S.D.E.

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 4
GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

	L. Round	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$2,776,002.00	*****	\$2,789,103.00	40	429000	Other County	Ŭ		
2					. , , ,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O		0.00		42					
4	411200	Taxes - Supplemental	700,000.00	700,000.00		43	431100	Base Support Program	11,180,167	13,835,630.00	
		Taxes - Emergency	,	0.00		44	431200	Transportation Support	475,000.00	475,000.00	
6	411400	Taxes - Tort		0.00		45	431400	Exceptional Child/SED Support	,	0.00	
7	411500	Taxes - Cooperative		0.00		46	431500	Border Tuition Support		0.00	
8	411600	Taxes - Tuition		0.00		47	431600	Tuition Equivalency		0.00	
9	411700	Taxes - Migrant		0.00		48		Benefit Apportionment	1,451,853.00	1,795,523.00	
10	411900	Taxes - Other		0.00		49	431900	Other State Support	523,672.00	845,518.00	
11	412100	Taxes - Plant Facility		0.00		50		Driver Education Program		0.00	
12	412500	Taxes - Bond & Interest		0.00		51	432400	Professional Technical Program		0.00	
13		TOTAL TAXES	700,000.00	*****	700,000.00	52	437000	Lottery/Additional State Maintenance		0.00	
14	413000	Penalty: Delinquent Taxes	5,000.00	5,000.00	·	53		Revenue in Lieu of/Tax Replacement	186,066.00	186,066.00	
15						54		Other State Revenue		0.00	
		Tuition From Individuals		0.00		55	430000	TOTAL STATE	13,816,758.00	*****	17,137,737.00
17	414200	Tuition From Districts in Idaho		0.00		56					
18	414300	Tuition From Out of State Districts		0.00		57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments	7,500.00	7,500.00		59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service		0.00		61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.		0.00		62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales		0.00		63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities		0.00		65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales		0.00		66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.		0.00		67		Impact Aid - P.L. 874			
		School Fees & Charges		0.00		68	440000	ŤOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues		0.00		69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service		0.00		71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100		3,480.00	3,480.00		73					
		Contributions/Donations	10,000.00	0.00		74		TOTAL REVENUES	14,672,738.00	*****	17,983,717.00
		Transportation Fees	10,000.00	10,000.00		75					
	419900	Other Local	120,000.00	120,000.00		76	460000	TRANSFERS IN	127,292.00	110,376.64	110,376.64
38		TOTAL OTHER LOCAL	155,980.00	*****	145,980.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			855,980.00		845,980.00			(Lines 1 + 74 + 76)	\$17,576,032.00		\$20,883,196.64

C:\Users\Bronson\Documents\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\[2023-Combined-Rev-&-Exp.xlsm]100 R

July 1, 2022 - June 30, 2023

Page 5 GENERAL M & O FUND FUND NO: 100

NOTE:	: Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$4,158,725.00	\$4,918,078.08	\$3,136,846.79	\$1,489,016.84	\$0.00	\$292,214.45	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	3,872,933.00	\$4,867,154.30	\$3,164,861.60	\$1,485,392.70	\$25,000.00	\$191,900.00	\$0.00	\$0.00	\$0.00	\$0.00
3	517	Alternative School Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4	519	Vocational-Technical Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5	521	Special Education Program	685,500.00	\$792,920.00	\$555,417.84	\$216,702.16	\$20,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6	522	Special Education Preschool Program	71,115.00	\$73,959.60	\$52,714.48	\$21,245.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
7	524	Gifted & Talented Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
8	531	Interscholastic Program	287,306.00	\$397,648.91	\$306,392.00	\$91,256.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9	532	School Activity Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10	541	Summer School Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11	542	Adult School Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12	546	Detention Center Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13												
14	500	TOTAL INSTRUCTION	\$9,075,579.00	\$11,049,760.89	\$7,216,232.71	\$3,303,613.73	\$45,800.00	\$484,114.45	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	453,802.00	\$496,563.16	327,919.28	164,143.88	1,500.00	3,000.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	120,708.00	\$130,348.37	87,101.04	34,247.33	4,000.00	5,000.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	1,680,664.00	\$2,934,550.56	201,947.04	100,973.52	2,570,500.00	61,130.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	381,554.00	\$413,304.29	304,126.16	109,178.13	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program		\$92,000.00	50,000.00	25,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00
22	631	Board of Education Program	169,196.00	\$190,999.15	40,140.32	21,308.83	83,050.00	6,500.00	0.00	0.00	40,000.00	0.00
23	632	District Administration Program	207,623.00	\$241,000.00	134,500.00	67,250.00	12,250.00	27,000.00	0.00	0.00	0.00	0.00
24												
25	641	School Administration Program	1,250,622.00	\$1,404,538.86	977,132.68	427,406.18	0.00	0.00	0.00	0.00	0.00	0.00
27	CE4	Dualinasa Onesation Duamen	454.070.00	C447.000.00	70,000,00	20,000,00	0.00	0.00	0.00	0.00	0.00	0.00
	651	Business Operation Program	154,672.00	\$117,000.00	78,000.00	39,000.00	0.00	0.00	0.00	0.00	0.00	0.00
28	655	Central Service Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	656	Administrative Technology Services Prog		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	661 663	Buildings-Care Program (Custodial)	819,071.00	\$827,796.00	2,000.00 0.00	500.00	725,296.00	60,000.00	0.00	0.00	40,000.00	0.00
31		Maintenance - Non Student Occupied	050 050 00	\$0.00		0.00	0.00	0.00	0.00		0.00	0.00
32	664	Maintenance - Student Occupied Bldgs	252,358.00	\$285,063.77	201,555.52	83,508.25	0.00	0.00	0.00	0.00	0.00	0.00
33 34	665 667	Maintenance - Grounds	7,067.00 40.000.00	\$7,349.68	7,349.68 0.00	0.00	0.00 45.000.00	0.00 0.00	0.00	0.00	0.00 0.00	0.00
	100	Security Program	40,000.00	\$45,000.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00
35	004	Dunil To Cohool Tropp Dropp	700 075 00	Ф774 470 O7	275 554 40	450 045 44	F7.040.00	404 400 00	0.00	0.00	0.00	0.00
36 37	681 682	Pupil - To School Trans. Program	783,275.00	\$774,179.27	375,554.16	159,615.11	57,910.00	181,100.00	0.00	0.00	0.00	0.00
		Pupil - Activity Trans. Program	81,248.00	\$81,248.00	40,000.00	11,248.00	30,000.00	0.00				0.00
38	683	General Transportation Program	15,000.00	\$15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Users\Br	ronson\Document	s\Bronson Documents\Finances\Budget\22-23 Budget\State Documen			2 027 225 02	4 042 070 00	2 546 500 00	250 700 00	0.00	0.00	90,000,00	0.00
		Subtotal (carried over to page b)	6,630,521.00	8,055,941.11	2,827,325.88	1,243,379.23	3,546,506.00	358,730.00	0.00	0.00	80,000.00	0.00

July 1, 2022 - June 30, 2023

Page 6 GENERAL M & O FUND FUND NO: 100

NOTE: Round each entry to the nearest dollar amount. **EXPENDITURES** Prior Year Proposed 100 200 300 400 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 691 Other Support Services Program 39 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 40 600 TOTAL SUPPORT SERVICES \$6,630,521,00 \$2,827,325.88 \$3,546,506,00 \$358,730,00 \$0.00 \$0.00 \$80,000,00 \$0.00 41 \$8.055.941.11 \$1,243,379,23 42 44 710 Child Nutrition Program 17,950.00 18,668.00 0.00 18,668.00 0.00 0.00 0.00 0.00 0.00 0.00 45 720 Community Services Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 46 730 Enterprise Operations 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 47 740 Student Activity Program 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 48 49 700 TOTAL NON-INSTRUCTION \$17,950.00 \$18,668.00 \$0.00 \$18,668.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 0.00 51 810 Capital Assets - Student Occupied 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 52 Capital Assets - NonStudent Occupied 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 53 54 800 TOTAL CAPITAL ASSET PROGRAMS \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 57 912 Debt Services Program - Interest 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 58 913 Debt Services Program - Refunded Debt 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 990,601.00 59 920 Transfers Out 958,826.64 0.00 0.00 0.00 0.00 0.00 958,826.64 0.00 0.00 60 61 900 TOTAL OTHER SERVICES \$990,601.00 \$958,826.64 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$958,826.64 62 63 TOTAL EXPENDITURES \$20,083,196.64 \$10,043,558.59 \$4,565,660.96 64 (Lines 14+41+48+53+60) \$16,714,651.00 \$3,592,306.00 \$842,844.45 \$0.00 \$0.00 \$80,000.00 \$958,826.64 65 66 950 Contingency Reserve 861,381.00 800,000.00 (5% of line 63) (Applies to General Fund only) 67 (Applies to General Fund only) 68 69 TOTAL APPROPRIATION \$17,576,032,00 \$20.883.196.64 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 **BUDGET SUMMARY:** 75 Beginning Fund Balance 2,789,103.00 76 Revenues + Transfers In 14,800,030.00 18,094,093.64 TOTAL REVENUE (lines 74 + 75) The total on line 76 must equal the total on line 80. 77 17,576,032.00 20,883,196.64 78 79 Total Appropriation 17,576,032.00 20,883,196.640 80 Jnappropriated Balance TOTAL APPROPRIATION (lines 78 + 79) \$17,576,032.00 81 \$20.883.196.640

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 7 FEDERAL FOREST RESERVE FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	g-:	*****	1 2 2 2 1 2	40		Other County			
2		, ,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

 $C: \label{lem:constraint} C: \label{lem:constraint} C: \label{lem:constraint} C: \label{lem:constraint} C: \label{lem:constraint} Budget \label{lem:constraint} S and \label{lem:constraint} C: \label$

Page 8 FOREST RESERVE FUND **FUND NO: 220**

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	, ,	\$0.00					,			
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
		Business Operation Program										
28	655 656	Central Service Program Administrative Technology Services Prog		\$0.00 \$0.00								
29 30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
				\$0.00								
32 33	664 665	Maintenance - Student Occupied Bldgs Maintenance - Grounds		\$0.00								
34	667			\$0.00								
35	007	Security Program		φυ.υ0								
36	681	Pupil - To School Trans. Program		\$0.00								
	682			\$0.00								
37	683	Pupil - Activity Trans. Program		\$0.00								
38	003	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

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0.00

BUDGET

EXPENDITURES

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023 Page 9 FOREST RESERVE FUND FUND NO: 220

ITOTE.	rtouria oa	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
						_	Purchased	Supplies	Capital	Debt	Insurance-	_
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		-										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			70.00	70.00	70.00	70.00	70.00	70.00	70.00	7	7	70.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(======================================	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	ψ0.00	ψ0.00								
71		(Eine do - inie do)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must equ	ual the total on I	line 81.				
78						•						
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

S.D.E.

