July 1.	2020 -	June	30.	2021

		REVENUES	Prior Year	Proposed	I Dudget	ı		REVENUES	Prior Year	Proposed	Pudget
Line	Code	REVENUES Item	Budget	_ Line Amounts T	_ budget Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	2,050,584CR	2,263,708CR	Totals	40		Other County	Buaget	Line Amounts	Totals
2 -	320000	as of July 1	2,050,564CR 2,050,584CR	2,203,700CK_	2,263,708CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	2,030,364CR		2,203,700CR	42	420000	TOTAL COUNTY	- 0		
3 -	411100_	Taxes-Suplemental	721,000CR	721,000CR		43	431100	Base Support Program	8,407,251CR	8,013,879CR	
	411300		721,000CR	721,000CR		43	431100		475,000CR	475,000CR	
5 6	411400	Taxes-Emergency Taxes-Tort				45	431400		4/5,000CR	4/5,000CR	
0 -	411500	Taxes-Tort Taxes-Cooperative				$-\frac{45}{46}$ -	431500				
-	411600	Taxes-Cooperative				47	431600				
8 9	411700	Taxes-Nigrant				48	431800		1,151,879CR	1,108,479CR	
10	411900	Taxes-Nigrant Taxes-Other				49	431900		565,712CR	388.053CR	
11		Taxes-Other Taxes-Plant Facility				50			505,712CR		
_	412100_ 412500	Taxes-Plant Facility Taxes-Bond & Interest				- 50 - 51 -	432100				
12 _	412500_	TOTAL TAXES **	721.000CR	*****	721.000CR	52	437000	Professional Technical Prog Lottery/Additional State Maint		111.632CR	
	440000		5,000CR			53		Rev in Lieu of/Aq Equip Tax	186,066CR	186,066CR	
14 15	413000	Penalty: Delinquent Taxes	5,000CR	5,000CR_		- 53 - 54 -		Other State Revenue	186,066CR	186,066CR_	
	414100	Tuition - Individuals					439000	Other State Revenue			
16 17	414100	Tuition - Individuals Tuition-Districts in Idaho				55 56	430000	TOTAL STATE **	10.785.908CR	*****	10.283.109CR
		Tuition-Districts in idano Tuition-Out of State Districts				57	430000_	TOTAL STATE	10,785,908CR		_ 10,283,109CR_
18 _	414300_	I uition-Out of State Districts				58	440000	Indirect Unrestricted Fed.			
19	445000		7,500CR	7.500CR		58	442000 443000				
20	415000	Earnings on Investments	7,500CR				445100				
21	416100	School Food Service				60					
22						61	445200				
23	416200	Meal Sales: Non-Reimb.				62	445300 445400				
24	416900	Other Food Sales				63					
25	447400					64	445500_				
26		Admissions/Activities Bookstore Sales				65 66	445600	Title VI-B Other Indirect Fed. Prog.			
27							445900				
28 _	417300	Clubs, Org. Dues, Etc.				67	448200		+	*****	
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*******	0
30	417900_	Other Student Revenues				69	454000	December December Constitution			
31	440400					70	451000				
32	418100	Community Service				71 _	453000_	1	+ -	*****	
33	440400	<u> </u>	0.40005	0.40005		72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals	3,480CR	3,480CR		73		TOTAL DEVENIUES **	14.050.00005	*****	44 450 00005
35	419200	Contributions/Donations	40.000.55	40.0005		74		TOTAL REVENUES **	11,652,888CR	*****	11,150,089CR_
36 _	419300_	Transportaion Fees	10,000CR	10,000CR_		75					
37	419900	Other Local	120,000CR	120,000CR_		76	460000	TRANSFERS IN	85,793CR	113,388CR	
38		TOTAL OTHER LOCAL **	145,980CR	_	145,980CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
L		(Line 13 + 38)	866,980CR		866,980CR			(Lines 1 + 74 + 76)	13,789,265CR		13,527,185CR

		EVDENDITUDES	Duit - War		100	T 000	200	400	F00		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600	700	800
1	0-4-	F 4: /D	Durdenst	Decident	Salaries	D	Services	Supplies Materials	Capital	Debt	Insurance-	T
Line _	Code 512	Functions/Programs Elemetary School Prog.	Budget 3,238,442	Budget 3,173,570	2,118,035	Benefits 824,492	Services	231.043	Objects	Retirement	Judgment	Transfers
		Secondary School Prog.					04.000	,				
2 -	515 _ 517	Alternative School Prog.	3,311,861	3,277,061	2,256,064	880,320	24,200	116,477				
4	519 521	Vocational-Technical Prog. Exceptional Child Prog.	000 700	504.000	400.442	454.454	30.000					
5 _	521 -		639,789	584,893 63.994		154,451	30,000					
6		Preschool Exceptional Prog.	63,019	63,994	45,212	18,782						
7	524	Gifted & Talented Prog.	040.450	000.074	400.050	07.040						
8 _	531	Interscholastic Prog.	240,458	220,274	182,356	37,918						
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11 _	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	7,493,569	7,319,792	5,002,109	1,915,963	54,200	347,520	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog	337,224	365,957	254,273	107,184	1,500	3,000				
17 _	616	Special Services Prog.	259,883	191,218	80,500	26,718	79,000	5,000				
18												
19	621	Instruction Improvement Prog	285,843	213,656	70,556	27,346	60,500	55,254				
20 _	622	Educational Media Prog.	371,342	367,576	286,019	81,557						
21	623	Instruction-Related Tech Prog	201,419	199,733	121,094	61,839	16,800				_	
22	631	Board of Education Prog.	156,371	152,045	26,007	11,988	74,050	5,000			35,000	
23	632	District Admin Prog.	204,470	227,228	140,748	46,230	12,250	28,000				
24												
25	641	School Administration Prog.	941,456	949,847	676,298	273,549						
26												
27	651	Business Operation Prog.	131,807	133,765	95,481	38,284						
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)	788,623	799,903	1,319	1,334	702,250	60,000			35,000	
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs	200,033	205,511	141,759	63,752						
33	665	Maintenance - Grounds	6,860	6,970	6,970							
34	667	Security Program	36,000	38,000			38,000					
35												
36	681	Pupil-To School Trans. Prog.	730,851	707,892	315,288	154,084	57,420	181,100				
37	682	Pupil-Activity Trans. Prog.	60,311	80,826	40,000	10,826	30,000					
38	683	General Transportation Prog.	15,000	15,000				15,000				

69

70 71

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

2,050,584CR

13,789,265

13,789,265

11,738,681CR 11,263,477CR

13,789,265CR 13,527,185CR

2,263,708CR

13,527,185

13,527,185

FUND NO: 100

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 20	20 - Julie 30,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	4,727,493	4,655,127	2,256,312	904,691	1,071,770	352,354	0	0	70,000	0
42												
43	710	Child Nutrition Program	15,722	15,652		15,652						
44	720 ¯	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	15,722	15,652	0	15,652	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920 _	Transfers Out	879,379	877,191								877,191
56												
57	900	TOTAL OTHER SERVICES **	879,379	877,191	0	0	0	0 _	0	0	0	877,191
58												
59												
60		TOTAL EXPENDITURES **		l								
		(Lines 14+41+47+49+57) **	13,116,163	12,867,762	7,258,421	2,836,306	1,125,970	699,874	0	0	70,000	877,191
61		-	270 400	250 400								
62	950	Contingency Reserve (5% of Line 60)	673,102	659,423								
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	13,789,265	13,527,185								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68	I	Reginning Fund Ralance	2 050 584CR	2 263 708CR	The total on	line 70 must equa	al the total on line	7/				

July 1,	2020 -	June	30.	2021
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	10.000CR	10.000CR		40		Other County	Daaget	Ziiio / tiiiodiito	
2	020000	as of July 1	10,000CR	*****	10,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5						44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500							Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.	15,000CR	15,000CR	
12		Taxes-Bond & Interest				51 -	432400	Professional Technical Prog	- 10,000011		
13	112000	TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						— ₅₄ -	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Caror state revenue			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	15.000CR	*****	15.000CR
18	414300	L				57					,
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges	12.000CR	12.000CR		68	440000		0	*****	0
30		Other Student Revenues	,	,		69					-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				— ₇₂ -	450000		0	*****	0
34	419100	Rentals				73	1		<u> </u>		
35		Contributions/Donations				74		TOTAL REVENUES **	27,000CR	*****	27,000CR
36		Transportaion Fees				75			, , , , , , , , , , , , , , , , , , , ,		,,,,,,,
37		Other Local				76	460000	TRANSFERS IN			
38	1	TOTAL OTHER LOCAL **	12,000CR	*****	12,000CR	77	1				
39	410000	TOTAL LOCAL **	,	*****	,	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	12.000CR		12.000CR			(Lines 1 + 74 + 76)	37.000CR		37,000CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	
1					100	200						800
1							Purchased	Supplies	Capital	Debt	Insurance-	
		Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
2		Elemetary School Prog.										
		Secondary School Prog.	37,000	37,000	22,000	4,470		9,000	1,530			
3		Alternative School Prog.										
		Vocational-Technical Prog.										
	521	Exceptional Child Prog.										
	522	Preschool Exceptional Prog.										
	524	Gifted & Talented Prog.										
		Interscholastic Prog.										
	532	School Activity Prog.										
	541	Summer School Prog.										
	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	37,000	37,000	22,000	4,470	0	9,000	1,530	0	0	0
15												
16		Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
	621	Instruction Improvement Prog										
		Educational Media Prog.										
21		Instruction-Related Tech Prog										
		Board of Education Prog.										
23	632	District Admin Prog.										
24												
	641	School Administration Prog.										
26												
27		Business Operation Prog.										
	655	Central Service Prog.										
	656	Admin Tech Services Prog.										
	661	Bldg-Care Prog. (Custodial)										
		Maint-Non Student Occupied										
		Maint-Student Occupied Bldgs										
		Maintenance - Grounds										
	667	Security Program										
35												
36		Pupil-To School Trans. Prog.										
		Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
T		·										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

10,000CR

27,000CR

37,000CR

37,000

37,000

10,000CR

27,000CR

37,000CR

37,000

37,000

FUND NO: 241

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						odiy 1, 202	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORIES	07.000	07.000	00.000	4.470		0.000	4.500			
C4		(Lines 14+41+47+49+57) **	37,000	37,000	22,000	4,470	0	9,000	1,530	0	0	0
61	050	Combination of the Combination o										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	37,000	37,000								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance	10 000CR	10 000CR	The total on I	ine 70 must equa	I the total on line	7/				

BUDGET

	KEVE	:NUE	>	
July 1.	2020 -	June	30.	2021

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Jaagot	*****	7 010.0	40		Other County		Zino / iniodino	. otalo
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6						45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog	44,628CR	42,397CR	
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	,		
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	44,628CR	*****	42,397CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23						62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100					65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	T 0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34						73					
35	419200					74		TOTAL REVENUES **	44,628CR	*****	42,397CR_
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	44,628CR		42,397CR

