	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	d Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000		1,738,471CR	1,871,585CR	· otalo	40		Other County	Daagot	Ziiio / uiiodiiko	· otalo
2	020000	as of July 1	1,738,471CR	*****	1,871,585CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		1,700,171011		.,0,0000.1	42			†		
4 -	411200	Taxes-Suplemental	721,000CR	721,000CR		43	431100	Base Support Program	7,618,218CR	7,987,258CR	
5	411300	Taxes-Emergency	721,000011	721,000011		44		Transportation Support	470,000CR	475,000CR	
6	411400					45		Except Child/SED Support	170,000011_	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment	991,672CR	1.058.094CR	
10	411900					49		Other State Support	404,593CR	453.399CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	721.000CR	*****	721.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	5,000CR	5,000CR	, , , , , , , , , , , , , , , , , , , ,	53		Rev in Lieu of/Ag Equip Tax	186,066CR	186,066CR	
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	9,670,549CR	*****	10,159,817CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	7,500CR	7,500CR		59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874	8,000CR		
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	8,000CR	*****	0
30	417900					69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100		3,480CR	3,480CR		73					
35		Contributions/Donations				74		TOTAL REVENUES **	10,546,529CR	*****	11,027,797CR
36		Transportaion Fees	10,000CR	10,000CR_		75					
37	419900	Other Local	121,000CR	121,000CR		76	460000	TRANSFERS IN	72,285CR	75,708CR	
38		TOTAL OTHER LOCAL **	146,980CR	*****	146,980CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	867,980CR		867,980CR			(Lines 1 + 74 + 76)	12,357,285CR		12,975,090CR

		EXPENDITURES	T Drien Veen	T Daniel -	100			400	T 500		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١	.	5			5 5	Purchased	Supplies	Capital	Debt	Insurance-	
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	2,861,278	2,964,834	2,088,371	752,858	4,211	119,394				
2		Secondary School Prog.	3,048,311	3,077,882	2,120,488	765,604	45,762	146,028				
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.	530,173	557,180	374,214	152,966	30,000					
6	522	Preschool Exceptional Prog.	78,216	68,604	48,058	20,546						
7	524	Gifted & Talented Prog.			L .							
8	531	Interscholastic Prog.	224,715	222,495	185,182	37,313						
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	6,742,693	6,890,995	4,816,313	1,729,287	79,973	265,422	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	337,930	357,999	261,747	91,752	1,500	3,000				
17	616	Special Services Prog.	191,349	237,568	76,198	29,370	132,000					
18												
19	621	Instruction Improvement Prog	275,459	276,397	69,487	25,314	165,434	16,162				
20	622	Educational Media Prog.	377,315	359,519	279,297	80,222						
21	623	Instruction-Related Tech Prog	136,504	171,548	109,149	38,999	23,400					
22	631	Board of Education Prog.	101,200	151,221	25,249	10,722	81,050	4,200			30,000	
23	632	District Admin Prog.	217,461	182,487	112,407	37,080	10,000	23,000			, i	
24		Ī										
25	641	School Administration Prog.	907.414	899,100	657.337	241,763						
26					1 / / / /							
27	651	Business Operation Prog.	104.640	126.622	92.340	34,282						
28	655	Central Service Prog.			<u> </u>	<u> </u>						
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	773.085	790.142	1.369	1.165	695.870	60.000			31,738	
31	663	Maint-Non Student Occupied	1.10,000		1 .,,,,,,	,,						
32	664	Maint-Student Occupied Bldgs	189,331	316,646	137,060	54,586			125.000			
33	665	Maintenance - Grounds	7,025	6,795	6,795	.,,,,,,,,			.20,000			
34	667	Security Program	27.000	54,000	†		54,000		1			
35	 	_ ccc, r rogium	21,000	01,000			01,000					
36	681	Pupil-To School Trans. Prog.	714,053	699,457	330,737	130,720	57,300	180,700				
37	682	Pupil-Activity Trans. Prog.	55,465	57,189	40,000	9,689	7,500	100,700	1			
38	683	General Transportation Prog.	15.000	15.000	+ +0,000	3,003	7,500	15.000	1			
- 30	_ 000 _	Concrai Transportation Frog.	10,000	10,000				10,000				

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						oury 1, 20	ro dancedo,	2010						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	J						, , , , , , , , , , , , , , , , , , , ,					
40														
41	600	TOTAL SUPPORT SERV.**	4,430,231	4,701,690	2,199,172	785,664	1,228,054	302,062	125,000	0	61,738	0		
42														
43	710	Child Nutrition Program	14,963	15,359		15,359								
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	14,963	15,359	0	15,359	0	0 _	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ			0 0 0 0 0 0									
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0 0 0 0 0 0									
51	L													
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.				-								
54	913	Debt Serv Prog-Refnded Debt	504.000											
55 _	920	Transfers Out	561,826	728,757								728,757		
56	000	TOTAL OTHER CERVICES **	504.000	700 757				0				700 757		
57	900	TOTAL OTHER SERVICES **	561,826	728,757	0	0	0	0	0	0	0	728,757		
58 59														
60		TOTAL EXPENDITURES **												
00		(Lines 14+41+47+49+57) **	11,749,713	12,336,801	7,015,485	2,530,310	1,308,027	567,484	125,000	0	61,738	728,757		
61		Lines 14141141149101)	11,743,713	12,000,001	7,010,400	2,330,310	1,500,027	307,404	123,000	 	01,730	720,737		
62	950	Contingency Reserve	607,572	638,289										
"-	""	(5% of Line 60)	001,012	000,200										
63														
64		TOTAL APPROPRIATION			1									
		(Line 60 + Line 62)	12,357,285	12,975,090										
65		,												
66		BUDGET SUMMARY	1		BUDGET SU	JMMARY								
67					1									
68		Reginning Fund Ralance	1 738 /71CD	1 871 585CD	The total on line 70 must equal the total on line 74									

1,738,471CR 1,871,585CR 10,618,814CR 11,103,505CR 12,357,285CR 12,975,090CR

12,357,285

12,357,285

12,975,090

12,975,090

BUDGET REVENUES

July 1, 2018 - June 30, 2

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	11,500CR	15.000CR		40		Other County			
2		as of July 1	11,500CR	*****	15,000CR	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O	1		,	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency	-			44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	10,000CR	13,000CR	
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog	T		
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes	T 1			53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	10,000CR	*****	13,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education	T		
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	12,000CR	14,000CR		68	440000	TOTAL FEDERAL **	T 0 -	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	22,000CR	*****	27,000CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	12,000CR	*****	14,000CR_	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	12,000CR		14,000CR			(Lines 1 + 74 + 76)	33,500CR		42,000CR