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: FUND NO:

_	NOT	E: Round	d each entry to the nearest dollar an	nount.			
			REVENUES	Prior Year	Proposed Budget		REVENUES

NOT	L. Nound	d each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			,
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			,
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		<u> </u>				54	439000	Other State Revenue			,
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69	110000		0.00		0.00
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	. 10 100	Community Corvice				72	450000		0.00	*****	0.00
34	419100	Rentals				73	,00000	1017 E OTTIER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees				75		1017 ETTEVENOLO	0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	T 10000	TOTAL OTHER LOCAL	0.00	*****	0.00		700000	TIVANOI LINO IIV			0.00
39	410000		0.00	*****	0.00	' '	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
09	- 10000	TOTAL LOCAL (LINE 10 + 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$0.00		\$0.00
			0.00		0.00	l	l	(LIIICS I T 14 T 10)	φυ.00		φυ.00

July 1, 2022 - June 30, 2023

100

Proposed

Prior Year

SPECIAL LOCAL 230 THROUGH 239

400

Supplies

500

Capital

300

Purchased

700

Insurance-

800

600

Debt

FUND NO: NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES 200

							Purchased	Supplies	Capitai	Debt	insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15											1	
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Dusings Operation Dragram		\$0.00								
28	655	Business Operation Program Central Service Program		\$0.00								
	656			\$0.00								
29 30		Administrative Technology Services Prog Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
	667											
34 35	007	Security Program		\$0.00								
	681	Dunil To Cohool Trans Drogge		\$0.00								
36 37		Pupil - To School Trans. Program Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	000	General Transportation Program		φυ.00								
C:\Users\Br	onson\Documents	\Bronson Documents\Finances\Budget\22-23 Budget\State Document		Exp.xlsm]Local E1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

SPECIAL LOCAL 230 THROUGH 239 FUND NAME: FUND NO:

Page 12

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Dauget	\$0.00	Galaries	Bellents	OCIVIOCS	Waterials	Objects	retirement	oudgillelit	Transicis
40	031	Other Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOLT ON TOLIVIOLE	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
	740	Student Activity		0.00								
48	700	TOTAL NION INCTRUCTION	#0.00	¢0.00	\$0.00	#0.00	\$0.00	¢0.00	#0.00	¢0.00	#0.00	#0.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040			0.00								
51	810	Capital Assets - Student Occupied		0.00								
52 53	811	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAPITAL ASSET FROGRAMS	φυ.υυ	φ0.00	\$0.00	φ0.00	\$0.00	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTHER GERVIOLE	ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	ψ0.00	φ0.00	Ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14141140133100)	ψ0.00	ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	Ψ0.00	ψ0.00								
71		(Line 03 + line 00)										
72												
73		BUDGET SUMMARY										
74		BOBGET GOMMART										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00	_ = = = = = = = = = = = = = = = = = = =	• • •						
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must equ	ual the total on I	line 81.				
78		, , ,										
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

BUDGET REVENUESJuly 1, 2022 - June 30, 2023

Page 13 STUDENT ACTIVITY FUND NO: 238

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County			
2		-				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Page 14 STUDENT ACTIVITY FUND NO: 238

July 1, 2022 - June 30, 2023

MOTE	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ĭ i										
25	641	School Administration Program		\$0.00								
20		The state of the s										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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79

80

81

BUDGET EXPENDITURES

300

Services

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

Page 15 STUDENT ACTIVITY FUND NO: 238

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2022 - June 30, 2023 NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 200 Proposed Purchased Line Code Functions/Programs Budget Budget Salaries Benefits 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$0.00 \$0.00 \$0.00 \$0.00 42 44 Child Nutrition Program 0.00 Community Services Program 45 720 0.00 Enterprise Operations 46 730 0.00 47 740 Student Activity 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 55 Debt Services Program - Principal 56 911 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES 61 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$0.00 \$0.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 0.00 0.00 77 TOTAL REVENUE (lines 74 + 75) 0.00 0.00 78

0.00

0.00

\$0.00

The total on line 77 must equal the total on line 81.

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\Bronson\Documents\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\[2023-Combined-Rev-&-Exp.xlsm]238 E2

Total Appropriation

Jnappropriated Balance

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 16 SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED FUND NO: 240

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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Page 17
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

July 1, 2022 - June 30, 2023

MOTE	: Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			00.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00			ļ					
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00			ļ					
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00			ļ					
34	667	Security Program		\$0.00								
35	004			# 0.55								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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July 1, 2022 - June 30, 2023

Page 18
SCHOOL BUILDING MAINTENANCE - STUDENT OCCUPIED
FUND NO: 240

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	-	\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48		·										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		<u> </u>										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		-										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62									,			
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,					, , , ,					
66								<u>,</u> ::				
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	70.00	70,00								
71		(11										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on lii	ne 77 must equ	ial the total on l	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 19 DRIVERS EDUCATION FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$20,000.00	*****	\$20,000.00			Other County			
2		, -	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			•
10		Taxes - Other				49		Other State Support	22,500.00	22,500.00	•
		Taxes - Plant Facility				50		Driver Education Program	12,500.00	12,500.00	<u> </u>
	412500	Taxes - Bond & Interest				51		Professional Technical Program			1
13		TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance			•
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	35,000.00	*****	35,000.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
		School Food Service	2,500.00	2,500.00		61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			,
24	416900	Other Food Sales				63		Adult Education			•
25						64	445500	Child Nutrition Reimbursement			,
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			,
		Bookstore Sales				66		Other Indirect Federal Programs			,
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69	454005				i
31	440405					70		Proceeds: Bonds, Capital Leases, et. al.			i
	418100	Community Service				71		Sale of Fixed Assets		*****	
33	44040-					72	450000	TOTAL OTHER	0.00	*****	0.00
						73		TOTAL DEVENUES	07.500.00	*****	07.500.00
35		Contributions/Donations				74		TOTAL REVENUES	37,500.00	*****	37,500.00
		Transportation Fees				75	400000	TDANIOFFDO IN			0.00
37	419900	Other Local	0.500.00	*****	0.500.00	76	460000	TRANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	2,500.00	*****	2,500.00	77	400000			*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.500.00	******	0.500.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	# F7 F00 00	******	#57.500.00
			2,500.00		2,500.00			(Lines 1 + 74 + 76)	\$57,500.00		\$57,500.00

 $C: \label{lem:constraint} C: \label{lem:constraint} C: \label{lem:constraint} C: \label{lem:constraint} C: \label{lem:constraint} Budget \label{lem:constraint} S and \label{lem:constraint} C: \label$

July 1, 2022 - June 30, 2023

Page 20 DRIVERS EDUCATION **FUND NO: 241**

NOTE: Round each entry to the nearest dollar amount

IOTE:	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	57,500.00	\$57,500.00	26,500.00	5,832.00	0.00	11,500.00	13,668.00	0.00	0.00	0.00
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$57,500.00	\$57,500.00	\$26,500.00	\$5,832.00	\$0.00	\$11,500.00	\$13,668.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1		·								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24				,								
25	641	School Administration Program		\$0.00								
20	-	T T										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
Jsers\B	ronson\Documents	s\Bronson Documents\Finances\Budget\22-23 Budget\State Documents	\[2023-Combined-Rev-&-E	xp.xlsm]241 E1	•							
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

Page 21 <u>DRIVERS EDUCATION</u> <u>FUND NO: 241</u>

NOTE: Round each entry to the nearest dollar amount.

TTO TE	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buugei	\$0.00	Salaries	Denenis	Services	ivialeriais	Objects	Retirement	Judgment	Hallsleis
	691	Other Support Services Program		\$0.00								
40	600	TOTAL SUPPORT SERVICES	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity		0.00								
48	740	Student Activity		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	700	TOTAL NON-INSTRUCTION	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ
50	040	Constal Accord Charles Constant		0.00								
51	810	Capital Assets - Student Occupied										
52	811	Capital Assets - NonStudent Occupied		0.00								
53	000	TOTAL CARITAL ACCET PROCESSAS	60.00	#0.00	60.00	CO.00	60.00	CO. OO	* 0.00	#0.00	CO.00	#0.00
54 55	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	000	TOTAL OTHER CERVICES	#0.00	#0.00	60.00	\$0.00	#0.00	¢0.00	#0.00	#0.00	#0.00	¢0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62 63		TOTAL EXPENDITURES										
			057.500.00	#57.500.00	000 500 00	#F 000 00	00.00	044 500 00	040.000.00	00.00	00.00	00.00
64		(Lines 14+41+48+53+60)	\$57,500.00	\$57,500.00	\$26,500.00	\$5,832.00	\$0.00	\$11,500.00	\$13,668.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$57,500.00	\$57,500.00								
70		(Line 63 + line 66)										
71 72												
		BUDGET OUMMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	20,000.00	20,000.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	37,500.00	37,500.00	PODGET 30M	WAIL .						
77		TOTAL REVENUE (lines 74 + 75)	57,500.00	57,500.00	The total on li	ne 77 must ear	ual the total on I	line 81				
78		TOTAL NEVEROL (IIIIes 14 + 13)	37,300.00	37,300.00	THE LOCAL OIL II	iie // iiiusi eqi	aai iiie iolai OII I					
79		Total Appropriation	57,500.00	57,500.00								
80		Unappropriated Balance	37,300.00	37,300.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$57,500.00	\$57,500.00								
ΟI		TOTAL AFFINOFINIATION (IIIIes 70 + 79)	φυ1,υυυ.00	φυ1,υυυ.00								