		EVENDITUES	T D: V 7		100		000	400	F00		700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400	500	600 Debt	700	800
1		r		D	0.1.	D 61		Supplies	Capital		Insurance-	- (
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2 _		Secondary School Prog.										
3		Alternative School Prog.	44.000	40.00-			44.000					
4	519	Vocational-Technical Prog.	44,628	42,397	8,273		11,020	23,104				
5 _	521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8 _	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
11 _	542	Adult School Prog.										
12	546	Detention Center Prog.										
13			44.000	40.007	0.070		11.000	00.404				
14	500	TOTAL INSTRUCTION **	44,628	42,397	8,273	0	11,020	23,104	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18		-										
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26	054											
27		Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

44,628CR

44,628CR

44,628

44,628

42,397CR

42,397CR

42,397

42,397

FUND NO: 243

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

					ouly 1, 20	20 - Julie 30,	2021				
	EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
691	Other Support Services Prog.										
600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
	_Child Nutrition Program										
700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
810											
811											
800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
911	Debt Services ProgPrinc.										
912	Debt Services ProgInt.										
913	Debt Serv Prog-Refnded Debt										
920	Transfers Out										
T											
900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
	TOTAL EXPENDITURES **										
	(Lines 14+41+47+49+57) **	44,628	42,397	8,273	0	11,020	23,104	0	0	0	0
950	Contingency Reserve (5% of Line 60)										
				1							
	TOTAL APPROPRIATION			1							
	(Line 60 + Line 62)	44,628	42,397								
	BUDGET SUMMARY			BUDGET SU	MMARY						
+	Poginning Fund Palance			The 4-4-1 1	in a 70 marrat	. 4 4-4- 1:	74				
	691 600 710 720 730 700 810 811 800 911 912 913 920 900	Code Functions/Programs 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 950 Contingency Reserve (5% of Line 60) TOTAL APPROPRIATION (Line 60 + Line 62)	Code Functions/Programs Budget 691 Other Support Services Prog. 600 TOTAL SUPPORT SERV.** 0 710 Child Nutrition Program 720 720 Community Services Program 730 730 Enterprise Operations 0 700 TOTAL NON-INSTRUCTION** 0 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG** 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES ** 0 TOTAL EXPENDITURES **	Code Functions/Programs Budget Budget 691 Other Support Services Prog. 0 0 600 TOTAL SUPPORT SERV.** 0 0 710 Child Nutrition Program 720 Community Services Program 730 Enterprise Operations 700 TOTAL NON-INSTRUCTION** 0 0 810 Capital Assets-Student Occ 811 Capital Assets-Non Student Occ 800 TOTAL CAPITAL ASSETS PROG*** 0 0 911 Debt Services ProgPrinc. 912 Debt Services ProgInt. 913 Debt Serv Prog-Refnded Debt 920 Transfers Out 900 TOTAL OTHER SERVICES *** 0 0 900 TOTAL OTHER SERVICES *** 0 0 0 TOTAL EXPENDITURES *** (Lines 14+41+47+49+57) ** 44,628 42,397 950 Contingency Reserve (5% of Line 60) 44,628 42,397 BUDGET SUMMARY BUDGET SUMMARY 44,628 42,397	Code Functions/Programs Budget Budget Salaries 691 Other Support Services Prog. 0 0 0 600 TOTAL SUPPORT SERV.** 0 0 0 710 Child Nutrition Program 720 Community Services Program 720 Community Services Program 730 Enterprise Operations 0	EXPENDITURES	EXPENDITURES	EXPENDITURES Prior Year Proposed 100 200 300 400 300 4	EXPENDITURES	EXPENDITURES	EXPENDITURES

	VEACINOES
July 1,	, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	l Budaet	1	1	REVENUES	Prior Year	Proposed	l Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support	243.745CR	161.292CR	
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	_		_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	243,745CR	*****	161,292CR
18	414300	Tuition-Out of State Districts				57	_				
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	243,745CR	*****	161,292CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	243,745CR		161,292CR

		T SYSTANDITUSES	T 5: 1/		- 400			- 400				
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.										
2	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	5,000	1,250			1,250					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog	238,745	160,042				160,042				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

243,745CR

243,745CR

243,745

243,745

161,292CR

161,292CR

161,292

161,292

FUND NO: 245

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						odiy 1, 202	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	243,745	161,292	0	0	1,250	160,042	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0 _	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0 _	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		I TOTAL EXI LINDITORILO	040 745	404.000			4.050	400.040				
		(Lines 14+41+47+49+57) **	243,745	161,292	0	0	1,250	160,042	0	0	0	0
61												
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	243,745	161,292]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68	l	Reginning Fund Ralance	1	I	The total on I	ing 70 must gaus	I the total on line	7/				

	IVEVEIVO		
July 1.	2020 - Jun	e 30, 2021	

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	 Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support	21,815CR	22,609CR	
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.	T		
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	21,815CR	*****	22,609CR
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	21,815CR	*****	22,609CR
36	419300	Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	21,815CR		22,609CR

Functions/Programs			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judament	Transfers
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interstolastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 14 550 Total INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						- Salailos	20.10.110	55.1.555		02,000	T to the orition to	- Juags	
3 517 Alternative School Prog.			Secondary School Prog	+									
4 519 Vocational-Technical Prog.		- 517 -	Alternative School Prog	+									
5 521 Exceptional Child Prog.													
6 522 Preschoel Exceptional Prog.													
7 524 Gifted & Talented Prog.	-		Preschool Exceptional Prog	+									
Social Social Activity Prog. Social Activity Program Social Activity Prog. Social Activity Program Social Activity Prog. Social Activity Prog.			Gifted & Talented Prog.	-									
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	8		Interscholastic Prog.	-									
10													
11 542				-									
12	11 🕇												
14 500			Detention Center Prog.										
15													
15	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
16													
18		611	Attend-Guidance-Health Prog										
18	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18		<u> </u>										
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 22,609 35 — — 36 881 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog.	20												
23 631 Board of Education Prog.	21	623	Instruction-Related Tech Prog										
23 632 District Admin Prog. 24 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 22,609 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22		Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 22,609 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632											
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 22,609 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 22,609 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 35 22,609 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	26		_										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 35 22,609 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651	Business Operation Prog.										
30 661 Bldg-Care Prog. (Custodial)	28	655	Central Service Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		656											
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 21,815 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30												
33 665 Maintenance - Grounds 34 667 Security Program 21,815 22,609 35 22,609 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
34 667 Security Program 21,815 22,609 22,609 35 Security Program 21,815 22,609 22,609 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog. 9													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program	21,815	22,609				22,609				
37 682 Pupil-Activity Trans. Prog.													
38 General Transportation Prog.													
	38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

21,815CR

21,815CR

21,815

21,815

22,609CR

22,609CR

22,609

22,609

FUND NO: 246

BUDGET EXPENDITURES

July 1	, 2020 -	June	30,	202
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						July 1, 202	20 - Julie 30,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		T	
40												
41	600	TOTAL SUPPORT SERV.**	21,815	22,609	0	0	0	22,609	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO	04.045									
04		(Lines 14+41+47+49+57) **	21,815	22,609	0	0	0	22,609	0	0	0	0
61	050	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	21,815	22,609]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68	1	Reginning Fund Ralance		1	The total on I	ing 70 must gaus	al the total on line	7/				

July 1,	2020 -	June	30.	2021
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	1	REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1		_	42			1		
4	T ₄₁₁₂₀₀ -	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	T ₄₁₁₅₀₀	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	1			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			T		
19	T					58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	383,976CR	319,673CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr	 		
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	383,976CR	*****	319,673CR
30	417900	Other Student Revenues				69			<u>'</u>		
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		Ť				72	450000		0	*****	0
34	419100	Rentals				73					·
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	383,976CR	*****	319,673CR
36	419300	Transportaion Fees				75			T	1	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	383,976CR		319,673CR

EXPENDITURES Plor Year Proposed 100 200 300 400 500 600 70													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog. 265,894 209,688 121,556 88,112								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line							Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.			Elemetary School Prog.	265,894	209,668	121,556	88,112						
4 519 Vocational-Technical Prog.													
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Gifted & Talented Prog.	5												
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog.	7	524											
10	8												
11 542 Adult School Prog.	9												
12 546 Detention Center Prog.	10	541											
13	11]	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 265,894 209,668 121,556 88,112 0 0 0 0 0 0 15 15 15	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	265,894	209,668	121,556	88,112	0	0	0	0	0	0
17	15												
18	16	611	Attend-Guidance-Health Prog	63,556	62,940	44,350	18,590						
19	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog	19	621		39,672	33,344	23,152	7,794		2,398				
22 631 Board of Education Prog.	20	622											
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 27 651 Business Operation Prog. 29 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 665 Maintenance - Grounds 34 34 667 Security Program 35 35 35 36 36 681 Pupil-To School Trans. Prog. 37 37 682 Pupil-Activity Trans. Prog. 37	22	631											
25 641 School Administration Prog. 26 8 651 Business Operation Prog. 8 27 651 Business Operation Prog. 9 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9	23	632	District Admin Prog.	_									
26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	24												
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 4 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	25	641	School Administration Prog.	_									
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651											
30 661 Bldg-Care Prog. (Custodial)	28	655											
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 5 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	29	656	Admin Tech Services Prog.	_									
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30	661	Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program Pupil-To School Trans. Prog. 9 36 681 Pupil-Activity Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	31	663	Maint-Non Student Occupied										
34 667 Security Program	32												
34 667 Security Program	33	665	Maintenance - Grounds										
35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	34	667											
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
		682											
	-												
			<u> </u>										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

383,976CR

383,976CR

383,976

383,976

319,673CR

319,673CR

319,673

319,673

FUND NO: 251

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						odiy 1, 202	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	103,228	96,284	67,502	26,384	0	2,398	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program	14,854	13,721				13,721				
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	14,854	13,721	0	0	0	13,721	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	_											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		I TOTAL EXI LINDITORILO	000.070	040.070	400.050	444.400		40.440	_			
-		(Lines 14+41+47+49+57) **	383,976	319,673	189,058	114,496	0	16,119	0	0	0	0
61	050	Continuos Document										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	383,976	319,673]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67]							
68	1	Reginning Fund Ralance		1	The total on I	ing 70 must gaus	al the total on line	7/				

	112121020	
July 1.	2020 - June 30, 2021	

		REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	†	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho	1			56	430000	TOTAL STATE **	0	*****	0
18	414300					57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		303.813CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges	1			68	440000		0	*****	303,813CR
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service	1			71		Sale of Fixed Assets			
33			1			72	450000		0	*****	0
34	419100	Rentals				73			†	1	
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	303.813CR
36		Transportaion Fees	1			75			†	+ +	333,3.3011
37		Other Local	1			76	460000	TRANSFERS IN		 	
38	110000	TOTAL OTHER LOCAL **	1 0	*****	0	77				1	
39	410000	TOTAL LOCAL **	+	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
30	*******	(Line 13 + 38)	0		0	'	.00000	(Lines 1 + 74 + 76)	0		303,813CR

