	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
50		(Line 13 + 38)	950.000CR		950.000CR	'`	.00000	(Lines 1 + 74 + 76)	2.150.000CR		2.815.000CR

Line		EXPENDITURES	Prior Year									
line (		_	Filor real	Proposed	100	200	300	400	500	600	700	800
lline (							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
	512	Elemetary School Prog.										
	515	Secondary School Prog.										
		Alternative School Prog.										
	519	Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
	531	Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
	622	Educational Media Prog.										
21 🗍	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
27	651	Business Operation Prog.	7,500	7,500			7,500					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		<u> </u>										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

900,000CR

2,150,000

2,150,000

1,250,000CR 1,250,000CR

2,150,000CR 2,815,000CR

1,565,000CR

2,815,000

2,815,000

#### **FUND NO: 310**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

		EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							•				
40													
41	600	TOTAL SUPPORT SERV.**	7,500	7,500	0	0	7,500	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.	1,930,575	2,610,100						2,610,100			
53	912	Debt Services ProgInt.	211,925	197,400						197,400			
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56			0.440.500	0.007.500						0.007.500			
57	900	TOTAL OTHER SERVICES **	2,142,500	2,807,500	0	0	0	0	0	2,807,500	0	0	
58													
59		TOTAL EXPENDITURES **											
60		TOTAL EXPENDITURES	0.450.000	0.045.000	0		7.500			0.007.500			
61		(Lines 14+41+47+49+57) **	2,150,000	2,815,000	0	0	7,500	0	0	2,807,500	0	0	
61	050	Oti											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	2,150,000	2,815,000									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67													
68		Reginning Fund Ralance	900 000CR	1 565 000CR	The total on I	ine 70 must equa	al the total on line	7/					

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	115,000CR	468,704CR		40		Other County			
2	020000	as of July 1	115,000CR	*****	468.704CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		,		,	42				+	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support		<del>                                     </del>	
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900					69			-		-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN		125,000CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	115,000CR	1	593,704CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _	_											
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.	_									
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds							ļ			
34	667	Security Program										
35	L	<u> </u>										
36	681	Pupil-To School Trans. Prog.							ļ			
37	682	Pupil-Activity Trans. Prog.										
38 _	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

#### **FUND NO: 410**

#### **BUDGET EXPENDITURES** 20

	July 1	, 2019 -	- June	30,	202
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						odiy 1, 20	ro dano do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	115,000	593,704				593,704				
49	811	Capital Assets-Non Student Occ		_				_				
50	800	TOTAL CAPITAL ASSETS PROG**	115,000	593,704	0	0	0	593,704	0	0	0	0
51	L	<u> </u>										
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **	0	0					0			0
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		-										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	115,000	593,704	0	0	0	593,704	0	0	0	0
61		(Lilles 14+41+41+49+51)	113,000	393,704		<u> </u>	<u> </u>	393,704	- ·	<u> </u>	<u> </u>	-
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	115,000	593,704								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance	115 000CR	468 704CB	The total on I	ine 70 must equa	al the total on line	7/				

468,704CR 125,000CR

593,704CR

593,704

593,704

115,000CR

115,000CR

115,000

115,000

### BUDGET REVENUES

	VEACIOR	_3	
July 1.	2019 - June	30.	2020

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals _
1		Estimated Fund Balance		*****		40		Other County	9		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100			_		42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400				
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800				
10	411900	Taxes-Other				49	431900				
11	412100	Taxes-Plant Facility	750,000CR	750,000CR		50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest	<u> </u>			51	432400	Professional Technical Prog			
13		TOTAL TAXES **	750,000CR	*****	750,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400				
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	750,000CR	*****	750,000CR_
36						75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	750,000CR		750,000CR			(Lines 1 + 74 + 76)	750,000CR		750,000CR

		T										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	17,526	5,000				5,000				
2 _	515	Secondary School Prog.	26,473	15,000				15,000				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	43,999	20,000	0	0	0	20,000	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18		<u> </u>										
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	25,000	50,000				50,000				
22	631	Board of Education Prog.	,	ŕ				,				
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		Ť -										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	576,001	575,000			215,000	110,000	250,000			
33	665	Maintenance - Grounds	105.000	105.000			100.000	5.000	200,000			
34	667	Security Program	133,000	,000			122,000	2,000				
35	<del>                                     </del>											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	- 000	Contrain Trainsportation Frog.										
	L	1										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