		EVEN DITUES	T D: 1/		- 400							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	i _ '
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.	33,500	42,000	19,000	4,048		7,000	10,952		1,000	
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	33,500	42,000	19,000	4,048	0	7,000	10,952	0	1,000	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		_										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

BUDGET EXPENDITURES 9

July 1	, 2018 -	· June 30	, 2019
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						odi, 1, 20	ro carro co,	20.0					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.							,		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	0 7	0	0	0	0	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0	
47													
48	810 _	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ					_						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56	000	TOTAL OTHER OFFICE #											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59 60		TOTAL EXPENDITURES **											
60		(Lines 14+41+47+49+57) **	33,500	42,000	19,000	4,048	0	7,000	10,952	0	1,000	0	
61		(Lilles 14+41+47+49+57)	33,300	42,000	19,000	4,040	-	7,000	10,952	-	1,000	0	
62	950	Contingency Reserve											
	950	(5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	33,500	42,000									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67		Deginning Fund Delence	11 F00CD	15 000 CD			ol the total on line						

11,500CR

22,000CR

33,500CR

33,500

33,500

15,000CR

27,000CR

42,000CR

42,000

42,000

BUDGET REVENUES

July 1.	2018 -	June 30.	2019

		REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	†		•	42			_		
4	T ₄₁₁₂₀₀ -	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀	Taxes-Bond & Interest				51	432400	Professional Technical Prog	35,936CR	47,591CR	
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint		,	
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	35,936CR	*****	47,591CR
18	414300	Tuition-Out of State Districts				57			T		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť í				72	450000		1 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	35,936CR	*****	47,591CR
36	419300	Transportaion Fees				75			T	1	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	1	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	35,936CR		47,591CR

Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line Code			EXPENDITURES	Prior real	Proposed	100	200						000
1 512 Elemetary School Prog.	Lina	Codo	Functions/Programs	Dudget	Dudget	Calarias	Donofito						Transfora
2 515 Secondary School Prog.				Buaget	Budget	Salaries	Benefits	Services	iviateriais	Objects	Retirement	Juagment	Transfers
3													
4 519 Vocational-Technical Prog. 35,936 47,591 9,417 14,376 23,798			Secondary School Prog.										
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Glifde & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 35,936 47,591 9,417 0 14,376 23,798 0 0 0 16 611 Attend-Guidance-Health Prog ***			Alternative School Prog.	25.000	.=			44.0=0					
6 522 Preschool Exceptional Prog.			Vocational-Technical Prog.	35,936	47,591	9,417		14,376	23,798				
7 524 Gifted & Talented Prog.	_												
8 531 Interscholastic Prog.													
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_		Summer School Prog.										
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 35,936 47,591 9,417 0 14,376 23,798 0 0 0		546	Detention Center Prog.										
15		_											
16		500	TOTAL INSTRUCTION **	35,936	47,591	9,417	0	14,376	23,798	0	0	0	0
17 616 Special Services Prog.													
18													
19 621 Instruction Improvement Prog	_	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-No Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 881 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 24 25 641 School Administration Prog. 26 8 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
23 632 District Admin Prog. 24													
24 25 641 School Administration Prog. 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)		655											
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	32												
35													
35	34	667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
38 683 General Transportation Prog.	38	683	General Transportation Prog.										
	_	T											

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

35,936CR

35,936CR

35,936

35,936

47,591CR

47,591CR

47,591

47,591

FUND NO: 243

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	TO - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_				_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	.											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXILEMENT ON EO	25.020	47.504	0.447		44.070	00.700				
61		(Lines 14+41+47+49+57) **	35,936	47,591	9,417	0	14,376	23,798	0	0	0	0
61	950	Contingency Reserve										
00		(5% of Line 60)										
63	1	TOTAL ADDDODDIATION			4							
64		TOTAL APPROPRIATION (Line 60 + Line 62)	35.936	47,591								
65	1	(LINE OU + LINE OZ)	১৩,৪১৩	47,591	-							
00												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	-	Reginning Fund Balance			The 4-4-1 1	: 70	al the total on line	74				

		REVENUES	Prior Year	Proposed	l Budaet	11		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	20.000CR	*****		40	429000	Other County	J		
2		as of July 1	20,000CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	_	_		42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support	192,624CR	242,773CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	192,624CR	*****	242,773CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	192,624CR	*****	242,773CR_
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	•
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	212,624CR		242,773CR

BUDGET EXPENDITURES

July 1	, 2018 - June 3	0, 2019

		EVOENDITUDEO.	T 5: 1/		100							
1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
-	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	15,000	15,000			15,000					
20	622	Educational Media Prog.										
21 🗍	623	Instruction-Related Tech Prog	197,624	227,773	24,830	13,927	5,000	184,016				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		_										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		T										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
 +	 											

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

20,000CR

192,624CR

212,624CR

212,624

212,624

242,773CR

242,773CR

242,773

242,773

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 20	ro carro co,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							•			
40												
41	600	TOTAL SUPPORT SERV.**	212,624	242,773	24,830	13,927	20,000	184,016	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_	_		_	_				_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTLIED OF DIVIDED 41										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	040.004	040.770	04.000	40.007	20,000	404.040				
61		(Lines 14+41+47+49+57) **	212,624	242,773	24,830	13,927	20,000	184,016	0	0	0	0
62	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	212,624	242,773								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67		Designing Fund Delenge	20,00000		The total and	: 70	al the total on line	7.4				

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	J	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					_
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support	23,783CR	23,242CR	
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15		, , , , , , , , , , , , , , , , , , , ,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	23,783CR	*****	23.242CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť				72	450000		0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	23,783CR	*****	23,242CR
36	419300	Transportaion Fees				75			,	T	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	23,783CR		23,242CR

		EXPENDITURES	Drien Venn	Description	400		300	400	F00	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased		500	600 Debt		800
		F ('D	D 4	D 11	0.1.2.	D		Supplies	Capital		Insurance-	T
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	_									
2 _	515	Secondary School Prog.	_									
3		Alternative School Prog.	-									
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541 _	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	_									
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	_									
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program	23,783	23,242				23,242				
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		T '										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