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Page 22 STATE PROFESSIONAL TECHNICAL FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

NOTI	E. Roun	d each entry to the hearest dollar an	Prior Year	Proposed	Budget	1		REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duuget	******	Totals	40		Other County	Duuget	LINE AIRIOUITIS	TOtals
2	320000	Estimated Fund Balance, July 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL GOORTT	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
		Taxes - Migrant				48	431800	Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest				51		Professional Technical Program	42.397.00	46,974.00	
13	412300	TOTAL TAXES	0.00	*****	0.00			Lottery/Additional State Maintenance	42,337.00	40,374.00	
	/13000	Penalty: Delinquent Taxes	0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	l enaity. Delinquent Taxes				54	430000	Other State Revenue			
	<i>1</i> 1/1100	Tuition From Individuals				55		TOTAL STATE	42.397.00	*****	46,974.00
		Tuition From Districts in Idaho			+	56	430000	TOTAL STATE	42,391.00		40,974.00
		Tuition From Out of State Districts			+	57					
19	414300	Tuition From Out of State Districts			+	58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments			+	59		Direct Restricted Federal			
21	413000	Lamings on investments			+	60		Title I - ESEA			
	416100	School Food Service			+	61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.			+	62		Perkins III - Vocational Technical Act			
		Other Food Sales			+	63		Adult Education			
25	410900	Other Food Sales			+	64		Child Nutrition Reimbursement			
	117100	Admissions/Activities			+	65	445500	IDEA Part B (School Age & Preschool)			
		Bookstore Sales			+	66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			+	67		Impact Aid - P.L. 874			
		School Fees & Charges			+	68	440200	TOTAL FEDERAL	0.00	*****	0.00
30	417400	Other Student Revenues				69	440000	TOTAL FEDERAL	0.00		0.00
31	417900	Other Student Revenues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	/10100	Community Service			-	71		Sale of Fixed Assets			
33	410100	Community Service			-	72		TOTAL OTHER	0.00	*****	0.00
	/10100	Rentals			-	73	450000	IOIAL OTHER	0.00		0.00
		Contributions/Donations			-	74	 	TOTAL REVENUES	42,397.00	*****	46,974.00
		Transportation Fees			Ì	75	 	TOTAL REVENUES	42,397.00		40,974.00
					1	76	460000	TDANICEEDS IN			0.00
	4 19900	Other Local	0.00	*****	0.00	77	400000	TRANSFERS IN			0.00
38	410000	TOTAL LOCAL (Line 13 + 39)	0.00	*****	0.00	11	400000	TOTAL DALANOE : DEVENUES : TRANSFERS		*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	¢40 207 00		¢46.074.00
Щ		mantal Proposa Dogumental Financeal Budgett 22, 22 Budgett C	0.00	phinad Bay & Eyn ylam 1943		l	L	(Lines 1 + 74 + 76)	\$42,397.00		\$46,974.00

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Page 23 STATE PROFESSIONAL TECHNICAL FUND NO: 243

July 1, 2022 - June 30, 2023

NO IE.	. Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program	44,627.00	\$46,974.00	9,635.00	0.00	8,882.00	28,457.00				
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$44,627.00	\$46,974.00	\$9,635.00	\$0.00	\$8,882.00	\$28,457.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Duning and Organities Duning		\$0.00								
28	655	Business Operation Program		\$0.00								
-		Central Service Program										
29	656	Administrative Technology Services Prog		\$0.00								
30 31	661 663	Buildings-Care Program (Custodial) Maintenance - Non Student Occupied		\$0.00 \$0.00								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
34	667			\$0.00								
35	100	Security Program		φυ.υυ								
36	681	Dunil To Cohool Trong Drogram		\$0.00								
37	682	Pupil - To School Trans. Program										
38	683	Pupil - Activity Trans. Program General Transportation Program		\$0.00 \$0.00								
		receierar transportation Program 1		⊅U.UU I				1		1		

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67 68 69

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71 72 73

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BUDGET EXPENDITURES

July 1 2022 - June 30 2023

Page 24 STATE PROFESSIONAL TECHNICAL FUND NO: 243

_ine	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
39	691	Other Support Services Program	, , , , , , , , , , , , , , , , , , ,	\$0.00					,		Ü	
40		11		, , , , ,								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$44,627.00	\$46,974.00	\$9,635.00	\$0.00	\$8,882.00	\$28,457.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\Bronson\Documents\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\[2023-Combined-Rev-&-Exp.xlsm]243 E2

BUDGET SUMMARY

TOTAL REVENUE (lines 74 + 75)

\$44,627.00

0.00

42,397.00

42,397.00

44,627.00

\$44,627.00

\$46,974.00

0.00 46,974.00 46,974.00

46,974.00

\$46,974.00

TOTAL APPROPRIATION

Beginning Fund Balance Revenues + Transfers In

Unappropriated Balance

Total Appropriation

(Line 63 + line 66)

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 25 <u>TECHNOLOGY - STATE</u> <u>FUND NO: 245</u>

1101	L. INGUIN	reach entry to the hearest dollar an						,			
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			Ī
5	411300	Taxes - Emergency				44	431200	Transportation Support			Ī
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			Ī
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			Ī
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			Ī
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			Ī
10	411900	Taxes - Other				49	431900	Other State Support	161,292.00	217,962.10	Ī
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			Ī
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			Ī
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			Ī
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	161,292.00	*****	217,962.10
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					İ
19						58	442000	Indirect Unrestricted Federal			İ
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			İ
21		<u> </u>				60	445100	Title I - ESEA			İ
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			İ
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			İ
24	416900	Other Food Sales				63	445400	Adult Education			İ
25						64	445500	Child Nutrition Reimbursement			İ
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			İ
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			İ
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			İ
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			Ī
32	418100	Community Service				71		Sale of Fixed Assets			Ī
33		•				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	161,292.00	*****	217,962.10
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	-	,	0.00		0.00			(Lines 1 + 74 + 76)	\$161,292.00		\$217,962.10

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NOTE: Round each entry to the nearest dollar amount.

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 26 **TECHNOLOGY - STATE**

FUND NO: 245

EXPENDITURES 800 Prior Year Proposed 100 200 300 400 500 600 700 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers Elementary School Program \$0.00 512 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program \$0.00 519 Special Education Program \$0.00 5 521 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 531 School Activity Program 9 532 \$0.00 Summer School Program \$0.00 10 541 11 542 Adult School Program \$0.00 Detention Center Program 12 546 \$0.00 13 TOTAL INSTRUCTION 500 \$0.00 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog 17 616 \$0.00 18 621 Instruction Improvement Program 1.701.00 \$2.000.00 0.00 2.000.00 19 0.00 0.00 0.00 0.00 0.00 0.00 Educational Media Program 20 622 \$0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 623 Instruction-Related Technology Program 202,878.00 \$215,962.10 18,240.00 4,638.00 12,000.00 181,084.10 0.00 21 0.00 0.00 0.00 Board of Education Program 22 631 \$0.00 23 632 District Administration Program \$0.00 24 25 641 School Administration Program \$0.00 ZÜ 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog Buildings-Care Program (Custodial) 29 656 \$0.00 30 \$0.00 661 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 37 Pupil - Activity Trans. Program \$0.00 682 General Transportation Program 38 683 \$0.00 C:\Users\Bronson\Documents\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\\2023-Combined-Rev-&-Exp.xlsm\245 E1 14,000.00 0.00 0.00 0.00 Subtotal (carried over to page b) 204,579.00 217,962.10 18,240.00 4,638.00 181,084.10 0.00

Page 27 TECHNOLOGY - STATE FUND NO: 245

NOTE:	Daymalaa	ach entry to the nearest dollar amount.			July 1, 2022 - J	lune 30, 2023					<u>Fl</u>	JND NO: 245
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL CURPORT CERVICES	¢004 570 00	6047.000.40	£40.040.00	#4.000.00	¢44.000.00	£404.004.40	#0.00	#0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$204,579.00	\$217,962.10	\$18,240.00	\$4,638.00	\$14,000.00	\$181,084.10	\$0.00	\$0.00	\$0.00	\$0.00
42 44	710	Child Nutrition Program		0.00								
45	710	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
	740											
47 48	740	Student Activity Program		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	700	TOTAL NON-INSTRUCTION	φυ.υυ	φυ.υυ	φ0.00	φυ.υυ	\$0.00	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υυ	φυ.υι
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - Student Occupied Capital Assets - NonStudent Occupied		0.00								
53	011	Capital Assets - NortStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	000	TOTAL CAFITAL ASSLIFT NOGIVANIS	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φυ.υι
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers Out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	300	TOTAL OTTLER SERVICES	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$204,579.00	\$217,962.10	\$18,240.00	\$4,638.00	\$14,000.00	\$181,084.10	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lilles 14+41+40+33+00)	Ψ204,579.00	ΨΖ17,302.10	\$10,240.00	Ψ4,030.00	Ψ14,000.00	Ψ101,004.10	Ψ0.00	ψ0.00	ψ0.00	Ψ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$204,579.00	\$217,962.10								
70		(Line 63 + line 66)	Ψ204,070.00	ΨΖ17,502.10								
71		(Ellie 66 - lille 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	161,292.00	217,962.10	1							
77		TOTAL REVENUE (lines 74 + 75)	161,292.00	217,962.10	The total on li	ne 77 must equ	ial the total on I	ine 81.				
78												
79		Total Appropriation	204,579.00	217,962.10								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$204,579.00	\$217,962.10								