	1	EXPENDITURES	Prior Year	Dranagad	100	200	300	400	F00	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased		500	Debt		800
1 :	0-4-	5	Desidence	Decident	0-1	D 6'4-		Supplies	Capital		Insurance-	T
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.		125,000	125,000							
2 _		Secondary School Prog.		125,000	125,000							
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	250,000	250,000	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20 _		Educational Media Prog.						L				
21		Instruction-Related Tech Prog		53,813				53,813				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35		- · · ·										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	<u> </u>											

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

73 74

FUND NO: 252

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 20.	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	53,813	0	0	0	53,813	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations			<u> </u>							
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_			_					
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0 _	0	0	0	0	0	0	0 _	0
58												
59												
60		TOTAL EXPENDITURES **			050.000			50.040				
C4		(Lines 14+41+47+49+57) **	0	303,813	250,000	0	0	53,813	0	0	0	0
61	-	-										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	0	303,813	_							
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67		Designing Fund Palance			1		l the total on line	_,				

303,813CR_

303,813CR

303,813

303,813

0

	VEACING	JE3	
July 1.	2020 - Jul	ne 30.	2021

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100					42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				1	
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA	7,290CR	15,972CR	
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr		1	
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	7,290CR	*****	15,972CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	7,290CR	*****	15,972CR
36		Transportaion Fees				75				1	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	-	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	7,290CR		15,972CR

Det Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Debt Insurance-Judgment													
Line Code		700	600	500	400	300	200	100	Proposed	Prior Year	EXPENDITURES		
1 512 Elemetary School Prog. 6,120 6,120 6,120	ice-	Insurance-	Debt	Capital	Supplies	Purchased							
2 515 Secondary School Prog. 6,120 6,120	nent Transfers	Judgment	Retirement	Objects	Materials	Services	Benefits	Salaries	Budget	Budget	Functions/Programs		Line
3 517 Alternative School Prog.											Elemetary School Prog.		1
4 519 Vocational-Technical Prog.					6,120				6,120			515	2
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifted & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 641 Summer School Prog. 11 542 Adult School Prog. 12 346 Detention Center Prog. 13 TOTAL INSTRUCTION ** 0 0 0 0 0 15 Attend-Guidance-Health Prog 7,290 9,852 6,695 3,157 1 16 611 Attend-Guidance-Health Prog 7,290 9,852 6,695 3,157 18 621 Instruction Improvement Prog 1 6,695 3,157 19 621 Instruction Related Tech Prog 1 2 6,695 3,157 1 20 622 Educational Media Prog. 1 2 6,695 3,157 1 21 623 Instruction Improvement Prog.												517	3
6 522 Preschool Exceptional Prog.												519	4
To S24 Gifted & Talented Prog.												521	5
8 531 Interscholastic Prog.											Preschool Exceptional Prog.	522	6
9 532 School Activity Prog.												524	7
10 541 Summer School Prog.												531	8
11 542													9
12												541	10
13											Adult School Prog.	542	11
14 500 TOTAL INSTRUCTION ** 0 6,120 0 0 6,120 0 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Detention Center Prog.</td><td>546</td><td>12</td></t<>											Detention Center Prog.	546	12
15													13
16 611 Attend-Guidance-Health Prog 7,290 9,852 6,695 3,157 17 616 Special Services Prog.	0 0	0	0	0	6,120	0	0	0	6,120	0	TOTAL INSTRUCTION **	500	14
17													15
18							3,157	6,695	9,852	7,290		611	16
19 621 Instruction Improvement Prog											Special Services Prog.	616	17
20 622 Educational Media Prog.													18
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 — 25 641 School Administration Prog. 26 — 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog.												621	19
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————												622	20
23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 29 656 Admin Tech Services Prog. 30 30 661 Bldg-Care Prog. (Custodial) 31 31 663 Maint-Non Student Occupied 32 32 664 Maint-Student Occupied Bldgs 33 33 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 9											Instruction-Related Tech Prog	623	21
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 4 36 681 Pupil-To School Trans. Prog.												631	22
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.											District Admin Prog.	632	23
26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 36 681 Pupil-To School Trans. Prog.													24
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog.											School Administration Prog.	641	
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 36 681 Pupil-To School Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.													27
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.												656	29
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.											Bldg-Care Prog. (Custodial)		30
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.											Maint-Non Student Occupied		
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.													
35											Maintenance - Grounds	665	33
36 681 Pupil-To School Trans. Prog.											Security Program	667	
													35
											Pupil-To School Trans. Prog.	681	36
											Pupil-Activity Trans. Prog.	682	37
38 683 General Transportation Prog.											General Transportation Prog.	683	38

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

FUND NO: 253

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						odiy 1, 202	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.							<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	7,290	9,852	6,695	3,157	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ	_	_				_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	L											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56	000	TOTAL OTHER CERVICES **	0	0				0				
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58 59		_										
60		TOTAL EXPENDITURES **										
60		(Lines 14+41+47+49+57) **	7,290	15,972	6,695	3,157	0	6,120	0	0	0	0
61		(Lilles 14+41+41+49+31)	7,290	15,972	0,095	3,137	<u> </u>	0,120	<u> </u>	<u> </u>	<u> </u>	<u> </u>
62	950	Contingency Reserve										
02	330	(5% of Line 60)										
63					1							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	7,290	15,972								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on I	ing 70 must gaus	al the total on line	7/				

7,290CR

7,290CR

7,290

7,290

15,972CR

15,972CR

15,972

15,972

		REV		o .	
July '	1,	2020	- June	30,	2021

	1	REVENUES	Prior Year	Proposed	l Budaet	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B	335.404CR	345.535CR	
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.		,	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		335,404CR	*****	345,535CR
30		Other Student Revenues				69					,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					-
35		Contributions/Donations				74		TOTAL REVENUES **	335,404CR	*****	345,535CR
36		Transportaion Fees				75					, , , , , , , , , , , , , , , , , , , ,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	335,404CR		345,535CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfe 1 512 Elemetary School Prog.			EXPENDITURES	Prior Year	Drangand	100	200	300	400	500	600	700	800
Line Code			EXPENDITURES	Prior Year	Proposed	100	200						800
1 512 Elemetary School Prog.		١	F " "		D	0.1.	D 6.						- ,
2				Buaget	Buaget	Salaries	Benefits	Services	Naterials	Objects	Retirement	Juagment	Transfers
3 517 Alternative School Prog.													
5 50													
5 521 Exceptional Child Prog. 6 522 Preschool Exceptional Prog. 7 524 Gifled & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 500 TOTAL INSTRUCTION ** 334,733 238,384 135,858 102,526 0 0 0 0 16 611 Attend-Guidance-Health Prog 671 107,151 44,159 22,020 40,972 18 621 Instruction Improvement Prog 622 Educational Media Prog. 671 107,151 44,159 22,020 40,972 20 622 Educational Media Prog. 622 Instruction Improvement Prog. 622 Instruction Improvement Prog. 623 624 School Administration Prog. 641 School Administration Prog. 652 653 District Admin Prog.													
6 522 Preschool Exceptional Prog. 7 524 Giffed & Tatented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 50 TOTAL INSTRUCTION ** 334,733 238,384 135,858 102,526 0 0 0 0 15 61 Attend-Guidance-Health Prog 671 107,151 44,159 22,020 40,972 1 18 18 Instruction Improvement Prog 621 Instruction Improvement Prog 621 Instruction Improvement Prog 622 623 Instruction-Related Tech Prog 623 Instruction-Related Tech Prog 624 625 Manual Prog. 625 626 627 651 Business Operation Prog. 626 627 651 Business Operation Prog. 628 629 665 Admin Tend Services Prog. 655 Central S				204 700	222.224	105.050	400 500						
7 524 Gifted & Talented Prog.	_		Exceptional Child Prog.	334,733	238,384	135,858	102,526						
8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 4 500 TOTAL INSTRUCTION ** 334,733 238,384 135,858 102,526 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Preschool Exceptional Prog.										
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Surmer School Prog.													
11 542 Adult School Prog.													
12 546 Detention Center Prog.	_												
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 334,733 238,384 135,858 102,526 0 0 0 0 0 0 1 1 1 1		546	Detention Center Prog.										
15													
16		500	TOTAL INSTRUCTION **	334,733	238,384	135,858	102,526	0	0	0	0	0	0
17													
18													
19 621 Instruction Improvement Prog		616	Special Services Prog.	671	107,151	44,159	22,020	40,972					
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog			Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————			_Educational Media Prog.										
23 632 District Admin Prog. 24													
24 25 641 School Administration Prog. 26 9 651 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	_District Admin Prog										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 5 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 9 37 682 Pupil-Activity Trans. Prog.	31	663											
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35	33	665	Maintenance - Grounds										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	35												
37 682 Pupil-Activity Trans. Prog.		681	Pupil-To School Trans. Prog.										
	37	682											
	38	683											
			<u> </u>										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 257

BUDGET EXPENDITURES

	Jul	<i>1</i> 1.	2020	- June	30.	. 202
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						odly 1, 20	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	671	107,151	44,159	22,020	40,972	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations									<u> </u>	<u> </u>
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47	0.10											
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ					ļ				 	ļ
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	044	Dalut Camilaaa Daan Dalaa										
52	911	Debt Services ProgPrinc.									 	
53 54	912 913	Debt Services ProgInt. Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										-
56	+ 920 -	Transiers Out										
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58	1 300	101/12 OTHER GERVIOLG										<u> </u>
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	335,404	345,535	180,017	124,546	40,972	0	0	0	0	0
61		,		, i	· · · · · ·		,					
62	950	Contingency Reserve					•			•		
		(5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	335,404	345,535								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67												
68		Beginning Fund Balance			The total on	line 70 must equa	al the total on line	74				
69		Revenues + Transfers In	335,404CR	345,535CR_								
70		TOTAL REVENUE (68 + 69)	335,404CR	345,535CR								
71												
72		Total Appropriation	335,404	345,535								
73		Unappropriated Balance										

345,535

335,404

July	1.	2020 -	- June	30.	2021

		REVENUES	Prior Year	Proposed	l Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	Jaagot	*****	7 010.0	40		Other County		2	rotaio
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42				_	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_			1	_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B	20,875CR	22,474CR	
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	20,875CR	*****	22,474CR
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	20,875CR	*****	22,474CR_
36		Transportaion Fees				75				T	
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0 _	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	20,875CR		22,474CR

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
1:	0-4-	F ti /D	Durdonat	Duduat	0-1:	Benefits	Services					T
Line	Code 512	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
-		Elemetary School Prog.										
2 _	515	Secondary School Prog.										
3		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.	44.050		40.505	10.510						
6	522	Preschool Exceptional Prog.	11,950	21,107	10,565	10,542						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	11,950	21,107	10,565	10,542	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17 _	616	Special Services Prog.	8,925	1,367			1,367					
18												
19	621	Instruction Improvement Prog										
20 _	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 _												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35 _												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