23,783CR

23,783CR

23,783

23,783

23,242CR

23,242CR

23,242

23,242

FUND NO: 246

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odly 1, 20	ro danc do,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	23,783	23,242	0	0	0	23,242	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **		00.040				00.040				
		(Lines 14+41+47+49+57) **	23,783	23,242	0	0	0	23,242	0	0	0	0
61	- 050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	23,783	23,242	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		-			-		. 1. 11	7.4				
68	1	Reginning Fund Ralance	1	1	 I ho total on 	line //I milet ealis	al the total on line	//				

BUDGET REVENUES

July 1, 201	8 -	June	30	2019
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		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	47,430CR	*****		40	429000	Other County			
2		as of July 1	47,430CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16		Tuition - Individuals				55					
17						56	430000	TOTAL STATE **	0	*****	0 _
18 _	414300_	Tuition-Out of State Districts				57					
19						58	442000				
20	415000_	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA	461,978CR_	439,414CR_	
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	_416900_	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26						65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	461,978CR	*****	439,414CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100_	Community Service				71 _		Sale of Fixed Assets		*****	_
33	440400	-				72	450000	TOTAL OTHER **	0	*****	0
34	419100					73		TOTAL DEVENUES **	404.070.00	*****	400 44465
35	419200					74		TOTAL REVENUES **	461,978CR	*****	439,414CR_
36 _		Transportaion Fees				75	400000	TRANSFERS IN			
37	419900	Other Local	+	*****	•	76	460000_	TRANSFERS IN			
38	440000	TOTAL LOCAL **	0	*****	0	77	400000	DAL - DEVENUE - TRANS		*****	
39	410000	I OTAL LOCAL		******	0	78	400000	BAL.+ REVENUE + TRANS.	500 40005	22222	400 44405
		(Line 13 + 38)	0		0	II		(Lines 1 + 74 + 76)	509,408CR		439,414CR

		EVENDITUES	T. Div. V		100		T 000 T	400	500		700	200
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l		5	5	5		5	Purchased	Supplies	Capital	Debt	Insurance-	_ ,
Line_	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.	269,717	326,385	190,757	116,753		18,875				
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13	_				_							_
14	500	TOTAL INSTRUCTION **	269,717	326,385	190,757	116,753	0	18,875	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog		55,656	39,700	15,956						
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	94,806	42,474	21,121	6,783	10,000	4,570				
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T											
		l .										

73

74

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

129,784

509,408

439,414

FUND NO: 251

BUDGET EXPENDITURES

July 1,	2018	- June	30,	2019

						ouly 1, 20	10 - Julie 30,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	94,806	98,130	60,821	22,739	10,000	4,570	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	15,101	14,899				14,899				
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	15,101	14,899	0	0	0	14,899	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	379,624	439,414	251,578	139,492	10,000	38,344	0	0	0	0
61												
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	379,624	439,414								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Beginning Fund Balance	47,430CR		The total on l	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	461,978CR	439,414CR_		•						
70		TOTAL REVENUE (68 + 69)	509,408CR	439,414CR								
71												
72		Total Appropriation	379,624	439,414								
73		Unappropriated Balance	129,784									

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	, , , , , , , , , , , , , , , , , , ,	*****		40	429000	Other County	1 3 - 1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA	9.800CR	9.143CR	
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		9,800CR	*****	9,143CR
30		Other Student Revenues				69			1,000011		2,112211
31	1					70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.0.00					72	450000		0	*****	0
34	419100	Rentals				73	100000		†		
35	419200					74		TOTAL REVENUES **	9.800CR	*****	9.143CR
36		Transportaion Fees				75			†	+	5, 551 t_
37		Other Local				76	460000	TRANSFERS IN			
38	110000	TOTAL OTHER LOCAL **	0	*****	0	77	100000				
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
""		(Line 13 + 38)	0		0	. ,		(Lines 1 + 74 + 76)	9.800CR		9,143CR

		EVENUE TUBES	F 5: 1/ 7		100			- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 _		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	9,800	9,043	6,000	1,278	1,765					
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T											
		1										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 253

BUDGET EXPENDITURES

July 1,	2018	- June	30,	2019

						July 1, 20	10 - Julie 30,	2019				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	9,800	9,043	6,000	1,278	1,765	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program		100				100				
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	100	0	0	0	100	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	9,800	9,143	6,000	1,278	1,765	100	0	0	0 _	0
61	L _											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	9,800	9,143								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	9,800CR_	9,143CR_								
70		TOTAL REVENUE (68 + 69)	9,800CR	9,143CR								
71												
72		Total Appropriation	9,800	9,143								
73		Unappropriated Balance										

9,800

9,143

		REVENUES	Prior Year	Proposed	Rudget	11	1	REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Dauget	******	rotais	40		Other County	Daaget	Line / tinodites	Totals
2	320000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	 			42	420000	TOTAL GOOM T	 		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				 		Border Tuition Support			
8		Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	386,082CR	335,793CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	386,082CR	*****	335,793CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	386,082CR	*****	335,793CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	341,390CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	727,472CR		335,793CR

	1	EXPENDITURES	Prior Year	Drangood	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	400 Supplies	Capital	Debt	/00 Insurance-	800
Lina	Code	Functions/Programs	Dudget	Dudget	Salaries	Benefits	Services	Materials	Objects	Retirement		Transfers
Line _		Elemetary School Prog.	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	rransiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	629.353	322,275	201.942	120.333						
_	521 -		029,333	322,275	201,942	120,333						
7	524	Preschool Exceptional Prog.										
		Gifted & Talented Prog. Interscholastic Prog.								-		
8	531									-		
9 10	532	School Activity Prog.										
_		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			200 050	222.27		100.000						
14	500	TOTAL INSTRUCTION **	629,353	322,275	201,942	120,333	0	0	0	0	0	0
15	011	-										
16	611	Attend-Guidance-Health Prog	00.110	10.510			10.510					
17 _	616	Special Services Prog.	98,119	13,518			13,518					
18		-										
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

727,472CR

727,472CR

727,472

727,472

335,793CR

335,793CR

335,793

335,793

BUDGET EXPENDITURES 9

July 1	, 2018 -	· June 30	, 2019
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						, ,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	98,119	13,518	0	0	13,518	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	707.470	225 702	004.040	400 000	40.540					0
61		(Lines 14+41+47+49+57) **	727,472	335,793	201,942	120,333	13,518	0	0	0	0	ļ <u> </u>
61	950	Contingency Reserve										
	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	727,472	335,793	_							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Reginning Fund Palance					al the total on line	7.4				