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BUDGET REVENUES July 1, 2022 - June 30, 2023 Page 28 SUBSTANCE ABUSE - STATE FUND NO; 246

1101		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	J	*****		40		Other County	J		
2						41			0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support	27,887.00	27,887.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16		Tuition From Individuals				55	430000	TOTAL STATE	27,887.00	*****	27,887.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA			
22		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	27,887.00	*****	27,887.00
36		Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****		l	400000	TOTAL BALANCE + REVENUES + TRANSFERS	407.007.55	*****	407.007.65
			0.00		0.00			(Lines 1 + 74 + 76)	\$27,887.00		\$27,887.00

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Page 29 SUBSTANCE ABUSE - STATE FUND NO: 246

July 1, 2022 - June 30, 2023

Line				Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		ĭ		, , , , ,								
25	641	School Administration Program		\$0.00								
20		, and the second		,								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program	27,887.00	\$27,887.00				27,887.00				
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
-				·								
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July 1, 2022 - June 30, 2023

Page 30 SUBSTANCE ABUSE - STATE FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$27,887.00	\$27,887.00	\$0.00	\$0.00	\$0.00	\$27,887.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$27,887.00	\$27,887.00	\$0.00	\$0.00	\$0.00	\$27,887.00	\$0.00	\$0.00	\$0.00	\$0.00
65			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			, , , ,	, ,,				
66												
67												
68												
69		TOTAL APPROPRIATION	\$27,887.00	\$27,887.00								
70		(Line 63 + line 66)	Ψ21,001.00	Ψ21,001.00								
71		(Eme do 1 mile do)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	27,887.00	27,887.00								
77		TOTAL REVENUE (lines 74 + 75)	27,887.00	27,887.00	The total on li	ne 77 must equ	ial the total on I	ine 81.				
78						·						
79		Total Appropriation	27,887.00	27,887.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$27,887.00	\$27,887.00								

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S.D.E.

REVENUES SPECIAL STA July 1, 2022 - June 30, 2023 240 THROUGH

BUDGET

SPECIAL STATE FUND NAME: 240 THROUGH 249 FUND NO:

Page 31

NOTE: Round each entry to the nearest dollar amount.

	L. Hour	REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Baaget	*****	Totalo	40		Other County	Baagot	Line 7 unounte	rotaio
2		i				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O			1	42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort			1	45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition			1	47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant			1	48		Benefit Apportionment			
10	411900	Taxes - Other			1	49	431900	Other State Support			
11	412100	Taxes - Plant Facility			1	50	432100	Driver Education Program			
12		Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
		Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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July 1, 2022 - June 30, 2023

SPECIAL STATE 240 THROUGH 249

TIND NO.

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

NOTE:	. Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		i i										
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ŭ										
25	641	School Administration Program		\$0.00								
20		The state of the s										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00					•		_	
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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BUDGET Page 33 S.D.E. **EXPENDITURES**July 1, 2022 - June 30, 2023 SPECIAL FEDERAL PROJE(FUND NAME:

240 THROUGH 249 FUND NO:

NOTE: Round each entry to the ne	earest dollar amount.
----------------------------------	-----------------------

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duagot	\$0.00	Galarioo	Bononto	00111000	Materiale	CDJCCCC	rtotaromont	ouuginoni	Transisio
40	001	Carlor Support Sorvious Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENING										
63 64		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	Ψ0.00	ψ0.00								
71		(Line 63 · line 60)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must eqı	ual the total on I	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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BUDGET REVENUESJuly 1, 2022 - June 30, 2023

Page 34 ESSER III, ARPA FUND NO: 250

NOTE: Round each entry to the nearest dollar amount

REVENUES Prior Year Proposed Budget Line Code Item Budget Line Line Code Item Budget Line Line Code Item Budget Line Line Code Item Budget Line	
1 320000 Estimated Fund Balance, July 1	sed Budget
1 320000 Estimated Fund Balance, July 1	ints Totals
3	
4 411200 Taxes - Supplemental	0.00
5 411300 Taxes - Emergency 44 431200 Transportation Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 45 431400 Exceptional Child/SED Support 46 431500 Border Tuition Support 46 431500 Border Tuition Support 46 431500 Border Tuition Support 46 431500 Border Tuition Support 46 431500 Border Tuition Support 46 431500 Border Tuition Support 46 431500 Border Tuition Support 47 431600 Benefit Apportionment 48 431800 Benefit Apportionment 48 431800 Benefit Apportionment 48 431800 Benefit Apportionment 48 431900 Other State Support 50 42100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 51 432400 Professional Technical Revenue in Lieu of Tax Replacement 51 432400 Professional Technical Revenue in Lieu of Tax Replacement 54 433000 Presume in Lieu of Tax Replacement </td <td></td>	
6	
6	
Table Taxes - Cooperative 411500 Taxes - Tutiton 421500 Tutiton Equivalency 411700 Taxes - Tutiton 421500 Tutiton Equivalency 431600	
9 411700 Taxes - Migrant 411900 Taxes - Other 49 431900 Other State Support	
9 411700 Taxes - Migrant 411900 Taxes - Other 49 431900 Other State Support	
10	
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Lottery/Additional State Maintenance 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Cher State Revenue 55 430000 TOTAL STATE 56 TOTAL STATE 56 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE 57 TOTAL STATE	
13	
13	
15	
15	
17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 19 19 19 19 19 19 19 1	
18	0.00
19	
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 1,170,000.00 67 448200 Impact Aid - P.L. 874 68 44000 TOTAL FEDERAL 1,170,000.00 ******	
21	
21	
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 1,170,000.00 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues	
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 1,170,000.00 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues	
25	
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 1,170,000.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,170,000.00 ******* 30 417900 Other Student Revenues 69 *******	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 1,170,000.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,170,000.00 ******* 30 417900 Other Student Revenues 69 *******	
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 1,170,000.00 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,170,000.00 ************************************	
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 1,170,000.00 ******* 30 417900 Other Student Revenues 69	
30 417900 Other Student Revenues 69	
	0.00
70 451000 Proceeds: Bonds, Capital Leases, et. al.	
32 418100 Community Service 71 453000 Sale of Fixed Assets	
72 450000 TOTAL OTHER 0.00 ******	0.00
34 419100 Rentals 73 73	
35 419200 Contributions/Donations 74 TOTAL REVENUES 1,170,000.00 ******	0.00
36 419300 Transportation Fees 75	
37 419900 Other Local 76 460000 TRANSFERS IN	0.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77	
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS ******	
0.00 0.00 (Lines 1 + 74 + 76) \$1,170,000.00	\$0.00

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Page 35 ESSER III, ARPA FUND NO: 250

EXPENDITURESJuly 1, 2022 - June 30, 2023

BUDGET

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

636,000.00

0.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$534,000.00	\$0.00					· · · · · · · · · · · · · · · · · · ·		J	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$534,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	336,000.00	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
		Control Control Program										
28	655 656	Central Service Program Administrative Technology Services Prog		\$0.00 \$0.00								
29 30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs	300.000.00	\$0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds	300,000.00	\$0.00								
34	667			\$0.00								
35	007	Security Program		φυ.υ0								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683			\$0.00								
30	003	General Transportation Program		φυ.υυ								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

Page 36 ESSER III, ARPA FUND NO: 250

NOTE:	Pound or	ach entry to the nearest dollar amount.			July 1, 2022 - J	une 30, 2023					<u>F</u> !	JND NO: 250
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40	000	TOTAL CUIDDODT CEDVICES	#cac and an	#0.00		\$0.00	#0.00	CO.00	#0.00		#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$636,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	Child Notation December		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON INCIDENCE	A 0.00	***	***	***	00.00	40.00	40.00	40.00	* • • • • • • • • • • • • • • • • • • •	•
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50	0.10											
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$1,170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					•							
67												
68												
69		TOTAL APPROPRIATION	\$1,170,000.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,170,000.00	0.00	l 							
77	•	TOTAL REVENUE (lines 74 + 75)	1,170,000.00	0.00	The total on lii	ne 77 must equ	ial the total on l	line 81.				
78		T. L. I.A.	4.470.000.00	0.00								
79		Total Appropriation	1,170,000.00	0.00								
80		Unappropriated Balance	A4 470 000 55	40.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$1,170,000.00	\$0.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 34 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

110.	L. INGUIN	REVENUES	Prior Year	Proposed	Rudget	1		REVENUES	Prior Year	Proposed	Rudget
Lina	0-4-						0-4-				
Line		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund Balance, July 1				40		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	420000	TOTAL COUNTY	0.00		0.00
		Taxes - Supplemental				43	421100	Base Support Program			
		Taxes - Supplemental Taxes - Emergency				44		Transportation Support			
		Taxes - Energency Taxes - Tort				45		Exceptional Child/SED Support			
7	411400	Taxes - Cooperative				46	431400	Border Tuition Support			
8	411500	Taxes - Cooperative Taxes - Tuition				47	431300	Tuition Equivalency			
0		Taxes - Tultion Taxes - Migrant					431000	Benefit Apportionment			
40						48					
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest	0.00	*****	0.00	51		Professional Technical Program			
13	440000	TOTAL TAXES	0.00	^^^^	0.00			Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15	444400					54		Other State Revenue	0.00	*****	2.22
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60		Title I - ESEA	278,561.00	269,092.00	
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	278,561.00	*****	269,092.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	278,561.00	*****	269,092.00
36	419300	Transportation Fees				75					
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		` '	0.00		0.00			(Lines 1 + 74 + 76)	\$278,561.00		\$269,092.00

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Page 35 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> FUND NO: 251

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

38,436.00

36,423.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$226.378.00	\$218.922.00	\$123,574.00	\$95.348.00					g	
2	515	Secondary School Program	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00	, ,,,	, ,						
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$226,378.00	\$218,922.00	\$123,574.00	\$95,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								İ
17	616	Special Education Support Services Prog		\$0.00								İ
18												
19	621	Instruction Improvement Program	38,436.00	\$36,423.00	27,503.00	8,920.00						
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								1
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007	South, Flogram		Ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
	000	Contract Transportation Frogram		Ψ0.00								—