750,000CR

750,000CR

750,000

750,000

750,000CR

750,000CR

750,000

750,000

#### **FUND NO: 420**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						ou.y ., 20	ro cano co,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		Ĭ					<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	706,001	730,000	0	0	315,000	165,000	250,000	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59 60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	750,000	750,000	0	0	315,000	185,000	250,000	0	0	0
61		(Lilles 14+41+47+49+57)	750,000	730,000	-	<u> </u>	313,000	165,000	250,000	-	-	-
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	750,000	750,000	]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Designing Fund Palance			1		al the total on line					

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	61,362CR	*****		40	429000	Other County	<u> </u>		
2		as of July 1	61.362CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_		42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15		<del>-</del>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<del>-</del>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			†	†	<u> </u>
37		Other Local				76	460000	TRANSFERS IN	97,878CR	102,738CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77		-	1	, , , , ,	
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	159.240CR		102,738CR

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		LAFLINDITORLS	FIIOI Teal	FTOposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ů						,			
2	515	Secondary School Prog.										
3 -		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

61,362CR

159,240CR

159,240

159,240

97,878CR

102,738CR

102,738CR

102,738

102,738

#### **FUND NO: 424**

### **BUDGET EXPENDITURES**July 1, 2019 - June 30, 2020

						odly 1, 20	ro duno do,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	,						,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	159,240	102,738					102,738		<u> </u>	
50	800	TOTAL CAPITAL ASSETS PROG**	159,240	102,738	0	0	0	0	102,738	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO	450.040	400 700					400 700			
C4		(Lines 14+41+47+49+57) **	159,240	102,738	0	0	0	0	102,738	0	0	0
61	050	Contingency December										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	159,240	102,738	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		_			1							
68	1	Reginning Fund Ralance	61 362CR		I The total on I	line 70 must eaus	al the total on line	74				

# **BUDGET REVENUES**July 1, 2019 - June 30, 2020

	1	REVENUES	Prior Year	Proposed	Budget T			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance	425,000CR	631,107CR	Totalo	40		Other County	Daagot	Elito 7 uno di ilo	rotalo
2	020000	as of July 1	425,000CR	******	631.107CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		120,000011		001,107011	42	120000_	101712 0001111	+	-	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300			-		44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	L _		-		— <del>46</del> -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700			-		48		Benefit Apportionment			
10	411900			-		49		Other State Support			
11	412100	_				50		Driver Education Prog.			
12		Taxes-Bond & Interest				50 - 51 -		Professional Technical Prog			
13	712000_	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	197.440CR	204.355CR	
14	413000	Penalty: Delinguent Taxes	-	<del>-</del>		53		Rev in Lieu of/Aq Equip Tax	107,440011	204,000011	
15	+10000	T charty. Beiniquent Taxes				- 54 -		Other State Revenue			
16	414100	Tuition - Individuals				55	400000	Office office revenue			
17	414200			-		56	430000	TOTAL STATE **	197.440CR	*****	204.355CR
18		Tuition-Out of State Districts				57	400000	TOTALOTATE	107,440011	_	204,000011
19	414000_	Tuition-Out of Otate Districts		-		58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments		-		59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				<u> </u>		Title VI. ESEA-Innovative Pr			
23	416200					62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25	110000_					64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				— 65 -		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				— 68 -	440000		0	*****	0
30	417900					69	110000	TOTALTEBLIAL	†		
31	1117000_	Other Otagoni (toverlage				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	<del> </del>					— <u>72</u> -	450000		0	*****	0
34	419100	Rentals				73	100000	TOTAL STREET	+ -	+	
35		Contributions/Donations				74		TOTAL REVENUES **	197.440CR	*****	204,355CR
36		Transportaion Fees				75			107,110011	+	201,000011
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	100000	THE WAST ELECTIVE			
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
55	"10000	(Line 13 + 38)	0		0	'	,,,,,,,,,	(Lines 1 + 74 + 76)	622.440CR		835.462CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	_									
2		Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28		Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs		150,000			150,000					
33		Maintenance - Grounds										
34	667	Security Program										
35 _												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