20,875CR

20,875CR

20,875

20,875

22,474CR

22,474CR

22,474

22,474

FUND NO: 258

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						odly 1, 201	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						<u> </u>		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	8,925	1,367	0	0	1,367	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0 _	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO	00.075	00.474	40.505	10.540	4 007		_			
-		(Lines 14+41+47+49+57) **	20,875	22,474	10,565	10,542	1,367	0	0	0	0	0
61	050	Continuos Donos										
62	950	Contingency Reserve (5% of Line 60)										
63					_							
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	20,875	22,474]							
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					ı							
68	1	Reginning Fund Ralance	I	I	The total on	ing 70 must gaus	al the total on line	7/				

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budaet
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County	1		
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9		Taxes-Migrant				48		Benefit Apportionment			
10	411900					49	431900	Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	<u> </u>			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Curior Ciato Mercina			
17	414200					56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.	100.000CR	100.000CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	1	,	
29		School Fees & Charges				68	440000		100,000CR	*****	100,000CR
30		Other Student Revenues				69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.0.00					72	450000		0	*****	0
34	419100	Rentals				73	100000		†		
35	419200	Contributions/Donations				74		TOTAL REVENUES **	100.000CR	*****	100.000CR
36		Transportaion Fees				75			100,000011	+	100,000011
37		Other Local				76	460000	TRANSFERS IN	437,645CR	526,700CR	
38	710000_	TOTAL OTHER LOCAL **	0	*****	0	77	100000	TIVETO LITO III	+07,0400IX	020,700011	
39	410000	TOTAL OTTILIC LOCAL **	† 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
"	1	(Line 13 + 38)	0		0	'`	100000	(Lines 1 + 74 + 76)	537.645CR		626,700CR

		EXPENDITURES	Prior Year	Drangand	100	200	300	400	500	600	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	Purchased	400 Supplies	Capital	Debt	/00 Insurance-	800
Lina	Code	Functions/Programs	Dudget	Dudget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Line _		Elemetary School Prog.	Budget	Budget	Salaries	benents	Services	iviateriais	Objects	Retirement	Juagment	rransiers
2		Secondary School Prog.										
3 -		Alternative School Prog.										
4	517	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	231.676	315,477	173.675	141.802						
_	521 -		231,070	315,477	173,075	141,002						
7	524	Preschool Exceptional Prog.										
		Gifted & Talented Prog. Interscholastic Prog.										
8	531									-		
9 _	532	School Activity Prog.										
_		Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13		TOTAL INICTPLICATION ##	004.070	045 477	470.075	444.000						
14	500	TOTAL INSTRUCTION **	231,676	315,477	173,675	141,802	0	0	0	0	0	0
15	C44	Attack Outdoor Library Brown										
16	611	Attend-Guidance-Health Prog	005.000	044.000	105.074	54.040	454.500					
17 _	616	Special Services Prog.	305,969	311,223	105,674	54,049	151,500					
18		la atau ati an lana anno ant Dana										
19	621 622	Instruction Improvement Prog Educational Media Prog.										
20 _	L 622 -	educational Media Prog. Instruction-Related Tech Prog										
21		Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24 25	C44	Cabaal Administration Door										
26	641	School Administration Prog.										
	054	Business Operation Prog.										
27		Business Operation Prog										
28	655											
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31 _		Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

537,645CR

537,645CR

537,645

537,645

626,700CR

626,700CR

626,700

626,700

FUND NO: 260

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ou.y ., 20	20 04.10 00,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	305,969	311,223	105,674	54,049	151,500	0	0	0	0	0
42												
43	_ 710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0 _
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	L											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI ENDITORES	507.045	000 700	070.040	105.054	454 500					
61		(Lines 14+41+47+49+57) **	537,645	626,700	279,349	195,851	151,500	0	0	0	0	0
61	950	Contingency December										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	537,645	626,700								
65												
66		BUDGET SUMMARY			BUDGET SU	JMMARY						
67	1	Designing Fund Balance				. 70 ,	al the total on line	74				

		KEV		NOE	.		
July	1.	2020	-	June	30.	2021	

		REVENUES	Prior Year	Proposed	1 Budget	I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		*****		40		Other County	Daagot	2	1014.0
2	020000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42			†		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700					48	431800	Benefit Apportionment			
10	411900					49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13	112000	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55	100000				
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18		Tuition-Out of State Districts				57			<u> </u>		
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	T ₄₄₅₂₀₀	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	39,583CR	36,748CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	39,583CR	*****	36,748CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	39,583CR	*****	36,748CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	39,583CR		36,748CR

	I	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	Filor real	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	600
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.	Duaget	Duuget	Salaries	Denents	Services	ivialeriais	Objects	Retirement	Judgillelit	Hansiers
2		Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.	27.917	24.286	14.499	9.787						
6 -	521 -	Preschool Exceptional Prog.	27,917	24,200	14,499	9,707						
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10		Summer School Prog.										
_		Adult School Prog.										
11	546	Detention Center Prog.										
	546	Detention Center Prog.										
13	-	TOTAL INSTRUCTION **	07.047	04.000	44.400	0.707					0	
14	500	TOTAL INSTRUCTION ***	27,917	24,286	14,499	9,787	0	0	0	0	0	0
15 16	611	Attend-Guidance-Health Prog										
17												
	616	Special Services Prog.										
18	621	Instruction Improvement Prog	11.666	7.024	5,250	1,774						
19	622	Educational Media Prog.	11,000	7,024	5,250	1,774						
20 _	623	Instruction-Related Tech Prog		T 400				F 400				
21				5,438				5,438				
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24	C44	Cohool Administration Brown										
25 26	641	School Administration Prog.										
	054	Desires Organization Desire										
27	651	Business Operation Prog. Central Service Prog.							-			
28	655											
29	656	Admin Tech Services Prog.							1			
30	661	Bldg-Care Prog. (Custodial)							ļ			
31 _	663	Maint-Non Student Occupied							-			
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	L											
36	681	Pupil-To School Trans. Prog.	1						ļ			
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

39,583CR

39,583CR

39,583

39,583

36,748CR

36,748CR

36,748

36,748

FUND NO: 261

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

		July 1, 2020 - Julie 30, 2021											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	, in the second	Ĭ					,		Ĭ		
40													
41	600	TOTAL SUPPORT SERV.**	11,666	12,462	5,250	1,774	0	5,438	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **											
		(Lines 14+41+47+49+57) **	39,583	36,748	19,749	11,561	0 _	5,438	0	0 _	0 _	0 _	
61													
62	950	Contingency Reserve (5% of Line 60)											
63					1								
64		TOTAL APPROPRIATION]								
		(Line 60 + Line 62)	39,583	36,748									
65													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67]								
68		Reginning Fund Ralance			The total on line 70 must equal the total on line 74								

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	l Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100					42					_
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	32,471CR	36,410CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	32,471CR	*****	36,410CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	32,471CR	*****	36,410CR
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	32,471CR		36,410CR

1 5 2 5 3 5 4 5 5 5	EXPENDITURES Code Functions/Programs 512 Elemetary School Prog. 515 Secondary School Prog. Alternative School Prog.	Prior Year Budget	Proposed Budget	100 Salaries	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 5 2 5 3 5 4 5 5 5	512 Elemetary School Prog. 515 Secondary School Prog. 517 Alternative School Prog.	Budget	Budget	Salaries		Purchased	Supplies	Canital	Dobt	Incurance	
1 5 2 5 3 5 4 5 5 5	512 Elemetary School Prog. 515 Secondary School Prog. 517 Alternative School Prog.	Budget	Budget	Salaries							
2 5 3 5 4 5 5 5	515 Secondary School Prog. 517 Alternative School Prog.			Galailee	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 5 4 5 5 5	517 Alternative School Prog.										
4 5 5	517 Alternative School Prog.										
5 _ 5											
	Vocational-Technical Prog.										
6 5	521Exceptional Child Prog.										
	522 Preschool Exceptional Prog.										
	Gifted & Talented Prog.										
	Interscholastic Prog.										
	532 School Activity Prog.										
10 5	541 Summer School Prog.										1
11 📘 5	542 Adult School Prog.										
12 5	Detention Center Prog.										
13											
14 5	500 TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15											
16 6	611 Attend-Guidance-Health Prog										
17 6	616 Special Services Prog.										
18											
19 6	621 Instruction Improvement Prog	32,471	36,410	22,940	6,812	6,658					
20 6	622 Educational Media Prog.										
21 T 6	623 Instruction-Related Tech Prog										
22 6	Board of Education Prog.										
23 6	632 District Admin Prog.										
24	T										
25 6	641 School Administration Prog.										
26											
27 6	651 Business Operation Prog.										
28 6	655 Central Service Prog.										
29 6	656 Admin Tech Services Prog.										
30 6	661 Bldg-Care Prog. (Custodial)										
31 6	663 Maint-Non Student Occupied										
32 6	664 Maint-Student Occupied Bldgs										
	665 Maintenance - Grounds										1
	667 Security Program										ı
35											
	681 Pupil-To School Trans. Prog.										
	682 Pupil-Activity Trans. Prog.										ı
	683 General Transportation Prog.										

Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

32,471CR

32,471CR

32,471

32,471

36,410CR

36,410CR

36,410

36,410

73 74

FUND NO: 262

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

		odly 1, 2020 odlio 00, 2021											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.											
40													
41	600	TOTAL SUPPORT SERV.**	32,471	36,410	22,940	6,812	6,658	0	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0	
47													
48	810 _	Capital Assets-Student Occ											
49	811	Capital Assets-Non Student Occ		_				_	_				
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0	
51	L .												
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59		TOTAL EXPENDITURES **											
60		TOTAL EXI LINDITOTILO	00.474	20.440	00.040	0.040	0.050						
61		(Lines 14+41+47+49+57) **	32,471	36,410	22,940	6,812	6,658	0	0	0	0	0	
61	950	Contingency Reserve											
		(5% of Line 60)											
63		TOTAL APPROPRIATION											
64			20.474	20.440									
65		(Line 60 + Line 62)	32,471	36,410	-								
00													
66		BUDGET SUMMARY			BUDGET SUMMARY								
67		Reginning Fund Balance			The total on line 70 must equal the total on line 74								
n N	1	I Reginning Fling Ralance	1	1	I I no total on	lina /ii milet adii:	anth an letat ant ic	//					

BUDGET REVENUES

	IVEACIAGES	
July 1.	, 2020 - June 30, 20)21

		REVENUES	Prior Year	Proposed Budget				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					_
4		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -		Taxes-Cooperative				46		Border Tuition Support			
8						47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50	432100	Driver Education Prog.			
12		Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		-				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57			_		_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act	24,187CR	22,500CR	
24	416900	Other Food Sales				63	445400	Adult Education		,	
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		24,187CR	*****	22,500CR
30		Other Student Revenues				69			,		,
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	24,187CR	*****	22,500CR
36		Transportaion Fees				75					, ,
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
1		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	24,187CR		22,500CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elemetary School Prog.							,		Ŭ	
2	515	Secondary School Prog.										
3 -	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	24,187	22,500				22,500				
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · · ·										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