27,503.00

8,920.00

0.00

0.00

0.00

0.00

0.00

0.00

Page 36 <u>TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS</u> <u>FUND NO: 251</u>

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	2 a a g o t	\$0.00	ou.uoo	Dononto	00.1.000	materiale	02,000	11011101110	ouugo	1141101010
40		o and outpoint out most in ognam		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$38,436.00	\$36,423.00	\$27,503.00	\$8,920.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			400,100.00	400, 12000	4=1,000.00	40,0000	70.00	70.00	70.00	70.00	7	70.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program	13.747.00	13,747.00				13,747.00				
46	730	Enterprise Operations	,	0.00				.,				
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$13,747.00	\$13,747.00	\$0.00	\$0.00	\$0.00	\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$278,561.00	\$269,092.00	\$151,077.00	\$104,268.00	\$0.00	\$13,747.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,										
66							<u> </u>					
67												
68												
69		TOTAL APPROPRIATION	\$278,561.00	\$269,092.00								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	278,561.00	269,092.00								
77		TOTAL REVENUE (lines 74 + 75)	278,561.00	269,092.00	The total on li	ne 77 must equ	ıal the total on l	ine 81.				
78			070 504 55									
79		Total Appropriation	278,561.00	269,092.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$278,561.00	\$269,092.00								

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BUDGET REVENUES 1 2022 June 30 2023

July 1, 2022 - June 30, 2023

Page 37 ESSER I, CARES Act FUND NO: 252

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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 BUDGET
 Page 38

 EXPENDITURES
 ESSER I, CARES Act

 July 1, 2022 - June 30, 2023
 252

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00	+							
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007	Occurry 1-10gram		φυ.υυ								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00	+							
38	683	General Transportation Program		\$0.00								
30	003	General Transportation Flograffi		φυ.00								

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July 1, 2022 - June 30, 2023

Page 39 ESSER I, CARES Act FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62				• • • • • • • • • • • • • • • • • • • •					,			
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		,		-		·			·			
66							I					
67	1											
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on lin	ne 77 must eqı	ual the total on I	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2022 - June 30, 2023

Page 40 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	g_:	*****	1 2 12 11 2	40		Other County			
2		, ,				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs	6,814.00	10,034.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	6,814.00	*****	10,034.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
35		Contributions/Donations				74		TOTAL REVENUES	6,814.00	*****	10,034.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$6,814.00		\$10,034.00

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Page 41 TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN FUND NO: 253

July 1, 2022 - June 30, 2023

NOTE:	: Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	•
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program	6,814.00	\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$6,814.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$10,034.00	6,814.00	3,220.00						
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00					•			·
sers\B	ronson\Documents	s\Bronson Documents\Finances\Budget\22-23 Budget\State Document	s\[2023-Combined-Rev-&-E									
		Subtotal (carried over to page b)	0.00	10,034.00	6,814.00	3,220.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2022 - June 30, 2023

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<u>TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN</u>

<u>FUND NO: 253</u>

NOTE: Round each entry to the nearest dollar amount.

I I I	rtouria oa	EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buaget	\$0.00	Galaries	Denents	CCIVICCS	Waterials	Objects	redicinent	oudgillelit	Hansiers
40	031	Other Support Services Frogram		Ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$10,034.00	\$6,814.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL SUFFORT SERVICES	φυ.υυ	\$10,034.00	\$0,014.00	φ3,220.00	φυ.υυ	φ0.00	φ0.00	φ0.00	φ0.00	φ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		- Caucini, tourny i rogium		0.00								
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$6,814.00	\$10,034.00	\$6,814.00	\$3,220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66							l.					
67												
68												
69		TOTAL APPROPRIATION	\$6,814.00	\$10,034.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	6,814.00	10,034.00								
77		TOTAL REVENUE (lines 74 + 75)	6,814.00	10,034.00	The total on li	ne 77 must equ	ual the total on I	line 81.				
78		T	0.011.55	10.001.55								
79		Total Appropriation	6,814.00	10,034.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$6,814.00	\$10,034.00								

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July 1, 2022 - June 30, 2023

Page 40 ESSER II, CRRSA Act FUND NO: 254

NOTE	E: Round	a each entry to the hearest dollar an	iount.
		REVENUES	Prio

1401	L. Round	REVENUES	Prior Year	Proposed	Rudgot			REVENUES	Prior Year	Proposed	Rudget
Lima	0-4-					1 :	0-4-	_			
Line		Item Estimated Fund Balance, July 1	Budget	Line Amounts	Totals	Line 40		Item Other County	Budget	Line Amounts	Totals
2	320000	Estimated Fund balance, July 1				41	420000		0.00	*****	0.00
	444400	Taxes - General M & O				41	420000	TOTAL COUNTY	0.00		0.00
3		Taxes - General M & O			-	43	121100	Base Support Program			
5		Taxes - Supplemental Taxes - Emergency			-	44		Transportation Support			
6		Taxes - Energency Taxes - Tort			-	45		Exceptional Child/SED Support			
7	411400	Taxes - Cooperative			-	46	431400	Border Tuition Support			
8		Taxes - Cooperative			-	47		Tuition Equivalency			
9		Taxes - Migrant			-	48		Benefit Apportionment			
10		Taxes - Migrant			-	49		Other State Support			
		Taxes - Other Taxes - Plant Facility				50	431900	Driver Education Program			
12		Taxes - Plant Facility Taxes - Bond & Interest				51		Professional Technical Program			
13	412300	TOTAL TAXES	0.00	*****	0.00		432400	Lottery/Additional State Maintenance			
14	442000		0.00		0.00	53		Revenue in Lieu of/Tax Replacement			
15	413000	Penalty: Delinquent Taxes				54		Other State Revenue			
	444400	Tuition From Individuals				55			0.00	*****	0.00
		Tuition From Districts in Idaho				56	430000	TOTAL STATE	0.00		0.00
17 18		Tuition From Out of State Districts				57					
19	414300	Tuition From Out of State Districts				58	442000	Indirect Unrestricted Federal			
	445000	Earnings on Investments				59		Direct Restricted Federal			
20	415000	Earnings on investments				60		Title I - ESEA			
22	446400	School Food Service				61	445100	Title VI, ESEA - Innovative Practices Program			
22		Meal Sales: Non-reimbur.				62	445200	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	410900	Other Food Sales				64	445400	Child Nutrition Reimbursement			
26	447400	Admissions/Activities				65	445500	IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66		Other Indirect Federal Programs	498.470.00		
28		Clubs, Org. Dues, Etc.				67	440900	Impact Aid - P.L. 874	496,470.00		
29		School Fees & Charges			-	68	440000		498,470.00	*****	0.00
		Other Student Revenues			-	69	440000	TOTAL FEDERAL	490,470.00		0.00
31	417900	Other Student Revenues			-	70	451000	Draggada: Panda Canital Laggad at al			
32	/10100	Community Service				71		Proceeds: Bonds, Capital Leases, et. al. Sale of Fixed Assets			
33	410100	Community Service				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Pontolo				73	400000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	498.470.00	*****	0.00
36						75		TOTAL REVENUES	490,470.00		0.00
37		Transportation Fees Other Local				76	460000	TRANSFERS IN			0.00
38	419900	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	I LANOLEKO III			0.00
38	410000		0.00	*****	0.00	11	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39	410000	TOTAL LOCAL (LINE 15 + 38)	0.00		0.00		400000		\$498.470.00		\$0.00
			0.00		0.00	1		(Lines 1 + 74 + 76)	φ490,470.00		\$0.00

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July 1, 2022 - June 30, 2023

Page 41 ESSER II, CRRSA Act FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

98,470.00

0.00

IOIE	. Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$400,000.00	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	98,470.00	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			40.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00			ļ					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

200

Benefits

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

300

Purchased

Services

\$0.00

\$0.00

\$0.00

\$0.00

400

Supplies

Materials

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

500

Capital

Objects

\$0.00

\$0.00

\$0.00

\$0.00

600

Debt

Retirement

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

July 1, 2022 - June 30, 2023

100

Salaries

\$0.00

\$0.00

\$0.00

\$0.00

Page 42 <u>ESSER II, CRRSA Act</u> FUND NO: 254

800

Transfers

\$0.00

\$0.00

\$0.00

\$0.00

\$0.00

700

Insurance-

Judgment

\$0.00

\$0.00

\$0.00

\$0.00

EXPENDITURES Prior Year Proposed Line Code Functions/Programs Budget Budget 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$98,470.00 \$0.00 42 44 Child Nutrition Program 0.00 45 720 Community Services Program 0.00 Enterprise Operations 46 730 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00

NOTE: Round each entry to the nearest dollar amount.