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	J	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42			1		
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100					50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Caron Clare November			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	22.515CR	17.617CR	
27		Bookstore Sales				66		Other Indirect Fed. Prog.		,	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		22.515CR	*****	17.617CR
30		Other Student Revenues				69					,
31	1					70	451000	Proceeds: Bonds, Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets			
33						 	450000		0	*****	0
34	419100	Rentals				73	1		†		
35		Contributions/Donations				74		TOTAL REVENUES **	22,515CR	*****	17,617CR
36		Transportaion Fees				75				† †	,
37		Other Local				76	460000	TRANSFERS IN			
38	1.0000	TOTAL OTHER LOCAL **	0	*****	0	77	100000				
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0	.		(Lines 1 + 74 + 76)	22.515CR		17.617CR

		EVDENDITUDEO	T D:		100			400	500		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		5	D 11	D 41	0.1.3.	D	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.	21,905	12,159	6,958	4,701	500					
7_	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _		Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	21,905	12,159	6,958	4,701	500	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	610	5,458			5,458					
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	_											
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

22,515CR

22,515CR

22,515

22,515

17,617CR

17,617CR

17,617

17,617

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	10 - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	610	5,458	0	0	5,458	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0 _	0 _	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	00 = 4 =	4= 0.4=								
- 04		(Lines 14+41+47+49+57) **	22,515	17,617	6,958	4,701	5,958	0	0	0	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	22,515	17,617]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					J							
68		Reginning Fund Ralance			The total on I	ine 70 must equa	I the total on line	7/				

Line Code Item Budget Line Amounts Totals Line Code Item Budget Line Amounts T		1	REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budaet
1 320000 Estimated Fund Balance 75,000CR	Line	Code	Item	Budget			Line	Code	Item	Budget		Totals
2	1	320000	Estimated Fund Balance		*****		40	429000	Other County			
3	2				*****	0				0	*****	0
4 11/200 Taxes-Suplemental		411100		- ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			42					_
\$\frac{4}{4}\$ \$\frac{4}{3}\$ \$\frac{1}{2}\$ \$\frac{4}{3}\$ \$\frac{4}{3}\$ \$\frac{1}{3}\$ \$\frac{4}{3}\$ \$\frac{4}{3}	_							431100	Base Support Program			
6												
7												
8	7 -						46					
9	8											
10												
11												
12 12500 Taxes-Bond & Interest												
13	_											
14 413000 Penalty: Delinquent Taxes 53 438000 Rev in Lieu Of/Ag Equip Tax 54 439000 Cher State Revenue 55 56 439000 Cher State Revenue 55 56 439000 Cher State Revenue 56 56 439000 Cher State Revenue 57 57 57 58 58 58 58 58		1.2000		0	*****	0		437000	Lottery/Additional State Maint			
15		413000										
16												
17		414100	Tuition - Individuals					100000	Carol Clate Novella			
18								430000	TOTAL STATE **	0	*****	0
19										<u> </u>		_
20								442000	Indirect Unrestricted Fed			
21		415000	Earnings on Investments									
22												
23		416100	School Food Service				II— -					
24 416900 Other Food Sales 63 445400 Adult Education 25 64 417100 Admissions/Activities 64 445500 Child Nutrition Reimb. 27 417200 Bookstore Sales 65 445600 Title VI-B 28 417300 Clubs, Org. Dues, Etc. 66 445900 Other Indirect Fed. Prog. 85,000CR 100,000CR 29 417400 School Fees & Charges 67 448200 Impact Aid - P.L. 874 85,000CR ********* 10 30 417900 Other Student Revenues 68 440000 TOTAL FEDERAL ** 85,000CR ********* 10 31 ********* ********** ********** ************* 10 32 418100 Community Service 71 453000 Sale of Fixed Assets 33 ************ 0 ************************* 34 419100 Rentals 73 ************************************												
25												
26 417100 Admissions/Activities 65 44500 Title VI-B 66 445900 Other Indirect Fed. Prog. 85,000CR 100,000CR 1												
27 417200 Bookstore Sales 66 445900 Other Indirect Fed. Prog. 85,000CR 100,000CR 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 10 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ** 85,000CR ********** 10 30 417900 Other Student Revenues 69 ********* 70 451000 Proceeds: Bonds, Capital Leases ********* 10 32 418100 Community Service 71 453000 Sale of Fixed Assets ********* 0 *********************************** 33 TOTAL OTHER ** 0 ************************************		417100	Admissions/Activities									
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 10 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ** 85,000CR **********************************										85 000CR	100 000CR	
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL ** 85,000CR ******** 10 30 417900 Other Student Revenues 69												
30 417900 Other Student Revenues 69 70 451000 Proceeds: Bonds, Capital Leases 70 451000 Proceeds: Bonds, Capital Leases 70 451000 Proceeds: Bonds, Capital Leases 70 451000 Sale of Fixed Assets 72 450000 TOTAL OTHER **		417400	School Fees & Charges							85 000CR	*****	100,000CR
Total of the first of the fir								110000	101/121 2021012	30,0000.1		100,000011
32 418100 Community Service								451000	Proceeds: Bonds.Capital Leases			
Total Other Local Tota		418100	Community Service									
34 419100 Rentals 73 1										1 0	*****	0
35 419200 Contributions/Donations 74 TOTAL REVENUES ** 85,000CR ******** 10 36 419300 Transportaion Fees 75		419100	Rentals					100000		<u> </u>	+	
36 419300 Transportaion Fees 75 ————————————————————————————————————									TOTAL REVENUES **	85 000CR	*****	100.000CR
37 41990 Other Local 76 46000 TRANSFERS IN 443,493CR 38 TOTAL OTHER LOCAL ** 0 ******* 0 77									1017LE NEVEROLO	00,00001	+	100,000011
38 TOTAL OTHER LOCAL ** 0 ******* 0 77								460000	TRANSFERS IN		443 493CP	
		713300		1	*****	0		700000	TIVITOI LIVO IIV		TT0,T000N	
10 TOURD		410000		+	*****			400000	RAL + REVENUE + TRANS		*****	
(Line 13 + 38) 0 0 0 (Lines 1 + 74 + 76) 160,000CR 54	33	710000				0	'0	1-100000	-	160 000CP		543,493CR