**FUND NO: 425** 

#### **BUDGET EXPENDITURES** 20

July 1	, 2019 -	June 30	, 2020
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						ouly 1, 20	ro carro co,	2020				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	150,000	0	0	150,000	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ	622,440	685,462					685,462			
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	622,440	685,462	0	0	0	0	685,462	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITORES	000 440	005 400			450.000		005 400			
C4	1	(Lines 14+41+47+49+57) **	622,440	835,462	0	0	150,000	0	685,462	0	0	0
61	050	Oti										
62	950	Contingency Reserve (5% of Line 60)										
63		_										
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	622,440	835,462								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance	425 000CR	631 107CR	The total on I	ine 70 must equa	al the total on line	7/				

631,107CR 204,355CR

835,462CR

835,462

835,462

425,000CR

197,440CR

622,440CR

622,440

622,440

#### SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET ALL FUNDS SNAKE RIVER SCHOOL DIST #52

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
#01		Beginning Balances	1,548,513CR	2,414,255	1,871,585CR	2,050,584CR	1,664,925CR	1,575,835	1,516,362CR	2,674,811CR
#39		Local Revenue	993,527CR	966,933	867,980CR	866,980CR	1,861,754CR	1,858,633	1,823,037CR	1,820,000CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	9,520,120CR	9,986,595	10,159,817CR	10,785,908CR	772,300CR	942,376	824,046CR	829,543CR
#68		Federal Revenue	10,230CR	2,067	0	0	1,494,235CR	1,346,085	1,369,645CR	1,277,982CR
#72		Other Sources	0	0	0	0	8,440,560CR	6,481	0	0
#76		Transfers	63,185CR	72,285	75,708CR	85,793CR	292,660CR	662,799	653,049CR	793,586CR
-		TOTALS ***	12,135,575CR	13,442,135	12,975,090CR	13,789,265CR	14,526,434CR	6,392,209	6,186,139CR	7,395,922CR
				GENERAL I	M & O FUND			ALL OTHE	ER FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
#60	100	Salaries	6,145,213	6,497,617	7,015,485	7,508,681	1,129,934	1,142,679	1,106,489	1,091,289
#60			-,,							
#00	200	Benefits	2,020,930	2,070,496	2,530,310	2,756,060	398,495	448,278	586,704	564,890
#60	200 300			2,070,496 1,085,531	2,530,310 1,308,027	2,756,060 1,250,559	398,495 561,119	448,278 453,705	586,704 490,231	564,890 611,695
		Benefits	2,020,930							
#60	300	Benefits Purchased Services	2,020,930 861,761	1,085,531	1,308,027	1,250,559	561,119	453,705	490,231	611,695
#60 #60	300	Benefits Purchased Services Supplies & Materials	2,020,930 861,761 540,007	1,085,531 520,148	1,308,027 567,484	1,250,559 658,820	561,119 726,176	453,705 759,610	490,231 816,583	611,695 1,280,818
#60 #60 #60	300 400 500	Benefits Purchased Services Supplies & Materials Capital Outlay	2,020,930 861,761 540,007	1,085,531 520,148	1,308,027 567,484 125,000	1,250,559 658,820 0	561,119 726,176 292,996	453,705 759,610 85,835	490,231 816,583 1,042,632	611,695 1,280,818 1,039,730
#60 #60 #60 #60	300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	2,020,930 861,761 540,007 0	1,085,531 520,148 0	1,308,027 567,484 125,000	1,250,559 658,820 0 0	561,119 726,176 292,996 9,578,576	453,705 759,610 85,835 1,221,593	490,231 816,583 1,042,632 2,142,500	611,695 1,280,818 1,039,730 2,807,500
#60 #60 #60 #60	300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	2,020,930 861,761 540,007 0 0 60,021	1,085,531 520,148 0 0 60,577	1,308,027 567,484 125,000 0 61,738	1,250,559 658,820 0 0 62,664	561,119 726,176 292,996 9,578,576 850	453,705 759,610 85,835 1,221,593	490,231 816,583 1,042,632 2,142,500 1,000	611,695 1,280,818 1,039,730 2,807,500
#60 #60 #60 #60 #60	300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers	2,020,930 861,761 540,007 0 0 60,021 175,845	1,085,531 520,148 0 0 60,577 735,084	1,308,027 567,484 125,000 0 61,738 728,757	1,250,559 658,820 0 0 62,664 879,379	561,119 726,176 292,996 9,578,576 850 180,000	453,705 759,610 85,835 1,221,593 0	490,231 816,583 1,042,632 2,142,500 1,000	611,695 1,280,818 1,039,730 2,807,500 0

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