\$0.00 55 Debt Services Program - Principal 56 911 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 0.00 59 920 Transfers Out 0.00 60 900 TOTAL OTHER SERVICES 61 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$498,470.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$498,470.00 \$0.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 76 Revenues + Transfers In 498,470,00 0.00 77 TOTAL REVENUE (lines 74 + 75) 498,470.00 0.00 78 79 Total Appropriation 498,470.00 0.00 80 Jnappropriated Balance 81 TOTAL APPROPRIATION (lines 78 + 79) \$498.470.00 \$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

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July 1, 2022 - June 30, 2023

BUDGET

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255 **REVENUES**

INOT	L. Koun	REVENUES	Prior Year	Proposed	Pudget	1		REVENUES	Prior Year	Proposed	Pudgot
					·	١					
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*******		40		Other County	0.00	*****	0.00
2	444400	Tarra Comandal M.O.O.			-	41	420000	TOTAL COUNTY	0.00	******	0.00
		Taxes - General M & O			-	42	404400	Day of Comment Day on the			
4	411200	Taxes - Supplemental			-	43	431100	Base Support Program			
		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
/		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47		Tuition Equivalency			
		Taxes - Migrant				48		Benefit Apportionment			
		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
		Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.			1	67		Impact Aid - P.L. 874			
		School Fees & Charges			1	68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues			1	69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33	1.5.30	,			1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73			2.00		2700
		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees			1	75			0.00		0.00
		Other Local			1	76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00		700000	THURST ENOUGH			0.00
	410000		0.00	*****	0.00	''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
55	710000	101/12 200/12 (Ellio 10 1 00)	0.00		0.00		100000	(Lines 1 + 74 + 76)	\$0.00		\$0.00
L	l		0.00		0.00	l	l	(LIIICS I + 14 + 10)	φυ.00		φυ.00

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<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>

<u>FUND NO: 255</u>

July 1, 2022 - June 30, 2023

Subtotal (carried over to page b)

0.00

0.00

NOTE	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054			40.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00			ļ					
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00			ļ					
34	667	Security Program		\$0.00								
35	004			40.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
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0.00

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0.00

0.00

July 1, 2022 - June 30, 2023

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<u>TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN</u>

<u>FUND NO: 255</u>

NOTE: Round each entry to the nearest dollar amount.

110.12	. touria oa	en entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program	Buagot	\$0.00	Galarioo	Bononto	COLVICOS	Materiale	Objecto	rtotiromont	oudginoni	Transiero
40	001	Curer Support Services Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL GOLT GIVE GERVIGES	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	φυ.υυ	ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											·	
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66						l.	<u> </u>					
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71		,										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must equ	ual the total on I	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2022 - June 30, 2023

Page 46 <u>IDEA Part B (611 SCHOOL AGE 3-21)</u> <u>FUND NO: 257</u>

INOT	L. INOUIR	a each entry to the hearest dollar an				11					
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47		Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
11		Taxes - Plant Facility				50		Driver Education Program			
12		Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
	414100	Tuition From Individuals				55		TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56			0.00		0.00
18		Tuition From Out of State Districts				57					
19		randon rom out or otato biomicto				58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		go on mirosimonio				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25	+10000	Other reduction				64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)	345.535.00	359.001.00	
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	040,000.00	000,001.00	
28		Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
20		School Fees & Charges				68	440000		345.535.00	*****	359,001.00
30	417900	Other Student Revenues				69	440000	TOTALTEBLIAL	040,000.00		000,001.00
31	417300	Other Student Neverlues				70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	/12100	Community Service				71		Sale of Fixed Assets			
33	410100	Community Service				72	450000		0.00	*****	0.00
	419100	Pentals				73	430000	TOTAL OTHER	0.00		0.00
35		Contributions/Donations				74		TOTAL REVENUES	345,535.00	*****	359,001.00
36		Transportation Fees				75		TOTAL NEVENUES	343,333.00		339,001.00
37		Other Local				76	460000	TRANSFERS IN			0.00
	419900		0.00	*****	0.00		460000	I RANSFERS IN			0.00
38	440000	TOTAL OTHER LOCAL	0.00	*****	0.00	77	400000	TOTAL DALANOE - DEVENUES - TRANSFERS	1	*****	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00		0.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS	#04F F0F 00		#250 004 00
			0.00		0.00			(Lines 1 + 74 + 76)	\$345,535.00		\$359,001.00

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

July 1, 2022 - June 30, 2023

Subtotal (carried over to page b)

0.00

0.00

NOTE	: Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	345,535.00	\$359,001.00	215,942.00	143,059.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$345,535.00	\$359,001.00	\$215,942.00	\$143,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20		The state of the s										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

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July 1, 2022 - June 30, 2023

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IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$345,535.00	\$359,001.00	\$215,942.00	\$143,059.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			, ,	, ,	, ,,,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				, , , , ,		
66										•		
67												
68												
69		TOTAL APPROPRIATION	\$345,535.00	\$359,001.00								
70		(Line 63 + line 66)	***************************************	4000,000.000								
71		(
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	345,535.00	359,001.00								
77		TOTAL REVENUE (lines 74 + 75)	345,535.00	359,001.00	The total on li	ne 77 must equ	ual the total on	line 81.				
78												
79		Total Appropriation	345,535.00	359,001.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$345,535.00	\$359,001.00								

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

1101	L. Itouri	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Rudget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	******	Totals	40		Other County	Duuget	Line Amounts	Totals
2	020000	Estimated Fund Balarice, eary 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	720000	TOTAL GOOTT	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10		Taxes - Other				49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
		Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		_				60		Title I - ESEA			
		School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales			1	63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)	25,137.00	18,506.00	
		Bookstore Sales				66	445900	Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	25,137.00	*****	18,506.00
	417900	Other Student Revenues	·			69					
31						70		Proceeds: Bonds, Capital Leases, et. al.	·		
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
		Rentals				73					
		Contributions/Donations	·			74		TOTAL REVENUES	25,137.00	*****	18,506.00
		Transportation Fees				75					
37	419900	Other Local	·			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$25,137.00		\$18,506.00

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Page 50 IDEA Part B (619 PRE-SCHOOL AGE 3-5) FUND NO: 258

July 1, 2022 - June 30, 2023

IO I E	Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
_ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								<u> </u>
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00							ı	I .
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00							ı	I .
6	522	Special Education Preschool Program	25,137.00	\$18,506.00	11,853.00	6,653.00					ı	I
7	524	Gifted & Talented Program		\$0.00							ı	1
8	531	Interscholastic Program		\$0.00							ı	I
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00							ı	1
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												l
14	500	TOTAL INSTRUCTION	\$25,137.00	\$18,506.00	\$11,853.00	\$6,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								1
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								<u> </u>
28	655	Central Service Program		\$0.00								1
29	656	Administrative Technology Services Prog		\$0.00								<u> </u>
30	661	Buildings-Care Program (Custodial)		\$0.00							ı	1
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00							ı	Į.
33	665	Maintenance - Grounds		\$0.00					·			
34	667	Security Program		\$0.00								1
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00					•			
38	683	General Transportation Program		\$0.00								
sers\B	ronson\Documents	s\Bronson Documents\Finances\Budget\22-23 Budget\State Document	s\[2023-Combined-Rev-&-E									
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0

July 1, 2022 - June 30, 2023

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IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Round ea	ch entry to the nearest dollar amount. EXPENDITURES	D=:V	D	400	000	200	400	500	000	700	800
		EXPENDITURES	Prior Year	Proposed	100	200	300		500	600		800
		F " 'P	5	5		5 6	Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50							, , , , ,					
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53	011	Gapital 7 tosets - Norietadent Goodpied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	000	TOTAL CALITAL AGGLI I ROGINAING	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	Ψ0.00	ψ0.00	Ψ0.00	Ψ0.00	ψυ.υ
56	911	Debt Services Program - Principal		0.00								
	-											
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,137.00	\$18,506.00	\$11,853.00	\$6,653.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$25,137.00	\$18,506.00								
70		(Line 63 + line 66)										
71		(
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	25,137.00	18,506.00								
77		TOTAL REVENUE (lines 74 + 75)	25,137.00	18,506.00	The total on lin	ne 77 must eai	ual the total on I	line 81.				
78				,								
79		Total Appropriation	25,137.00	18,506.00								
80		Unappropriated Balance	20, 101.00	. 0,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$25,137.00	\$18,506.00								
Οī		TOTAL ALL ROLLMATION (IIIIes 10 + 19)	Ψ20, 101.00	ψ10,000.00								

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July 1, 2022 - June 30, 2023

Page 49 <u>ARPA IDEA Part B</u> <u>FUND NO: 259</u>

INOT	L. Kouri	d each entry to the hearest dollar an		Durant	Decilerat	п —		DEVENUEO.	D.:	Downstal	DI1
		REVENUES	Prior Year	Proposed	·			REVENUES	Prior Year	Proposed	
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho			1	56					
18	414300	Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59	443000	Direct Restricted Federal			
21		Ĭ			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.			1	62	445300	Perkins III - Vocational Technical Act			
		Other Food Sales			1	63		Adult Education			
25					1	64	445500	Child Nutrition Reimbursement			
	417100	Admissions/Activities			1	65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	6.292.00	6.292.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	,	-,	
		School Fees & Charges				68		TOTAL FEDERAL	6,292.00	*****	6,292.00
30	417900	Other Student Revenues				69			,		-,
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service			1	71		Sale of Fixed Assets			
33					1	72		TOTAL OTHER	0.00	*****	0.00
	419100	Rentals			1	73	100000		0.00		0.00
		Contributions/Donations			1	74		TOTAL REVENUES	6,292.00	*****	6,292.00
		Transportation Fees			1	75		TO THE VEHICLE	0,202.00		0,202.00
		Other Local			1	76	460000	TRANSFERS IN			0.00
38	719900	TOTAL OTHER LOCAL	0.00	*****	0.00		+00000	TIVANOI LIXO IIV			0.00
	410000		0.00	*****	0.00	''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	710000	TOTAL LOCAL (LINE 15 + 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$6,292.00		\$6,292.00
			0.00		0.00	l	l	[LIIICS I + 14 + 10]	φυ,232.00		φυ,∠σ∠.00

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July 1, 2022 - June 30, 2023