	1	EVDENDITUDES	Deisa Vasa	Danie de la	400	200	1 200	400	500	T 000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500 Capital	600 Debt	700	800
1:	0-4-	F of in an all Dan and an a	Dudmak	Durdmat	0-1	Danasta		Supplies			Insurance-	Tf
Line _	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
2 _		Secondary School Prog. Alternative School Prog.										
3												
4	519	Vocational-Technical Prog.	123.282	360.394	198.705	116.689	45.000					
5 _	521 _ 522 _	Exceptional Child Prog.	123,282	360,394	198,705	116,689	45,000					
7	524	Preschool Exceptional Prog.										
		Gifted & Talented Prog. Interscholastic Prog.								-		
8	531									-		
9 10	532	School Activity Prog.										
		Summer School Prog.										
11	542	Adult School Prog. Detention Center Prog.										
	546	Detention Center Prog.										
13 14		TOTAL INSTRUCTION **	400,000	200 204	400 705	440.000	45.000					
15	500	TOTAL INSTRUCTION ***	123,282	360,394	198,705	116,689	45,000	0	0	0	0	0
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.	36,718	183,099	110,786	45,813	26,500					
18 -	010	Special Services Prog.	30,710	163,099	110,760	45,613	20,500					
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
	623	Instruction-Related Tech Prog										
21	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	032	District Admin Prog.										
25	641	School Administration Prog.										
26	041	School Administration Frog.										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied								1		
32 -	664 -	Maint-Non Student Occupied Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program								+		
35	007	Security F10graffi										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.								-		
38	683	General Transportation Prog.										
30	003	General Hansportation Flog.										
	L											

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

75,000CR

160,000CR

160,000

160,000

85,000CR

543,493CR

543,493CR

543,493

543,493

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	10 - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	36,718	183,099	110,786	45,813	26,500	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations					_	_				
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	.											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) **	160,000	E42 402	200 404	162,502	71,500				0	
61		(Lines 14+41+47+49+57)	160,000	543,493	309,491	102,502	71,500	0_	0	0		0
62	950	Contingency Reserve										
02	950	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	160,000	543,493]							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	1	Paginning Fund Palanca	75 000CB				ol the total on line					

		REVENUES	Prior Year	Proposed	Proposed Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency	1		
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			†		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		33,066CR	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0	*****	33,066CR
30		Other Student Revenues				69					,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	T 0	*****	0
34	419100	Rentals				73					-
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	33,066CR
36		Transportaion Fees				75				† †	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		33,066CR

		EVDENDITUDEO	Deisa Vasa	Danasa	400		200	400	500		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700 Insurance-	800
1:		Franking /December	Dudast	Dudast	0-1	D		Supplies	Capital			T
Line _	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
		Elemetary School Prog.										
2 _	515 _ 517	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.		26.145	15.424	10.721						
5 _	521 _ 522 _	Exceptional Child Prog.		20,145	15,424	10,721						
7		Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13		TOTAL INICTRICATION ##		00.145	45.404	10.701						
14	500	TOTAL INSTRUCTION **	0	26,145	15,424	10,721	0	0	0	0	0	0
15	044	Attack O State of Health Box										
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		L		0.004	5.050	4.074						
19	621	Instruction Improvement Prog		6,921	5,250	1,671						
20 _		Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26	0=4											
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds								-		
34	667	Security Program										
35	L	<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 261

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	TO - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	6,921	5,250	1,671	0	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations						_			_	
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_					_			
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	.											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXILEMENT ON EO		22.000	00.074	40.000						
61		(Lines 14+41+47+49+57) **	0	33,066	20,674	12,392	0	0	0	0	0	0
61	950	Contingency Reserve										
63		(5% of Line 60)										
64	-	TOTAL APPROPRIATION			-							
04		(Line 60 + Line 62)	0	33.066								
65	+	(LINE OU + LINE OZ)	ļ <u> </u>	33,000	1							
		<u> </u>			1							
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	1	Reginning Fund Ralance	I	1	The total on I	line 70 must eaus	al the total on line	7/				

33,066CR

33,066CR

33,066

33,066

0

BUDGET REVENUES

		IIOLO	
July 1.	2018 -	June 30.	2019

		REVENUES	Prior Year	Proposed Budget		I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O		_		42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes		_		53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	31.292CR	29.647CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		-,	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		31,292CR	*****	29,647CR
30		Other Student Revenues				69			, i		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73			1		-
35		Contributions/Donations				74		TOTAL REVENUES **	31,292CR	*****	29,647CR
36		Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	_	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	31,292CR		29,647CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1 -		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	31,292	29,647	22,940	6,707						
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	-											
L	L											

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

31,292CR

31,292CR

31,292

31,292

29,647CR

29,647CR

29,647

29,647

FUND NO: 262

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	10 - Julie 30,	2013						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	31,292	29,647	22,940	6,707	0	0	0	0	0	0 7		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0 _	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58		_												
59														
60		TOTAL EXPENDITURES **					_		_	_		_		
		(Lines 14+41+47+49+57) **	31,292	29,647	22,940	6,707	0	0	0	0	0	0		
61														
62	950	Contingency Reserve (5% of Line 60)												
63]									
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	31,292	29,647										
65														
66		BUDGET SUMMARY			BUDGET SUMMARY									
67														
68	1	Reginning Fund Ralance	1	1	The total on	ina 70 must agus	al the total on line	7/						

		REVENUES	Prior Year	Proposed	Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts T	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	27,052CR	29,640CR	
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	27,052CR	*****	29,640CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	27,052CR	*****	29,640CR_
36 _		_Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	27,052CR		29,640CR

		EVEN DITUES	· · · -		400			- 100				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	27,052	29,640				29,640				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26		-										
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
-	†											
		I .										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

27,052

29,640

FUND NO: 263

BUDGET EXPENDITURES 9

July 1	, 2018	- June	30,	201
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						ouly 1, 20	ro dano do,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	27,052	29,640	0	0	0	29,640	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												_
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	27,052	29,640	0	0	0	29,640	0	0	0 _	0
61	<u> </u>											
62	950	Contingency Reserve										
	1	(5% of Line 60)										
63		TOTAL APPROPRIATION										
64		TOTAL APPROPRIATION	07.050	00.040								
GE -		(Line 60 + Line 62)	27,052	29,640								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	27,052CR	29,640CR		•						
70		TOTAL REVENUE (68 + 69)	27,052CR	29,640CR								
71		ì										
72		Total Appropriation	27,052	29,640								
73		Unappropriated Balance										