24,187CR

24,187CR

24,187

24,187

22,500CR

22,500CR

22,500

22,500

FUND NO: 263

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

	outy 1, 2020 outle ou, 2021											
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	24,187	22,500	0	0	0	22,500	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0 _	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0 _	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56											_	
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	24,187	22,500	0	0	0	22,500	0	0	0_	0
61	L											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	24,187	22,500]							
65												
66		BUDGET SUMMARY			BUDGET SUMMARY							
67												
68	1	Reginning Fund Ralance	1	1	The total on I	ling 70 must gaus	al the total on line	7/				

BUDGET REVENUES

July 1,	2020 - June 30,	2021

		REVENUES	Prior Year	Prior Year Proposed Budget		I		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	15,509CR		
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	15,509CR	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	15,509CR	*****	0
36	419300	Transportaion Fees				75			T	1	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	15,509CR		0

	1	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	412	_					•		-	
2	515	Secondary School Prog.	15,097									
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11		Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	15,509	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622 _	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
		· · · · · · · · · · · · · · · · · · ·										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

15,509

FUND NO: 270

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

		Guly 1, 2020 Gulle 66, 2021										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47		_										
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ		_								
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51	<u> </u>											
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **	45.500	•								
		(Lines 14+41+47+49+57) **	15,509	0	0	0	0	0	0	0	0	0
61	- 050											
62	950	Contingency Reserve										
		(5% of Line 60)										
63		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION	45 500	•								
65		(Line 60 + Line 62)	15,509	0								
00												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In	15,509CR		1	'						
70		TOTAL REVENUE (68 + 69)	15,509CR	0	1							
71		ì			1							
72		Total Appropriation	15,509		1							
73		Unappropriated Balance			1							

BUDGET REVENUES

	INCIDED	
July 1.	. 2020 - June 30. 2021	

	1	REVENUES	Prior Year	Proposed	l Budaet			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	T ₄₁₁₅₀₀	Taxes-Cooperative				46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	T ₄₁₂₅₀₀	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	†			53		Rev in Lieu of/Ag Equip Tax			
15						54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57	_				-
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65	445600	Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.	53,687CR	51,219CR	
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	53,687CR	*****	51,219CR
30	417900	Other Student Revenues				69					·
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	53,687CR	*****	51,219CR
36	419300	Transportaion Fees				75				T	-
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	T	*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	53,687CR		51,219CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog	53,687	51,219	23,040	7,786	20,393					
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35		<u> </u>										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T	- ··										
		l .										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

53,687CR

53,687CR

53,687

53,687

51,219CR

51,219CR

51,219

51,219

BUDGET EXPENDITURES

July 1,	2020	 June 	30.	202
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						·, · .,	,					
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		T .	
40												
41	600	TOTAL SUPPORT SERV.**	53,687	51,219	23,040	7,786	20,393	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO	50.007	54.040	00.040	7 700	00.000					
C4		(Lines 14+41+47+49+57) **	53,687	51,219	23,040	7,786	20,393	0	0	0	0	0
61	950	Contingency December										
	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	53,687	51,219								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		Designing Fund Delence				. 70 .	al the tetal on line	7.4				

BUDGET REVENUES

July 1,	2020 -	June	30.	2021
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		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6						45	431400	Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11		Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					<u> </u>
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

Purchased Supplies Capital Debt Insurance-													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased		Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1		Elemetary School Prog.										
4 519 Vocational-Technical Prog.	2	515											
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog. 7 524 Gifted & Tatented Prog. 8 531 Interschalastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 Detention Center Prog. 14 500 TOTAL INSTRUCTION ** 0 15 On Total Instruction Prog. 16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog. 19 621 Instruction Improvement Prog. 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog. 22 631 Instruction-Related Tech Prog. 23 632 District Admin Prog. 24 Security Calculation Prog. 25 641 School Administration Prog. 26 655 Central S	4	519											
7 524 Giffed & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6	522	Preschool Exceptional Prog.										
9 532 School Activity Prog.	7	524											
10 541 Summer School Prog.	8	531											
11 542 Adult School Prog.	9												
12 546 Detention Center Prog.	10	541											
13	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 621 Instruction Improvement Prog 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 32 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied Bidgs 33 665 Maint-Sudent Occupied Bidgs 33 665 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog	19												
22 631 Board of Education Prog.	20												
23 632 District Admin Prog. 24 School Administration Prog. 25 641 School Administration Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	21	623	Instruction-Related Tech Prog										
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	22												
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 Aupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27												
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Admin Tech Services Prog.										
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	30		Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
37 682 Pupil-Activity Trans. Prog. 38 683 General Transportation Prog.	36												
38 683 General Transportation Prog.		682	Pupil-Activity Trans. Prog.										
	38	683	General Transportation Prog.										

BUDGET EXPENDITURES

July 1	, 2020	- June	30.	202
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Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Trail	Suly 1, 2020 - Sulle 30, 2021											
39 691 Other Support Services Prog.	00											
40	sfers											
41 600 TOTAL SUPPORT SERV.** 0 0 0 0 0 0 0 0 0												
42												
43	0											
44 720 Community Services Program 45 730 Enterprise Operations												
45												
46 700 TOTAL NON-INSTRUCTION**												
47												
48 810 Capital Assets-Student Occ 49 811 Capital Assets-Non Student Occ 50 800 TOTAL CAPITAL ASSETS PROG** 0	0											
Section Student Occ Section Student Occ Section Student Occ Section Se												
50 800 TOTAL CAPITAL ASSETS PROG** 0 <td< td=""><td></td></td<>												
51 52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt.												
52 911 Debt Services ProgPrinc. 53 912 Debt Services ProgInt. 54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 58 59 0	0											
S3 912 Debt Services ProgInt.												
54 913 Debt Serv Prog-Refnded Debt 55 920 Transfers Out 56 Section 1 57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 58 Section 2 Section 3 Section 3 </td <td></td>												
55 920 Transfers Out 56 57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
56 57 900 TOTAL OTHER SERVICES ** 0 0 0 0 0 0 0 0 58 0 0 0 0 0 0 0 0 59 0 0 0 0 0 0 0 0 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 61 0 0 0 0 0 0 0 0 0 0												
57 900 TOTAL OTHER SERVICES ** 0 </td <td></td>												
58 59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 61												
59 60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0											
60 TOTAL EXPENDITURES ** (Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 61												
(Lines 14+41+47+49+57) ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0												
61												
	0											
62 950 Contingency Reserve												
(5% of Line 60)												
63												
64 TOTAL APPROPRIATION												
(Line 60 + Line 62) 0 0												
65												
66 BUDGET SUMMARY BUDGET SUMMARY												
67												
68 Beginning Fund Balance The total on line 70 must equal the total on line 74	The total on line 70 must equal the total on line 74											
69 Revenues + Transfers In												
70 TOTAL REVENUE (68 + 69) 0 0	0											
71												
72 Total Appropriation												
73 Unappropriated Balance												
74 TOTAL APPROPRIATION (72+73) 0 0	- 											

BUDGET

	REVENUES July 1, 2020 - June 30	, 2021

	1	REVENUES	Prior Year	Proposed	d Budget	I	1	REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1		Estimated Fund Balance		*****		40		Other County			
2		as of July 1	0	*****	0	41	420000		0	*****	0
3	411100			_		42					
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15		,				54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57				T	_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimb.			
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	-		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

1 1										-		
1 1		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

73 74 Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 282

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 20.	20 - Julie 30,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	_									
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61	L .											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67		-			.							
68		Beginning Fund Balance			The total on l	ine 70 must equa	al the total on line	/4				
69		Revenues + Transfers In		ļ								
70		TOTAL REVENUE (68 + 69)	0	0								
71												
72		Total Appropriation			4							
73		Unappropriated Balance	1	1	I							

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budaet	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	1	*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1			42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7	T ₄₁₁₅₀₀					46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15	T -					54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds,Capital Leases	1		
32	418100	Community Service				71		Sale of Fixed Assets			
33		<u> </u>				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations	1			74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees	1			75			†	† †	
37		Other Local	1			76	460000	TRANSFERS IN			
38	† · · · · · · · · ·	TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	0		0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10 _	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.	1									
_		, <u>, , , , , , , , , , , , , , , , , , </u>										
		!										

73 74

Total Appropriation
Unappropriated Balance
TOTAL APPROPRIATION (72+73)

FUND NO: 289

BUDGET EXPENDITURES

July 1	2020	 June 	30.	202
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						July 1, 202	20 - June 30,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40	L _											
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810 _	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0 _	0 _	0	0	0	0	0	0	_ 0 _
61												
62	950	Contingency Reserve (5% of Line 60)										
63		,			1							
64		TOTAL APPROPRIATION			1							
		(Line 60 + Line 62)	0	0								
65		, , , ,										
66		BUDGET SUMMARY			BUDGET SU	MMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			1							
70		TOTAL REVENUE (68 + 69)	0	0	1							
71				<u> </u>	1							
72		Total Appropriation			1							
72	+	Unappropriated Polance		 	1							

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000		Budget	*****		40		Other County		2	. otalo
2	02000	as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100		† •			42	.20000	101112 0001111	+	+ +	
4 -	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300					44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					_
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service	104,000CR	104,000CR		61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.	4,000CR	4,000CR		62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.	220,000CR	220,000CR	
26		Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.	45,000CR	45,000CR	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	265,000CR	*****	265,000CR
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES **	373,000CR	*****	373,000CR_
36 _		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	128,203CR	140,476CR	
38		TOTAL OTHER LOCAL **	108,000CR	*****	108,000CR_	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	108,000CR		108,000CR			(Lines 1 + 74 + 76)	501,203CR		513,476CR

Purchased Supplies Capital Debt Insurance-													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog. 3 517 Alternative School Prog. 4 519 Vocational-Technical Prog. 5 521 Exceptional Frog. 6 522 Preschool Exceptional Prog. 7 524 Giffed & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
519 Vocational-Technical Prog.	2												
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog. 7 524 Giffled & Talented Prog. 8 531 Interscholastic Prog. 9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13 50 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4	519											
7 524 Gifted & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13													
10 541 Summer School Prog.													
11 542 Adult School Prog.													
12	10												
13			Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0		546	Detention Center Prog.										
15													
16 611 Attend-Guidance-Health Prog 17 616 Special Services Prog. 18 Instruction Improvement Prog 20 622 Educational Media Prog. 21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 9 25 641 School Administration Prog. 26 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Nor Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.													
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.													
21 623 Instruction-Related Tech Prog 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 ————————————————————————————————————			Instruction Improvement Prog										
22 631 Board of Education Prog.													
23 632 District Admin Prog. 24 24 25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		623											
24 25 641 School Administration Prog. 26 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		632	_District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
30 661 Bldg-Care Prog. (Custodial)													
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			_Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 — 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 683 General Transportation Prog.													
	38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

501,203CR

501,203CR

501,203

501,203

513,476CR

513,476CR

513,476

513,476

FUND NO: 290

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						Guly 1, 202	20 04110 00,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	Ĭ						,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	T 0	0	0	0	0	0
42												
43	710	Child Nutrition Program	501,203	513,476	206,065	135,411	2,000	170,000				
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	501,203	513,476	206,065	135,411	2,000	170,000	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0 _	0	0	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITOTILO	504.000	540.470	000 005	405 444	0.000	470.000				
C4		(Lines 14+41+47+49+57) **	501,203	513,476	206,065	135,411	2,000	170,000	0	0	0	0
61	050	Continuos Donos										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	501,203	513,476								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance			The total on I	ine 70 must equa	al the total on line	7/				