Page 50 ARPA IDEA Part B

FUND NO: 259

Functions/Programs ntary School Program dary School Program tive School Program	Budget		100	200	300	400	500	600	700	800
ntary School Program dary School Program	Budaet				Purchased	Supplies	Capital	Debt	Insurance-	
dary School Program		Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
dary School Program tive School Program		\$0.00								
tive School Program		\$0.00								
		\$0.00								
onal-Technical Program		\$0.00								
l Education Program		\$0.00								
l Education Preschool Program		\$0.00								
& Talented Program		\$0.00								
holastic Program		\$0.00								
Activity Program		\$0.00								
er School Program		\$0.00								
School Program		\$0.00								
ion Center Program		\$0.00								
INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
ance-Guidance-Health Program		\$0.00								
l Education Support Services Prog	6,292.00	\$6,292.00			6,292.00					
tion Improvement Program		\$0.00								
ional Media Program		\$0.00								
tion-Related Technology Program		\$0.00								
of Education Program		\$0.00								
Administration Program		\$0.00								
Administration Program		\$0.00								
ss Operation Program		\$0.00								
Service Program		\$0.00								
strative Technology Services Prog		\$0.00								
gs-Care Program (Custodial)		\$0.00								
nance - Non Student Occupied	 	\$0.00								
nance - Student Occupied Bldgs	 	\$0.00								
	 	\$0.00								
	 	\$0.00								
nance - Grounds		ψ0.00								
	1									
nance - Grounds ry Program		\$0.00			1			ı		ı
nance - Grounds ry Program To School Trans. Program		\$0.00								
nance - Grounds by Program To School Trans. Program Activity Trans. Program		\$0.00								
nance - Grounds ry Program To School Trans. Program										
nance y Pro To S						ity Trans. Program \$0.00	ity Trans. Program \$0.00	ity Trans. Program \$0.00	ity Trans. Program \$0.00	ity Trans. Program \$0.00

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

Page 51
ARPA IDEA Part B
FUND NO: 259

NOTE:	Round ea	ach entry to the nearest dollar amount.	· · ·					400	500		700	
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	_	\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$6,292.00	\$0.00	\$0.00	\$6,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$25,137.00	\$6,292.00	\$0.00	\$0.00	\$6,292.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$25,137.00	\$6,292.00								
70		(Line 63 + line 66)										
71												
72		BUBOFT SUMMARY										
73 74		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MADV.						
76		Revenues + Transfers In	25,137.00	6,292.00	PODGET 30IMI	VICALA I .						
77		TOTAL REVENUE (lines 74 + 75)	25,137.00	6,292.00	The total on li	ne 77 must ear	ual the total on I	line 81				
78		TOTAL NEVEROL (IIIIOS 14 + 10)	20,107.00	0,232.00	The total off II	i i iiusi eqi	au the total off	01.				
79		Total Appropriation	25,137.00	6,292.00								
80		Unappropriated Balance	20,107.00	0,202.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$25,137.00	\$6,292.00								
01		1317 E 711 1 1(01 1()/(11014 (mics 10 1 13)	Ψ20, 107.00	ψυ,202.00								

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July 1, 2022 - June 30, 2023

Page 52 SCHOOL-BASED MEDICAID FUND NO: 260

1101		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County	•		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60		Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	50,000.00	75,000.00	
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	50,000.00	*****	75,000.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	50,000.00	*****	75,000.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN	581,333.00	556,333.00	556,333.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$631,333.00		\$631,333.00

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July 1, 2022 - June 30, 2023

Page 53 SCHOOL-BASED MEDICAID

FUND NO: 260

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
.						- a	Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program	176,058.00	\$176,058.00	99,121.00	76,937.00						
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$176,058.00	\$176,058.00	\$99,121.00	\$76,937.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog	455,275.00	\$455,275.00	124,072.00	51,203.00	280,000.00					
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		gg		70.00								
25	641	School Administration Program		\$0.00								
20		_										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		, ,		,								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		Communication in Togram		ψ0.00								
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81

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 54 SCHOOL-BASED MEDICAID FUND NO: 260

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES Prior Year 100 300 500 600 700 800 Proposed 200 400 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries Benefits Services Materials Objects Retirement Judgment Transfers 39 691 Other Support Services Program \$0.00 40 41 600 TOTAL SUPPORT SERVICES \$455,275.00 \$455,275.00 \$124,072.00 \$51,203.00 \$280,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 42 44 Child Nutrition Program 0.00 45 Community Services Program 720 0.00 Enterprise Operations 46 730 0.00 47 740 Student Activity Program 0.00 48 TOTAL NON-INSTRUCTION 49 700 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 50 51 810 Capital Assets - Student Occupied 0.00 52 811 Capital Assets - NonStudent Occupied 0.00 53 TOTAL CAPITAL ASSET PROGRAMS 54 800 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 55 56 911 Debt Services Program - Principal 0.00 Debt Services Program - Interest 57 912 0.00 Debt Services Program - Refunded Debt 58 0.00 59 920 Transfers Out 0.00 60 TOTAL OTHER SERVICES 61 900 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 62 63 TOTAL EXPENDITURES 64 \$631,333.00 \$631,333.00 \$223,193.00 \$128,140.00 \$280,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 (Lines 14+41+48+53+60) 65 66 67 68 69 TOTAL APPROPRIATION \$631,333.00 \$631,333.00 70 (Line 63 + line 66) 71 72 73 BUDGET SUMMARY 74 75 Beginning Fund Balance 0.00 0.00 **BUDGET SUMMARY:** 76 Revenues + Transfers In 631.333.00 631,333.00 TOTAL REVENUE (lines 74 + 75) 631,333.00 The total on line 77 must equal the total on line 81. 77 631,333.00 78 79 631,333.00 Total Appropriation 631,333.00 80 Jnappropriated Balance

\$631,333.00

\$631.333.00

TOTAL APPROPRIATION (lines 78 + 79) C:\Users\Bronson\Documents\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\[2023-Combined-Rev-&-Exp.xlsm]260 E2

July 1, 2022 - June 30, 2023

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT FUND NO: 261

NOT	E. Round	a each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	_	*****		40	429000	Other County			
2		-				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs	31,124.00	28,656.00	
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874	•		
		School Fees & Charges				68	440000	TOTAL FEDERAL	31,124.00	*****	28,656.00
		Other Student Revenues				69			•		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		•				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
		Contributions/Donations				74		TOTAL REVENUES	31,124.00	*****	28,656.00
		Transportation Fees				75			,		,
		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
	-	`,	0.00		0.00	l		(Lines 1 + 74 + 76)	\$31,124.00		\$28,656.00

600

Debt

700

Insurance-

800

500

Capital

July 1, 2022 - June 30, 2023 100

200

300

Purchased

400

Supplies

Prior Year

Proposed

NOTE: Round each entry to the nearest dollar amount. EXPENDITURES

Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$18,693.00	\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$18,693.00	9,394.00	9,299.00						
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$18,693.00	\$18,693.00	\$9,394.00	\$9,299.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18		1										
19	621	Instruction Improvement Program	7,049.00	\$7,049.00	5,250.00	1,799.00						
20	622	Educational Media Program		\$0.00	•							
21	623	Instruction-Related Technology Program	5,382.00	\$2,914.00				2,914.00				
22	631	Board of Education Program	,	\$0.00				,				
23	632	District Administration Program		\$0.00								
24				·								
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00							ı	
28	655	Central Service Program		\$0.00							ı	
29	656	Administrative Technology Services Prog		\$0.00							ı	
30	661	Buildings-Care Program (Custodial)		\$0.00							ı	
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								·
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program	İ	\$0.00	İ							
38	683	General Transportation Program		\$0.00	İ							
D:\Users\Br	ronson\Document	s\Bronson Documents\Finances\Budget\22-23 Budget\State Document	s\[2023-Combined-Rev-&-E	xp.xlsm]261 E1								
		Subtotal (carried over to page b)	12,431.00	9,963.00	5,250.00	1,799.00	0.00	2,914.00	0.00	0.00	0.00	0.00

July 1, 2022 - June 30, 2023

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<u>Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT</u>

<u>FUND NO: 261</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$12,431.00	\$9,963.00	\$5,250.00	\$1,799.00	\$0.00	\$2,914.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$31,124.00	\$28,656.00	\$14,644.00	\$11,098.00	\$0.00	\$2,914.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66					-							
67												
68												
69		TOTAL APPROPRIATION	\$31,124.00	\$28,656.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	31,124.00	28,656.00	The 4-4-1 : "	77	1 41 4 . 4 . 1	: D4				
77		TOTAL REVENUE (lines 74 + 75)	31,124.00	28,656.00	ine total on li	ne // must equ	ual the total on I	ine 81.				
78 70		Total Appropriation	24 424 22	00 656 00								
79 80		Total Appropriation Unappropriated Balance	31,124.00	28,656.00								
			#04.404.00	#00 0F0 00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$31,124.00	\$28,656.00								

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July 1, 2022 - June 30, 2023

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County	<u> </u>		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest				51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15		·				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
29	417400	School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		-				72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>
<u>FUND NO: 262</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOTE.	I Round Ca	ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXI ENDITORES	i iloi i cai	1 Toposcu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	000
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	9	\$0.00					,		J g	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007	County i Togram		ψ0.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
				\$5.00								

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

0.00

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<u>Title V-B, ESSA - RURAL EDUCATION INITIATIVE</u>

<u>FUND NO: 262</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duagot	\$0.00	Galarioo	Bononto	00111000	Materiale	CDJCCCC	rtotaromont	ouuginoni	Transisio
40	001	Carlor Support Sorvious Frogram		ψ0.00								
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42			70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00	70.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62		TOTAL EVENING										
63 64		TOTAL EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	Ψ0.00	ψ0.00								
71		(Line 63 · line 60)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must eqı	ual the total on I	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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July 1, 2022 - June 30, 2023

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PERKINS IV - PROFESSIONAL TECHNICAL ACT

FUND NO: 263

1101		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	<u> </u>	*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21		-				60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act	23,070.00	23,070.00	
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
26		Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	23,070.00	*****	23,070.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33	-					72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100					73					
35		Contributions/Donations				74		TOTAL REVENUES	23,070.00	*****	23,070.00
36	419300	Transportation Fees				75					
37	419900	Other Local				76	460000	TRANSFERS IN			0.00
38	-	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$23,070.00		\$23,070.00

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Page 62
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