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	1 3 3 1		
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58		Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	15,058CR	16,160CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	15,058CR	*****	16,160CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	15,058CR	*****	16,160CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,058CR		16,160CR

			_		_		_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		1,971			1,971					
2 _	515	Secondary School Prog.	15,058	14,189	8,015	6,174						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9 _	532	School Activity Prog.										
10	_ 541 _	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	15,058	16,160	8,015	6,174	1,971	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

15,058CR

15,058CR

15,058

15,058

16,160CR

16,160CR

16,160

16,160

FUND NO: 270

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						odiy 1, 20	ro ounces,	2010				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							, , , , , , , , , , , , , , , , , , ,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56				_							_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	15,058	16,160	8,015	6,174	1,971	0 _	0	0	0_	0 _
61	L											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	15,058	16,160								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67					1							
68	1	Reginning Fund Ralance	I	1	The total on	ling 70 must gaus	al the total on line	7/				

		REVENUES	Prior Year	Proposed	l Budaet	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	73,717CR	75,085CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	73,717CR	*****	75,085CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33	_					72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	73,717CR	*****	75,085CR
36	419300	Transportaion Fees				75			<u> </u>		
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	73,717CR		75,085CR

		_								_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	5,000	6,065		6,065						
2	515	Secondary School Prog.	5,000	6,065		6,065						
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	10,000	12,130	0	12,130	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	62,781	62,257	23,040	7,325	25,392	6,500				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	936	698				698				
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

BUDGET EXPENDITURES 19

July	1,	2018	- ر	lune	30,	201
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						ouly 1, 20	ro dano do,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	63,717	62,955	23,040	7,325	25,392	7,198	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	L .											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	73,717	75,085	23,040	19,455	25,392	7,198	0	0	0	0
61	L											
62	950	Contingency Reserve										
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	73,717	75,085								
65												
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67												
68		Beginning Fund Balance			The total on I	ine 70 must equa	I the total on line	74				
69		Revenues + Transfers In	73,717CR	75,085CR_		•						
70		TOTAL REVENUE (68 + 69)	73,717CR	75,085CR								
71												
72		Total Appropriation	73,717	75,085								
73		Unappropriated Balance										

75,085

73,717

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Daugot	*****		40	429000		- Baaget	20 7 11.10 11.10	. 0.0.0
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	+			42			-		
4 -						43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative	+			46		Border Tuition Support			
8	411600	Taxes-Tuition	-			47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other	1			49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				— ₅₁ -		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15		_ condity: Dominquonic ranco				— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	outer state Hereinag			
17	414200	Tuition-Districts in Idaho	1			56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts	1			57			† 1	+	-
19			1			58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments	-			59		Direct Restricted Fed.			
21		_				60	445100	Title I - ESEA			
22	416100	School Food Service	107,593CR	105,037CR		61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.	6.000CR	4,000CR		62		Perkins III-Voc Tech Act			
24		Other Food Sales	1,000CR	.,,,,,,,,		63		Adult Education			
25						64		Child Nutrition Reimb.	280.000CR	239.080CR	
26	417100	Admissions/Activities	-			65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	40.000CR	45.000CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	320.000CR	*****	284.080CR
30		Other Student Revenues	-			69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		7 7				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35		Contributions/Donations	1			74		TOTAL REVENUES **	434,593CR	*****	393,117CR
36		Transportaion Fees	1			75			,,,,,,,	+	
37			1			76	460000	TRANSFERS IN	60,000CR	111,678CR	
38	11110	TOTAL OTHER LOCAL **	114,593CR	*****	109,037CR	77			1 22,222011	,	
39	410000	TOTAL LOCAL **		*****	,	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	114.593CR		109.037CR			(Lines 1 + 74 + 76)	494.593CR		504,795CR

		EVENDITURE.	T 5. V		- 100							
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	T -	T , ,										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	1									
38	683	General Transportation Prog.										
		I .										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

494,593CR

494,593CR

494,593

494,593

504,795CR

504,795CR 504,795

504,795

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

	EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800													
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	, and the second						•					
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program	494,593	504,795	201,850	95,695	2,250	205,000						
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	494,593	504,795	201,850	95,695	2,250	205,000	0	0	0	0		
47														
48	810	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55 _	920	Transfers Out												
56	L													
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0	0	0	0	0 _	0		
58														
59														
60		TOTAL EXPENDITURES **			004.050									
		(Lines 14+41+47+49+57) **	494,593	504,795	201,850	95,695	2,250	205,000	0	0	0	0		
61	050	Continuos Document												
62	950	Contingency Reserve (5% of Line 60)												
63					1									
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	494,593	504,795	_									
65														
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67		-												
68	1	Reginning Fund Ralance		1	I he total on	lina 70 milet aniis	al the total on line	//						

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	1 Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	650,000CR	900,000CR	Totalo	40		Other County	Daaget	Line / unounto	Totalo
2	020000	as of July 1	650,000CR	*****	900.000CR	41	420000		0	*****	0
3	411100		000,00001			42		707712 000777	+		
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support	300,000CR	300.000CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest	1,200,000CR	950.000CR		51		Professional Technical Prog			
13		TOTAL TAXES **	1,200,000CR	*****	950.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	, ,			53		Rev in Lieu of/Aq Equip Tax			
15	_	, ,				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	300,000CR	*****	300,000CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	1,500,000CR	*****	1,250,000CR
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	1,200,000CR		950,000CR			(Lines 1 + 74 + 76)	2,150,000CR		2,150,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		_					•		_	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.	7,500	7,500			7,500					
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ouly 1, 20	ro carro co,	20.0						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.		J					, , , , , , , , , , , , , , , , , , , ,					
40														
41	600	TOTAL SUPPORT SERV.**	7,500	7,500	0	0	7,500	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0 _	0	0	0	0	0 _	0	0	0	0 _		
47														
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ						_						
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.	1,913,538	1,930,575						1,930,575				
53	912	Debt Services ProgInt.	228,962	211,925						211,925				
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56	-	TOTAL OTHER OFFINIOES ##	0.440.500	0.440.500						0.440.500				
57	900	TOTAL OTHER SERVICES **	2,142,500	2,142,500	0	0	0	0	0	2,142,500	0	0		
58	1													
59 60		TOTAL EXPENDITURES **												
60		(Lines 14+41+47+49+57) **	2,150,000	2,150,000	0	0	7,500	0	0	2,142,500	0	0		
61		(Lilles 14+41+47+49+57)	2,150,000	2,130,000	U	-	7,300		<u> </u>	2,142,500	<u> </u>	-		
62	950	Contingency Reserve												
02	330	(5% of Line 60)												
63	<u> </u>	(2.2.2.2												
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	2,150,000	2,150,000										
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67		Designing Fund Delenge	6E0 000 CD	000 00000	The total on line 70 must equal the total on line 74									