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts T	Totals
1	320000		1,565,000CR	1,133,856CR	Totalo	40		Other County	Daagot	Line 7 unounto	rotato
2	020000	as of July 1	1,565,000CR	******	1,133,856CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	1,000,000011			42	120000		+		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6		Taxes-Tort				45		Except Child/SED Support			
7 -	411500					46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700					48		Benefit Apportionment			
10	411900					49		Other State Support	300,000CR	300,000CR	
11		Taxes-Plant Facility				50		Driver Education Prog.			
12		Taxes-Bond & Interest	950,000CR	900,000CR		<u> </u>		Professional Technical Prog			
13	112000	TOTAL TAXES **	950.000CR	******	900.000CR	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes	- 000,000011			53		Rev in Lieu of/Ag Equip Tax			
15	110000	- charty: Demiquent Faxes				<u> </u>		Other State Revenue			
16	414100	Tuition - Individuals				55	100000	Caror state revenue			
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	300,000CR	*****	300.000CR
18	414300	_				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000		0	*****	0
30		Other Student Revenues				69			-		-
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	T	-				72	450000		0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	1,250,000CR	*****	1,200,000CR
36	419300	Transportaion Fees				75					
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****	_	78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	950,000CR		900,000CR			(Lines 1 + 74 + 76)	2,815,000CR		2,333,856CR

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	I Hoi Teal	i ioposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.	Budget	Budget	Salaries	Denents	Services	ivialeriais	Objects	Retirement	Judgment	Hansiers
2		Secondary School Prog.	+									
3 -		Alternative School Prog.	+									
4	519	Vocational-Technical Prog.	+									
5	521	Exceptional Child Prog.	+									
6 -	522	Preschool Exceptional Prog.	+									
7	524	Gifted & Talented Prog.	-									
8	531	Interscholastic Prog.	+									
9	532	School Activity Prog.	+									
10		Summer School Prog.	+									
11 -	542	Adult School Prog.	+									
12	546	Detention Center Prog.	+									
13	_ 540 _	Determon Center Frog.										
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15	300	TOTAL INSTRUCTION	U	U		0	0	<u> </u>	<u> </u>		U	U
16	611	Attend-Guidance-Health Prog	-									
17		Special Services Prog.	+									
18 -	010_	Special Services Frog.										
19	621	Instruction Improvement Prog	-									
20	622	Educational Media Prog.	+									
21 -	623	Instruction-Related Tech Prog	+									
22	631	Board of Education Prog.	+									
23		District Admin Prog.	+									
24	_ 002	District Admirit Tog.										
25	641	School Administration Prog.	+									
26	041	School Administration Frog.										
27	651	Business Operation Prog.	7,500	7,500			7,500					
28		Central Service Prog.	1,300	7,500			7,500					
29	656	Admin Tech Services Prog.	-									
30	661	Bldg-Care Prog. (Custodial)	+									
31		Maint-Non Student Occupied	+									
31 -		Maint-Student Occupied Bldgs	+					 	1			
33		Maintenance - Grounds	+					1	1			
34	667	Security Program	+									
35	_ 007 _	Coccurity i Togram										
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.	+						1	-		
38	683	General Transportation Prog.	+					 	 	+		
30	003	General Hansportation Flog.	_									

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

1,565,000CR

2,815,000

2,815,000

1,133,856CR

2,333,856

2,333,856

1,250,000CR 1,200,000CR

2,815,000CR 2,333,856CR

FUND NO: 310

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 202	20 - Julie 30,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, and the second	, and the second					,		Ĭ	
40												
41	600	TOTAL SUPPORT SERV.**	7,500	7,500	0	0	7,500	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51			_									
52	911	Debt Services ProgPrinc.	2,610,100	2,141,156						2,141,156		
53	912	Debt Services ProgInt.	197,400	185,200						185,200		
54	913	Debt Serv Prog-Refnded Debt										
55 _	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	2,807,500	2,326,356	0	0	0	0 _	0	2,326,356	0	0
58												
59		TOTAL EXPENDITURES **										
60		TOTAL EXI LINDITORES	0.045.000	0.000.050			7.500			0.000.050		
-		(Lines 14+41+47+49+57) **	2,815,000	2,333,856	0	0	7,500	0	0	2,326,356	0	0
61	050	O										
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
L		(Line 60 + Line 62)	2,815,000	2,333,856								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67												
68		Reginning Fund Ralance	1 565 000CR	1 133 856CR	The total on I	ine 70 must equa	al the total on line	7/				

BUDGET REVENUES

July 1, 202) - June	30.	2021
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		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance	468,704CR	50,000CR		40	429000	Other County	Ĭ		
2		as of July 1	468,704CR	*****	50,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support			
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes			_	53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	125,000CR		
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	593,704CR		50,000CR

EMPENDITURES Prior Year Proposed 100 200 300 400 500 500 600 700 800 18urance- 1512 512 515 58condary School Prog. 591 58condary School Prog. 592 592 58condary School Prog. 592													
Line Code			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog.								Purchased	Supplies	Capital	Debt	Insurance-	
2 515 Secondary School Prog.	Line			Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.		512	Elemetary School Prog.										
5 51 Vocational-Technical Prog.	2	515											
5 521 Exceptional Child Prog.	3	517											
6 522 Preschool Exceptional Prog.	4	519											
7 524 Giffed & Talented Prog.	5	521											
8 531 Interscholastic Prog.	6												
9 532 School Activity Prog. 10 541 Summer School Prog. 11 542 Adult School Prog. 12 546 Detention Center Prog. 13	7	524											
10 541 Surmer School Prog.	8												
11 542 Adult School Prog.													
12 546 Detention Center Prog.	10												
13	11	542	Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 0 0 0 0 0 0 0 0 0	12	546	Detention Center Prog.										
15	13												
16		500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611											
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog. 50,000													
21 623 Instruction-Related Tech Prog 50,000 50,000 50,000	19		Instruction Improvement Prog										
22 631 Board of Education Prog.	20	622											
23 632 District Admin Prog.	21	623	Instruction-Related Tech Prog		50,000				50,000				
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		631											
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 33 665 Maintenance - Grounds 34 667 Security Program 35 681 Pupil-To School Trans. Prog. 36 681 Pupil-Activity Trans. Prog.		641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.	27	651											
30 661 Bldg-Care Prog. (Custodial)		655											
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
32 664 Maint-Student Occupied Bldgs 33 665 Maintenance - Grounds 34 667 Security Program 35 5 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.			Bldg-Care Prog. (Custodial)										
33 665 Maintenance - Grounds 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.													
35													
36 681 Pupil-To School Trans. Prog. 37 682 Pupil-Activity Trans. Prog.		667	Security Program										
37 682 Pupil-Activity Trans. Prog.													
38 General Transportation Prog.		682											
	38	683	General Transportation Prog.										

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

468,704CR

125,000CR

593,704CR

593,704

593,704

50,000CR

50,000CR

50,000

50,000

FUND NO: 410

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 20	,						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers	
39	691	Other Support Services Prog.	Ī										
40													
41	600	TOTAL SUPPORT SERV.**	0	50,000	0	0	0	50,000	0	0	0	0	
42													
43	710	Child Nutrition Program											
44	720	Community Services Program											
45	730	Enterprise Operations											
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0	
47													
48	810	Capital Assets-Student Occ	593,704										
49	811	Capital Assets-Non Student Occ											
50	800	TOTAL CAPITAL ASSETS PROG**	593,704	0	0	0	0	0	0	0	0	0	
51													
52	911	Debt Services ProgPrinc.											
53	912	Debt Services ProgInt.											
54	913	Debt Serv Prog-Refnded Debt											
55 _	920	Transfers Out											
56													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0	
58													
59													
60		TOTAL EXPENDITURES **							_	_			
		(Lines 14+41+47+49+57) **	593,704	50,000	0	0	0	50,000	0	0	0	0	
61		-											
62	950	Contingency Reserve (5% of Line 60)											
63													
64		TOTAL APPROPRIATION											
		(Line 60 + Line 62)	593,704	50,000									
65													
66		BUDGET SUMMARY			BUDGET SU	IMMARY							
67		-	468 704 CR										
68	1	Reginning Fund Ralance	1 468 704CP L	50 000CR	The total on l	ing 70 must gair	al the total on line	//					

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	1 0	*****	0
3	411100	Taxes-General M & O			_	42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400					45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900					49		Other State Support			
11	412100	Taxes-Plant Facility	750.000CR	750.000CR		50		Driver Education Prog.			
12		Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	750.000CR	*****	750.000CR	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15		<u> </u>				54		Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	1 0	*****	0
18	414300	Tuition-Out of State Districts				57					·
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI. ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62	445300	Perkins III-Voc Tech Act			
24	416900					63		Adult Education			
25						64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				65		Title VI-B			
27	417200	Bookstore Sales				66	445900	Other Indirect Fed. Prog.			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		† o =	*****	0
30		Other Student Revenues				69					-
31						70	451000	Proceeds: Bonds,Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	T	<u> </u>				72	450000		1 0	*****	0
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES **	750,000CR	*****	750,000CR
36		Transportaion Fees				75				†	
37		Other Local				76	460000	TRANSFERS IN			
38		TOTAL OTHER LOCAL **	0	*****	0	77	111000				
39	410000	TOTAL LOCAL **	†	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	750.000CR		750.000CR			(Lines 1 + 74 + 76)	750.000CR		750,000CR

Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Debt Materials Objects Debt Objects			T						-				
Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judget Salaries Services Services Materials Objects Services			EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
1 512 Elemetary School Prog. 5,000 17,806 17,806 27,194 27,194 3 517 Alternative School Prog. 15,000 27,194 27,194 27,194 3 517 Alternative School Prog. 5 521 Exceptional Child Prog. 5 521 Exceptional Child Prog. 5 522 Preschool Exceptional Prog. 5 522 Preschool Exceptional Prog. 7 524 Githed & Talented Prog. 7 525 G												Insurance-	
2 515 Secondary School Prog. 15,000 27,194 27,194 27,194	Line					Salaries	Benefits	Services		Objects	Retirement	Judgment	Transfers
3 517 Alternative School Prog.	1												
5 52 Exceptional Child Prog.	_	_ 515 _	Secondary School Prog.	15,000	27,194				27,194				
5 521 Exceptional Child Prog.													
6 522 Preschool Exceptional Prog.													
T	_												
Social Control of the Programmer School Prog. Summer School Pr	_												
9 532 School Activity Prog. 20,000 20,000 341 Summer School Prog.			Gifted & Talented Prog.										
10	8 _												
11					20,000				20,000				
13	10												
13	11		Adult School Prog.										
14 500 TOTAL INSTRUCTION ** 20,000 65,000 0 0 0 65,000 0 0 0	12	546	Detention Center Prog.										
15	13												
16	14	500	TOTAL INSTRUCTION **	20,000	65,000	0	0	0	65,000	0	0	0	0
17 616 Special Services Prog.	15												
18	16	611	Attend-Guidance-Health Prog										
19 621 Instruction Improvement Prog	17	616	Special Services Prog.										
20 622 Educational Media Prog.	18												
21 623 Instruction-Related Tech Prog 50,000 25,000 22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bidgs 575,000 511,500 33 665 Maintenance - Grounds 105,000 143,500 5,000 34 667 Security Program 36 681 Pupil-To School Trans. Prog.	19	621	Instruction Improvement Prog										
22 631 Board of Education Prog. 23 632 District Admin Prog. 24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bidg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 33 665 Maintenance - Grounds 105,000 34 667 Security Program 36 681 Pupil-To School Trans. Prog.	20	622	Educational Media Prog.										
23 632 District Admin Prog. 24	21	623	Instruction-Related Tech Prog	50,000	25,000				25,000				
24 25 641 School Administration Prog. 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 511,500 33 665 Maintenance - Grounds 105,000 148,500 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.	22	631	Board of Education Prog.										
25 641 School Administration Prog. 26 26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 511,500 33 665 Maintenance - Grounds 105,000 148,500 143,500 5,000 34 667 Security Program 35 5,000 143,500 5,000 36 681 Pupil-To School Trans. Prog. 9 9 9	23	632	District Admin Prog.										
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 9 29 656 Admin Tech Services Prog. 9 30 661 Bldg-Care Prog. (Custodial) 9 31 663 Maint-Non Student Occupied 9 32 664 Maint-Student Occupied Bldgs 575,000 511,500 33 665 Maintenance - Grounds 105,000 148,500 34 667 Security Program 143,500 5,000 35 36 681 Pupil-To School Trans. Prog.	24												
26 27 651 Business Operation Prog. 28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 511,500 33 665 Maintenance - Grounds 105,000 148,500 143,500 5,000 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.	25	641	School Administration Prog.										
28 655 Central Service Prog. 29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 33 665 Maintenance - Grounds 105,000 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.	26		Ī										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 511,500 33 665 Maintenance - Grounds 105,000 148,500 34 667 Security Program 35 Fupil-To School Trans. Prog.	27	651	Business Operation Prog.										
29 656 Admin Tech Services Prog. 30 661 Bldg-Care Prog. (Custodial) 31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 511,500 33 665 Maintenance - Grounds 105,000 148,500 34 667 Security Program 35 Fupil-To School Trans. Prog.	28	655	Central Service Prog.										
30 661 Bldg-Care Prog. (Custodial)		656	Admin Tech Services Prog.										
31 663 Maint-Non Student Occupied 32 664 Maint-Student Occupied Bldgs 575,000 511,500 201,500 110,000 200,000 33 665 Maintenance - Grounds 105,000 148,500 5,000 34 667 Security Program 35 Security Program 36 681 Pupil-To School Trans. Prog.		661	Bldg-Care Prog. (Custodial)										
32 664 Maint-Student Occupied Bldgs 575,000 511,500 201,500 110,000 200,000 33 665 Maintenance - Grounds 105,000 148,500 5,000 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.			Maint-Non Student Occupied										
33 665 Maintenance - Grounds 105,000 148,500 5,000 34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.				575,000	511,500			201,500	110,000	200,000			
34 667 Security Program 35 36 681 Pupil-To School Trans. Prog.													
35					-,				-,				
36 681 Pupil-To School Trans. Prog.			, g										
		681	Pupil-To School Trans, Prog										
37 682 Pupil-Activity Trans. Prog.	37	682	Pupil-Activity Trans. Prog.										
38 683 General Transportation Prog.				1									
50 50 50 50 50 50 50 50 50 50 50 50 50 5	-	 	Constant Francisco Francis										

72

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

750,000CR

750,000CR

750,000

750,000

750,000CR

750,000CR

750,000

750,000

FUND NO: 420

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 20	20 - Julie 30,	2021						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.	_											
40														
41	600	TOTAL SUPPORT SERV.**	730,000	685,000	0	0	345,000	140,000	200,000	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations												
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810 _	Capital Assets-Student Occ												
49	811	Capital Assets-Non Student Occ												
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56														
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59														
60		TOTAL EXPENDITURES **												
		(Lines 14+41+47+49+57) **	750,000	750,000	0	0	345,000	205,000	200,000	0	0	0		
61														
62	950	Contingency Reserve (5% of Line 60)												
63					1									
64		TOTAL APPROPRIATION			1									
		(Line 60 + Line 62)	750,000	750,000]									
65														
66		BUDGET SUMMARY			BUDGET SU	IMMARY								
67	↓													
60	1	Paginning Fund Palanca	1	1	 The total on I 	ing 70 must sau	al the total on line	7/						

BUDGET REVENUES

July 1.	2020 -	June	30.	2021

		REVENUES	Prior Year	Proposed	d Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance		*****		40		Other County			
2	02000	as of July 1	0	*****	0	41	420000		0	*****	0
3	411100	Taxes-General M & O	<u> </u>			42				_	
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5		Taxes-Emergency				44	431200	Transportation Support			
6						45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				46		Border Tuition Support			
8	411600					47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49	431900	Other State Support			
11	412100	Taxes-Plant Facility				50	432100	Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51		Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53	438000	Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimb.			
26						65		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL **	0	*****	0
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER **	0	*****	0
34	419100					73					
35	419200					74		TOTAL REVENUES **	0	*****	0
36		Transportaion Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	102,738CR	96,627CR	
38		TOTAL OTHER LOCAL **	0	*****	0	77					
39	410000	TOTAL LOCAL **		*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
		(Line 13 + 38)	0		0			(Lines 1 + 74 + 76)	102,738CR		96,627CR

		-										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line _	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5 _	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs										
33	665	Maintenance - Grounds										
34	667	Security Program										
35	_											
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										
	T	<u> </u>										

73 74 Beginning Fund Balance

Revenues + Transfers In TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

Total Appropriation

102,738CR

102,738CR

102,738

102,738

96,627CR

96,627CR

96,627

96,627

FUND NO: 424

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						ouly 1, 20	20 04.10 00,	202.						
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800		
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers		
39	691	Other Support Services Prog.							•					
40														
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0		
42														
43	710	Child Nutrition Program												
44	720	Community Services Program												
45	730	Enterprise Operations		_										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0		
47														
48	810 _	Capital Assets-Student Occ		_										
49	811	Capital Assets-Non Student Occ	102,738	96,627	_				96,627					
50	800	TOTAL CAPITAL ASSETS PROG**	102,738	96,627	0	0	0	0	96,627	0	0	0		
51														
52	911	Debt Services ProgPrinc.												
53	912	Debt Services ProgInt.												
54	913	Debt Serv Prog-Refnded Debt												
55	920	Transfers Out												
56	L													
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0		
58														
59	-	TOTAL EXPENDITURES **												
60		TOTAL EXI LINDITOTILO	400 700	00.007					00.007					
	1	(Lines 14+41+47+49+57) **	102,738	96,627	0	0	0	0	96,627	0	0	0		
61	950	Contingency Reserve												
	950	(5% of Line 60)												
63														
64		TOTAL APPROPRIATION												
L		(Line 60 + Line 62)	102,738	96,627	1									
65														
66		BUDGET SUMMARY			BUDGET SU	JMMARY								
67														
68	1	Reginning Fund Ralance	1	1	 The total on I 	lina 7∩ muet aau	al the total on line	7/						

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance	631,107CR	550,000CR		40		Other County	Daagot	Ziile / tille diite	rotato
2	020000	as of July 1	631,107CR	******	550,000CR	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O	301,101011			42	120000		† * †		
4 -		Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44		Transportation Support			
6	411400	Taxes-Tort				45		Except Child/SED Support			
7 -	411500	Taxes-Cooperative				— 46 -		Border Tuition Support		-	
8	411600	Taxes-Tuition				47		Tuition Equivalency			
9	411700	Taxes-Migrant				48		Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
						50		Driver Education Prog.			
12 -						<u> </u>	132400	Professional Technical Prog			
13	412300	TOTAL TAXES **	0	*****	0	52	437000	Lottery/Additional State Maint	204.355CR	95.485CR	
14	413000	Penalty: Delinguent Taxes	0			53		Rev in Lieu of/Ag Equip Tax	204,333011		
15 -	413000	r charty. Delinquent Taxes				— ₅₄ -		Other State Revenue			
16	414100	Tuition - Individuals				55	400000	Other State Revenue			
17		Tuition-Districts in Idaho				56	430000	TOTAL STATE **	204,355CR	*****	95,485CR
18		Tuition-Out of State Districts				57	400000	TOTALOTATE	204,000011	-	30,400011
19 -	414000	Tutton-out of otate Districts				57 58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59		Direct Restricted Fed.			
21	+10000	Lamings on investments				60		Title I - ESEA			
22	416100	School Food Service				<u> </u>		Title VI. ESEA-Innovative Pr			
23		Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24		Other Food Sales				63		Adult Education			
25	+10000	Other r dod dates				64		Child Nutrition Reimb.			
26	417100	Admissions/Activities				— ₆₅ -		Title VI-B			
27		Bookstore Sales				66		Other Indirect Fed. Prog.			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29 -		School Fees & Charges				— ₆₈ -	440000		0	*****	0
30		Other Student Revenues				69	110000	TOTALTEBLIAL			
31	417300_	Office Office (Confide)				70	451000	Proceeds: Bonds, Capital Leases			
32	418100	Community Service				71		Sale of Fixed Assets			
33	.10100					— /· -	450000_		+ 0 +	*****	0
34	419100	Rentals				73	700000	TOTAL OTTILIT	+		
35		Contributions/Donations				74		TOTAL REVENUES **	204.355CR	*****	95.485CR
36		Transportaion Fees				75		TOTAL NEVEROLO	204,000011	+	30, 1 0301\
37 -		Other Local				76	460000	TRANSFERS IN	+		
38	713300_	TOTAL OTHER LOCAL **	0	*****	0	77	700000	TIVANOI LIVO IIV			
39	410000	TOTAL LOCAL **	 	*****		78	400000	BAL.+ REVENUE + TRANS.		*****	
39	710000	(Line 13 + 38)	0		0	'0	700000	(Lines 1 + 74 + 76)	835,462CR		645,485CR
		(LINE 13 + 30)	U		U	l	L	(LIIIES 1 + 14 + 10)	030,402CR		040,400CR

$\overline{}$				_			_		-	_		
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elemetary School Prog.										
2	515	Secondary School Prog.										
3	517	Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	_ 521 _	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	_ 616 _	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28	655	Central Service Prog.										
29	656	Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31	663	Maint-Non Student Occupied										
32	664	Maint-Student Occupied Bldgs	150,000	645,485			645,485					
33	665	Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

72

73 74 Beginning Fund Balance

Revenues + Transfers In

Total Appropriation

TOTAL REVENUE (68 + 69)