900,000CR

2,150,000

2,150,000

650,000CR

2,150,000

2,150,000

1,500,000CR 1,250,000CR

2,150,000CR 2,150,000CR

		REVENUES	Prior Year	Proposed	I Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance	140,000CR	115,000CR		40	429000	Other County			
2		as of July 1	140.000CR	*****	115,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1,1111			42			<u> </u>		
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10		Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinguent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19	T					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	T ₄₁₇₄₀₀ -	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					-
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75			<u> </u>	† †	
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	0	*****	0	77	1		1		
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	140.000CR		115,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
l	١						Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		- · · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
												
		l .										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

140,000CR

140,000CR

140,000

140,000

115,000CR

115,000CR

115,000

115,000

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

		EXPENDITURES Prior Year Proposed 100 200 300 400 500 600 700 800												
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.												
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810 _	Capital Assets-Student Occ	140,000	115,000				115,000						
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	140,000	115,000	0	0	0	115,000	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55 _	920	Transfers Out												
56	L													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	140,000	115,000	0	0	0	115,000	0	0	0	0		
61		-												
62	950	Contingency Reserve (5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
		(Line 60 + Line 62)	140,000	115,000										
65														
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67			140 000CP	115,000.55	00CP The total on line 70 must equal the total on line 74									
68	1	Reginning Fund Balance	1 140 000€ I	115 000CR	i he total on l	line /() milist early	al the total on line	/Δ						

BUDGET REVENUES

July 1, 20 ⁻	18 - ເ	June	30.	2019
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	40,000CR	*****		40		Other County			
2		as of July 1	40.000CR	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5						44	431200	Transportation Support			
6						45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility	500,000CR	750,000CR		50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest	<u> </u>			51		Professional Technical Prog			
13		TOTAL TAXES **	500,000CR	*****	750,000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **		*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	500,000CR	*****	750,000CR_
36		Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	500,000CR		750,000CR			(Lines 1 + 74 + 76)	540,000CR		750,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	25,310	17,526				17,526				
2		Secondary School Prog.	23,890	26,473				26,473				
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	49,200	43,999	0	0	0	43,999	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	30,000	25,000				25,000				
22	631	Board of Education Prog.	, , , , , , ,	.,				-,				
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs	324,800	576,001			216.001	110,000	250,000			
33	665	Maintenance - Grounds	136,000	105,000			100,000	5,000	200,000			
34	667	Security Program	100,000	100,000			100,000					
35	- 007											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	 									
38	683	General Transportation Prog.	 									
30	- 003	Ceneral Hansportation Flog.										
		<u> </u>										

73 74 BUDGET SUMMARY

Total Appropriation

Beginning Fund Balance

Revenues + Transfers In

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

40,000CR

500,000CR

540,000CR

540,000

540,000

750,000CR

750,000CR 750,000

750,000

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						ou., ., _o		_0.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	490,800	706,001	0	0	316,001	140,000	250,000	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations	_	_	_				_		_	_
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_	_							_
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	_Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58		_										
59												
60		TOTAL EXPENDITURES **			_					_		
		(Lines 14+41+47+49+57) **	540,000	750,000	0 _	0	316,001	183,999	250,000	0 _	0	0 _
61	ļ											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	540,000	750,000								
65					1							
1	1											

BUDGET SUMMARY

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	50.475CR	61.362CR		40		Other County			
2		as of July 1	50,475CR	*****	61,362CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53		Rev in Lieu of/Ag Equip Tax			
15		1				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19		-				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36	419300	Transportaion Fees				75					_
37	419900	Other Local				76	460000	TRANSFERS IN	88,151CR	97,878CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	138,626CR		159,240CR

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Piloi feai	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Ů	,					,		Ĭ	
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24		-										
25	641	School Administration Prog.										
26	054											
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32 33		Maint-Student Occupied Bldgs Maintenance - Grounds								-		
34	667									-		
35	007	Security Program										
36	681	Pupil-To School Trans. Prog.										
36	682	Pupil-10 School Trans. Prog. Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
36	003	General Hansportation Flog.										
	L											

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 424

BUDGET EXPENDITURES

July 1,	2018 -	June 30	, 2019

						ouly 1, 20	io cano co,	20.0				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.		- J					<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ		_								
49	811	Capital Assets-Non Student Occ	138,626	159,240					159,240			
50	800	TOTAL CAPITAL ASSETS PROG**	138,626	159,240	0	0	0	0	159,240	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EVDENDITUDES **										
60		TOTAL EXPENDITURES	400.000	450.040					450.040			
- 04		(Lines 14+41+47+49+57) **	138,626	159,240	0	0	0	0	159,240	0	0	0
61	- 050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	138,626	159,240								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance	50.475CP	61 362CP	The total on I	ine 70 must equa	al the total on line	7/				

61,362CR 97,878CR 159,240CR

159,240

159,240

50,475CR

138,626CR 138,626

138,626

88,151CR

	1	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals _
1	320000		230,000CR	425,000CR	. otalo	40		Other County	Daaget	Ziiio / iiiio diiio	
2	020000	as of July 1	230.000CR	******	425,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	200,000011			42		101712 0001111	+		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					— 16 - 46 -		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				50 - 51 -		Professional Technical Prog			
13	712000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	204.248CR	197.440CR	
14	413000	Penalty: Delinquent Taxes	· -			53		Rev in Lieu of/Ag Equip Tax	204,240011	107,44001	
15	+10000	T charty. Delinquent Taxes				— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55	400000	Other otate revenue			
17	414200					56	430000	TOTAL STATE **	204.248CR	*****	197.440CR
18		Tuition-Out of State Districts				57	400000	TOTALOTATE	204,240011		107,440011
19	+14000	Tailloir Out of Otale Districts				58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	+10000					60		Title I - ESEA			
22	416100	School Food Service				- 61 −		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	+10000	Other Food Gales				64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				— ₆₅ -		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29 -	417400	School Fees & Charges				— ₆₈ -	440000		 0 -	*****	0
30		Other Student Revenues				69	770000	TOTALTEDERAL	 		
31	417900	Other Student Neverlues				70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	+10100_	Community Service				- 71 - 72 -	450000_		-	*****	0
34	419100	Rentals				73	+50000	TOTAL OTTILIX	+		U _
35	419200	Contributions/Donations				74		TOTAL REVENUES **	204.248CR	*****	197.440CR
36		Transportaion Fees				75		TOTAL REVENUES	204,246CR	+	197,440CR
37 -		Other Local				75	460000	TRANSFERS IN			
38	419900	TOTAL OTHER LOCAL **	0	*****	0	77	400000	I KANOPEKO IIV			
39	410000	TOTAL OTHER LOCAL **	U	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
39	410000	(Line 13 + 38)	0		0	/0	400000	(Lines 1 + 74 + 76)	434.248CR		622.440CR
		(Lille 13 + 30)	U		U		l	(Lines 1 + /4 + /0)	434,248CR		022,440CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				·			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2		Secondary School Prog.	-									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.	_									
24 _												
25	641	School Administration Prog.										
26												
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

230,000CR

204,248CR

434,248CR

434,248

434,248

425,000CR

197,440CR

622,440CR

622,440

622,440

FUND NO: 425

BUDGET EXPENDITURESJuly 1, 2018 - June 30, 2019

						July 1, 20	10 - Julie 30,	2013				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	-									
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			_							
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ	434,248	622,440					622,440			
49	811	Capital Assets-Non Student Occ			_			_				
50	800	TOTAL CAPITAL ASSETS PROG**	434,248	622,440	0	0	0	0	622,440	0	0	0
51	.											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56		TOTAL OTHER OFFICE ##										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	1	-										
59 60	1	TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	434,248	622,440	0	0	0	0	622,440	0	0	0
61	+	(Lilles 14+41+47+49+57)	434,240	022,440	U	ļ -	0		022,440	0	<u> </u>	
62	950	Contingency Reserve										
02	930	(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	434,248	622,440								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67			220 000CB	425 000CB								
60	1	Paginning Fund Palance	1 33U UUUCD 1	42E 000CD I	I The total on I	ing 70 must sauc	al the total on line	71				

SUMMARY STATEMENT 2018 - 2019 SCHOOL BUDGET ALL FUNDS SNAKE RIVER SCHOOL DIST #52

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
#01		Beginning Balances	1,262,255	1,548,513CR	1,738,471CR	1,871,585CR	1,683,709	1,664,925CR	1,264,405CR	1,516,362CF
#39		Local Revenue	929,575	993,527CR	867,980CR	867,980CR	1,541,884	1,861,754CR	1,826,593CR	1,823,037CF
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	8,608,801	9,520,120CR	9,670,549CR	10,159,817CR	753,225	772,300CR	766,591CR	824,046CR
#68		Federal Revenue	10,067	10,230CR	8,000CR	0	1,227,037	1,494,235CR	1,432,494CR	1,369,645CR
#72		Other Sources	0	0	0	0	7,095	8,440,560CR	0	0
#76		Transfers	90,000	63,185CR	72,285CR	75,708CR	137,660	292,660CR	489,541CR	653,049CR
		TOTALS ***	10,900,698	12,135,575CR	12,357,285CR	12,975,090CR	5,350,610	14,526,434CR	5,779,624CR	6,186,139CR
				GENERAL N	// & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
	100	Salaries	5,833,594	6,145,213	6,882,847	7,015,485	937,850	1,129,934	1,084,725	1,105,735
#60	100	Odianes							100 040	586,704
#60 #60	200	Benefits	1,909,397	2,020,930	2,493,903	2,530,310	297,506	398,495	482,949	000,.0.
				2,020,930 861,761	2,493,903 1,138,717	2,530,310 1,308,027	297,506 446,602	398,495 561,119	592,998	490,231
#60	200	Benefits	1,909,397	, ,				·		_
#60 #60	200	Benefits Purchased Services	1,909,397 796,141	861,761	1,138,717	1,308,027	446,602	561,119	592,998	490,231
#60 #60 #60	200 300 400	Benefits Purchased Services Supplies & Materials	1,909,397 796,141 343,557	861,761 540,007	1,138,717 600,170	1,308,027 567,484	446,602 687,498	561,119 726,176	592,998 767,399	490,231 817,337
#60 #60 #60 #60	200 300 400 500	Benefits Purchased Services Supplies & Materials Capital Outlay	1,909,397 796,141 343,557 120,000	861,761 540,007	1,138,717 600,170 0	1,308,027 567,484 125,000	446,602 687,498 154,049	561,119 726,176 292,996	592,998 767,399 578,269	490,231 817,337 1,042,632
#60 #60 #60 #60	200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	1,909,397 796,141 343,557 120,000	861,761 540,007 0	1,138,717 600,170 0	1,308,027 567,484 125,000 0	446,602 687,498 154,049 1,219,638	561,119 726,176 292,996 9,578,576	592,998 767,399 578,269 2,142,500	490,231 817,337 1,042,632 2,142,500
#60 #60 #60 #60 #60	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	1,909,397 796,141 343,557 120,000 0 64,386	861,761 540,007 0 0 60,021	1,138,717 600,170 0 0 72,250	1,308,027 567,484 125,000 0 61,738	446,602 687,498 154,049 1,219,638	561,119 726,176 292,996 9,578,576 850	592,998 767,399 578,269 2,142,500 1,000	490,231 817,337 1,042,632 2,142,500 1,000
#60 #60 #60 #60 #60 #60	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers	1,909,397 796,141 343,557 120,000 0 64,386 202,660	861,761 540,007 0 0 60,021 175,845	1,138,717 600,170 0 0 72,250 561,826	1,308,027 567,484 125,000 0 61,738 728,757	446,602 687,498 154,049 1,219,638 0 25,000	561,119 726,176 292,996 9,578,576 850 180,000	592,998 767,399 578,269 2,142,500 1,000	490,231 817,337 1,042,632 2,142,500 1,000

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