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

631,107CR

204,355CR

835,462CR

835,462

835,462

550,000CR

95,485CR

645,485CR

645,485

645,485

FUND NO: 425

BUDGET EXPENDITURESJuly 1, 2020 - June 30, 2021

						July 1, 20	20 - Julie 30,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.										
40												
41	600	TOTAL SUPPORT SERV.**	150,000	645,485	0	0	645,485	0	0	0	0	0
42												
43	710 _	Child Nutrition Program										
44	720	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	<u> </u>	Capital Assets-Student Occ	685,462									
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	685,462	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56												
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0 _	0
58												
59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	835,462	645,485	0	0	645,485	0 _	0	0	0 _	0
61	<u> </u>											
62	950	Contingency Reserve (5% of Line 60)										
63												
64		TOTAL APPROPRIATION										
		(Line 60 + Line 62)	835,462	645,485								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67	-	Poginning Fund Polonoo	621 107CD	550 000CB	Th - 4-4-1 1	i 70t	al the total on line	74				

417100 Admissions/Activities

417300 Clubs, Org. Dues, Etc.

417400 School Fees & Charges

418100 Community Service

419300 Transportaion Fees

419100 Rentals

410000

419900 Other Local

417900 Other Student Revenues

419200 Contributions/Donations

TOTAL LOCAL

TOTAL OTHER LOCAL **

(Line 13 + 38)

0

0

417200 Bookstore Sales

26

27

29

30

31

32

33

34

37

38

39

FUND NO: 430

BUDGET REVENUESJuly 1, 2020 - June 30, 2021

		REVENUES	Prior Year	Proposed	l Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance		*****		40	429000	Other County			
2		as of July 1	0	*****	0	41	420000	TOTAL COUNTY **	0	*****	0
3	411100	Taxes-General M & O				42					
4	411200	Taxes-Suplemental				43	431100	Base Support Program			
5	411300	Taxes-Emergency				44	431200	Transportation Support			
6	411400	Taxes-Tort				45	431400	Except Child/SED Support	_		
7	411500	Taxes-Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes-Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes-Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes-Other				49		Other State Support			
11	412100	Taxes-Plant Facility				50		Driver Education Prog.			
12	412500	Taxes-Bond & Interest				51	432400	Professional Technical Prog			
13		TOTAL TAXES **	0	*****	0	52		Lottery/Additional State Maint			
14	413000	Penalty: Delinquent Taxes				53		Rev in Lieu of/Ag Equip Tax			
15						54	439000	Other State Revenue			
16	414100	Tuition - Individuals				55					
17	414200	Tuition-Districts in Idaho				56	430000	TOTAL STATE **	0	*****	0
18	414300	Tuition-Out of State Districts				57 _					
19						58	442000	Indirect Unrestricted Fed.			
20	415000	Earnings on Investments				59	443000	Direct Restricted Fed.			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA-Innovative Pr			
23	416200	Meal Sales: Non-Reimb.				62		Perkins III-Voc Tech Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimb.			

65

66

67

68

69

71

72

73

74

75

76

77

78

0

0

1445600 Title VI-B

450000

445900 Other Indirect Fed. Prog.

453000 Sale of Fixed Assets

460000 TRANSFERS IN

448200 Impact Aid - P.L. 874 440000 TOTAL FEDERAL **

451000 Proceeds: Bonds, Capital Leases

TOTAL OTHER

TOTAL REVENUES

400000 BAL.+ REVENUE + TRANS.

(Lines 1 + 74 + 76)

**

0

0

0

0

0

0

0

0

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Floposed	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1		Elemetary School Prog.							J.,,			
2	515	Secondary School Prog.										
3 -		Alternative School Prog.										
4	519	Vocational-Technical Prog.										
5	521	Exceptional Child Prog.										
6	522	Preschool Exceptional Prog.										
7	524	Gifted & Talented Prog.										
8	531	Interscholastic Prog.										
9	532	School Activity Prog.										
10	541	Summer School Prog.										
11 -	542	Adult School Prog.										
12	546	Detention Center Prog.										
13												
14	500	TOTAL INSTRUCTION **	0	0	0	0	0	0	0	0	0	0
15												
16	611	Attend-Guidance-Health Prog										
17	616	Special Services Prog.										
18												
19	621	Instruction Improvement Prog										
20	622	Educational Media Prog.										
21	623	Instruction-Related Tech Prog										
22	631	Board of Education Prog.										
23	632	District Admin Prog.										
24												
25	641	School Administration Prog.										
26												
27	651	Business Operation Prog.										
28		Central Service Prog.										
29		Admin Tech Services Prog.										
30	661	Bldg-Care Prog. (Custodial)										
31		Maint-Non Student Occupied										
32		Maint-Student Occupied Bldgs										
33		Maintenance - Grounds										
34	667	Security Program										
35												
36	681	Pupil-To School Trans. Prog.										
37	682	Pupil-Activity Trans. Prog.										
38	683	General Transportation Prog.										

Unappropriated Balance
TOTAL APPROPRIATION (72+73)

73 74

FUND NO: 430

BUDGET EXPENDITURES

July 1	2020	- June	30,	202
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						July 1, 202	20 - Julie 30,	2021				
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Prog.	, , ,	Ĭ					,			
40												
41	600	TOTAL SUPPORT SERV.**	0	0	0	0	0	0	0	0	0	0
42												
43	710	Child Nutrition Program										
44	720 -	Community Services Program										
45	730	Enterprise Operations										
46	700	TOTAL NON-INSTRUCTION**	0	0	0	0	0	0	0	0	0	0
47												
48	810	Capital Assets-Student Occ										
49	811	Capital Assets-Non Student Occ										
50	800	TOTAL CAPITAL ASSETS PROG**	0	0	0	0	0	0	0	0	0	0
51												
52	911	Debt Services ProgPrinc.										
53	912	Debt Services ProgInt.										
54	913	Debt Serv Prog-Refnded Debt										
55	920	Transfers Out										
56	T -											
57	900	TOTAL OTHER SERVICES **	0	0	0	0	0	0	0	0	0	0
58												
58 59												
60		TOTAL EXPENDITURES **										
		(Lines 14+41+47+49+57) **	0	0	0	0	0	0	0	0	0	0
61												
62	950	Contingency Reserve					•			•	•	
00		(5% of Line 60)										
63 64		TOTAL ADDDODDIATION										
64		TOTAL APPROPRIATION										
05		(Line 60 + Line 62)	0	0								
65												
66		BUDGET SUMMARY			BUDGET SU	IMMARY						
67					1							
68		Beginning Fund Balance			The total on I	ine 70 must equa	al the total on line	74				
69		Revenues + Transfers In			1	•						
70		TOTAL REVENUE (68 + 69)	0	0	1							
71	İ	, ,			1							
72		Total Appropriation			1							
73	1	Unappropriated Balance			1							

SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET ALL FUNDS SNAKE RIVER SCHOOL DIST #52

GENERAL M & O FUND

ALL OTHER FUNDS

			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		REVENUES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line			2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
#01		Beginning Balances	2,414,255CR	2,472,685CR	2,050,584CR	2,263,708CR	1,575,835CR	2,280,505CR	2,674,811CR	1,743,856CR
#39		Local Revenue	966,933CR	1,035,171CR	866,980CR	866,980CR	1,858,633CR	1,834,110CR	1,820,000CR	1,770,000CR
#41		County Revenue	0	0	0	0	0	0	0	0
#55		State Revenue	9,986,595CR	10,517,133CR	10,785,908CR	10,283,109CR	942,376CR	898,200CR	829,543CR	636,783CR
#68		Federal Revenue	2,067CR	15,526CR	0	0	1,346,085CR	1,331,598CR	1,277,982CR	1,519,344CR
#72		Other Sources	0	0	0	0	6,481CR	9,264CR	0	0
#76		Transfers	72,285CR	75,708CR	85,793CR	113,388CR	662,799CR	441,937CR	793,586CR	763,803CR
-		TOTALS ***	13,442,135CR	14,116,223CR	13,789,265CR	13,527,185CR	6,392,209CR	6,795,614CR	7,395,922CR	6,433,786CR
				GENERAL N	1 & O FUND			ALL OTHE	R FUNDS	
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
Budget		EXPENDITURES	Actual	Actual	Budget	Budget	Actual	Actual	Budget	Budget
Line	OBJ#		2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
		Salaries	6,497,617	6,689,944	7,508,681	7,258,421	1,142,679	977,931	1,091,289	1,217,751
#60	100	Salaries	0,497,017	0,000,044	, ,					
#60 #60	200	Benefits	2,070,496	2,111,118	2,756,060	2,836,306	448,278	402,422	564,890	614,632
				,		2,836,306 1,125,970	448,278 453,705	402,422 449,315	564,890 611,695	614,632 1,233,145
#60	200	Benefits	2,070,496	2,111,118	2,756,060					
#60 #60	200	Benefits Purchased Services	2,070,496 1,085,531	2,111,118 102,542	2,756,060 1,250,559	1,125,970	453,705	449,315	611,695	1,233,145
#60 #60 #60	200 300 400	Benefits Purchased Services Supplies & Materials	2,070,496 1,085,531 520,148	2,111,118 102,542 458,173	2,756,060 1,250,559 658,820	1,125,970 699,874	453,705 759,610	449,315 679,226	611,695 1,280,818	1,233,145 743,745
#60 #60 #60 #60	200 300 400 500	Benefits Purchased Services Supplies & Materials Capital Outlay	2,070,496 1,085,531 520,148	2,111,118 102,542 458,173 249,870	2,756,060 1,250,559 658,820 0	1,125,970 699,874 0	453,705 759,610 85,835	449,315 679,226 500,453	611,695 1,280,818 1,039,730	1,233,145 743,745 298,157
#60 #60 #60 #60 #60	200 300 400 500 600	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement	2,070,496 1,085,531 520,148 0	2,111,118 102,542 458,173 249,870	2,756,060 1,250,559 658,820 0	1,125,970 699,874 0	453,705 759,610 85,835 1,221,593	449,315 679,226 500,453 1,098,155	611,695 1,280,818 1,039,730 2,807,500	1,233,145 743,745 298,157 2,326,356
#60 #60 #60 #60 #60	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments	2,070,496 1,085,531 520,148 0 0 60,577	2,111,118 102,542 458,173 249,870 0 61,738	2,756,060 1,250,559 658,820 0 0 62,664	1,125,970 699,874 0 0 70,000	453,705 759,610 85,835 1,221,593	449,315 679,226 500,453 1,098,155 0	611,695 1,280,818 1,039,730 2,807,500	1,233,145 743,745 298,157 2,326,356 0
#60 #60 #60 #60 #60 #60	200 300 400 500 600 700	Benefits Purchased Services Supplies & Materials Capital Outlay Debt Retirement Insurance & Judgments Transfers	2,070,496 1,085,531 520,148 0 0 60,577 735,084	2,111,118 102,542 458,173 249,870 0 61,738 517,645	2,756,060 1,250,559 658,820 0 0 62,664 879,379	1,125,970 699,874 0 0 70,000 877,191	453,705 759,610 85,835 1,221,593 0	449,315 679,226 500,453 1,098,155 0	611,695 1,280,818 1,039,730 2,807,500 0	1,233,145 743,745 298,157 2,326,356 0

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