23,070.00

23,070.00

EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
e Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
Elementary School Program		\$0.00								
Secondary School Program		\$0.00								
Alternative School Program		\$0.00								
Vocational-Technical Program		\$0.00								
Special Education Program		\$0.00								
Special Education Preschool Program		\$0.00								
Gifted & Talented Program		\$0.00								
Interscholastic Program		\$0.00								
School Activity Program		\$0.00								
Summer School Program		\$0.00								
Adult School Program		\$0.00								
Detention Center Program		\$0.00								
TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Attendance-Guidance-Health Program		\$0.00								
Special Education Support Services Prog		\$0.00								
Instruction Improvement Program	23,070.00	\$23,070.00				23,070.00				
Educational Media Program		\$0.00								
Instruction-Related Technology Program		\$0.00								
Board of Education Program		\$0.00								
District Administration Program		\$0.00								
School Administration Program		\$0.00								
Business Operation Program		\$0.00								
Central Service Program		\$0.00							 	
Administrative Technology Services Prog		\$0.00							——	
Buildings-Care Program (Custodial)		\$0.00							 	
Maintenance - Non Student Occupied		\$0.00							 	
Maintenance - Student Occupied Bldgs		\$0.00							 	
Maintenance - Student Occupied Blugs Maintenance - Grounds		\$0.00							 	
Security Program		\$0.00							 	
Occurry i Togram		ψ0.00								
Pupil - To School Trans. Program		\$0.00								
Pupil - Activity Trans. Program		\$0.00							 	
									 	
Soliciai Hansportation Frogram		ψ0.00								
General T	ransportation Program	ransportation Program		ransportation Program \$0.00	ransportation Program \$0.00	ransportation Program \$0.00	ransportation Program \$0.00	ransportation Program \$0.00	ransportation Program \$0.00	ransportation Program \$0.00

0.00

0.00

0.00

23,070.00

0.00

0.00

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0.00

Page 63
PERKINS IV - PROFESSIONAL TECHNICAL ACT
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Rouna ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					·			
40												
41	600	TOTAL SUPPORT SERVICES	\$23,070.00	\$23,070.00	\$0.00	\$0.00	\$0.00	\$23,070.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$23,070.00	\$23,070.00	\$0.00	\$0.00	\$0.00	\$23,070.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$23,070.00	\$23,070.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74		Daniumium Frank Dalamas	0.00	0.00	DUDCET CUM	MADV.						
75 76		Beginning Fund Balance Revenues + Transfers In	0.00	0.00	BUDGET SUM	WART:						
77		TOTAL REVENUE (lines 74 + 75)	23,070.00 23,070.00	23,070.00 23,070.00	The total on li	ne 77 must oai	ual the total on I	lina 81				
78		TOTAL REVENUE (IIIIes 14 + 15)	23,070.00	23,070.00	THE LUCAL OIL II	ne // must eqt	iai tile total OII l	IIII e 01.				
79		Total Appropriation	23,070.00	23,070.00								
80		Unappropriated Balance	20,010.00	20,010.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$23,070.00	\$23,070.00								
01		TOTAL AFFROFRIATION (IIIIES 78 + 79)	φ 2 3,070.00	φ23,070.00								

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July 1, 2022 - June 30, 2023

Page 64 <u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u> <u>FUND NO: 270</u>

NOTE: Round each entry to the nearest dollar amount.

1101	L. Hours	REVENUES	Prior Year	Proposed	Rudget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	Duaget	*****	Totals	40		Other County	Duuget	Line Amounts	Totals
2	020000	Estimated Fana Balarice, eary 1				41		TOTAL COUNTY	0.00	*****	0.00
	411100	Taxes - General M & O				42	720000	101/12 0001411	0.00		0.00
		Taxes - Supplemental				43	431100	Base Support Program			
		Taxes - Emergency				44		Transportation Support			
		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9		Taxes - Migrant			İ	48	431800	Benefit Apportionment			
10		Taxes - Other			1	49		Other State Support			
		Taxes - Plant Facility				50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53		Revenue in Lieu of/Tax Replacement			
15						54		Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21					1	60		Title I - ESEA			
		School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66	445900	Other Indirect Federal Programs	12,371.00	11,775.00	
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	12,371.00	*****	11,775.00
	417900	Other Student Revenues	·			69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service	·			71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
	419100					73					
		Contributions/Donations	·			74		TOTAL REVENUES	12,371.00	*****	11,775.00
		Transportation Fees				75					
37	419900	Other Local	·			76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$12,371.00		\$11,775.00

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Page 65
<u>TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION</u>
FUND NO: 270

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
1	512	Elementary School Program	Baagot	\$0.00	Cularioo	Bononto	00111000	Materiale	Objecto	rtotiromont	ouagmont	Transfere
2	515	Secondary School Program	12,371.00	\$11,775.00	9,061.00	2,714.00						
3	517	Alternative School Program	1=,011110	\$0.00	5,000.00	_,						
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$12,371.00	\$11,775.00	\$9,061.00	\$2,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35		,		\$5.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		- · · · · · · · · · · · · · · · · · · ·		7								

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TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION

FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

NO IE.	. Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Duuget	\$0.00	Galaries	Denents	Oci vices	Materials	Objects	rtetirement	Judgillelit	Hallsteis
40	031	Other Support Services Frogram		Ψ0.00				-				
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	000	TOTAL COLL CITY CENTICES	Ψ0.00	ψ0.00	Ψ0.00	φο.σο	φ0.00	Ψ0.00	ψ0.00	φο.σσ	φο.σο	ψ0.00
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		<u> </u>										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$12,371.00	\$11,775.00	\$9,061.00	\$2,714.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$12,371.00	\$11,775.00								
70		(Line 63 + line 66)										
71												
72		DUBOET OUMARY										
73 74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
76		Revenues + Transfers In	12,371.00	11,775.00	DODGET 30WI	MAIN I .						
77		TOTAL REVENUE (lines 74 + 75)	12,371.00	11,775.00	The total on li	ne 77 must ear	ial the total on I	line 81.				
78		(.2,000	,			0111	····· • • • •				
79		Total Appropriation	12,371.00	11,775.00								
80		Unappropriated Balance	,-	,								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$12,371.00	\$11,775.00								

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TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION FUND NO: 271

REVENUESJuly 1, 2022 - June 30, 2023

BUDGET

NOTE: Round each entry to the nearest dollar amount.

REVENUES	Prior Year Budget 0.00	Proposed Line Amounts	Budget Totals 0.00
1 320000 Estimated Fund Balance, July 1 ******** 40 429000 Other County 2 41 420000 TOTAL COUNTY 42 3 411100 Taxes - General M & O 42 431100 Base Support Program	U		
2 41 420000 TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program	0.00	*****	0.00
2 41 420000 TOTAL COUNTY 3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program	0.00	*****	0.00
3 411100 Taxes - General M & O 42 4 411200 Taxes - Supplemental 43 431100 Base Support Program			
5 411300 Taxes - Emergency 44 431200 Transportation Support			
6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support			
7 411500 Taxes - Cooperative 46 431500 Border Tuition Support			
8 411600 Taxes - Tuition 47 431600 Tuition Equivalency			
9 411700 Taxes - Migrant 48 431800 Benefit Apportionment			
10 411900 Taxes - Other 49 431900 Other State Support			
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program			
12 412500 Taxes - Bond & Interest 51 432400 Professional Technical Program			
13 TOTAL TAXES 0.00 ******* 0.00 52 437000 Lottery/Additional State Maintenance			
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement			
15 54 439000 Other State Revenue			
16 414100 Tuition From Individuals 55 430000 TOTAL STATE	0.00	*****	0.00
17 414200 Tuition From Districts in Idaho 56			
18 414300 Tuition From Out of State Districts 57			
19 58 442000 Indirect Unrestricted Federal			
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal			
21 60 445100 Title I - ESEA			
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program			
23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act			
24 416900 Other Food Sales 63 445400 Adult Education			
25 64 445500 Child Nutrition Reimbursement			
26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool)			
27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs	50,003.00	53,540.00	
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874			
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL	50,003.00	*****	53,540.00
30 417900 Other Student Revenues 69			
70 451000 Proceeds: Bonds, Capital Leases, et. al.			
32 418100 Community Service 71 453000 Sale of Fixed Assets			
33 72 450000 TOTAL OTHER	0.00	*****	0.00
34 419100 Rentals 73			
35 419200 Contributions/Donations 74 TOTAL REVENUES	50,003.00	*****	53,540.00
36 419300 Transportation Fees 75			
37 419900 Other Local 76 460000 TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77			
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.00 0.00 (Lines 1 + 74 + 76)	\$50,003.00		\$53,540.00

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES

Code			EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
1 512 Elementary School Program \$0.00	Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits						Transfers
2 515 Secondary School Program \$0.00	1			9									
3	2	515											
4 519 Vocational-Technical Program \$0.00			Alternative School Program										
Second Education Program \$0.00	4	519	Vocational-Technical Program										
6 522 Special Education Preschool Program \$0.00	5	521	Special Education Program		\$0.00								
7 524 Giffed & Talented Program \$0.00	6	522	Special Education Preschool Program										
9 532 School Activity Program \$0.00	7	524			\$0.00								
9 532 School Activity Program \$0.00	8	531	Interscholastic Program		\$0.00								
11 542 Adult School Program \$0.00 \$0	9	532			\$0.00								
12 546 Detention Center Program \$0.00	10	541	Summer School Program		\$0.00								
13	11	542			\$0.00								
14 500 TOTAL INSTRUCTION \$0.00	12	546	Detention Center Program		\$0.00								
15	13												
16		500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17	15												
18	16	611											
19		616	Special Education Support Services Prog		\$0.00								
20 622 Educational Media Program \$0.00	18												
21 623 Instruction-Related Technology Program \$0.00				50,003.00		26,577.00	7,896.00	19,067.00					
22 631 Board of Education Program \$0.00													
23 632 District Administration Program \$0.00			Instruction-Related Technology Program										
24			Board of Education Program		*								
25 641 School Administration Program \$0.00	-	632	District Administration Program		\$0.00								
27 651 Business Operation Program \$0.00													
27 651 Business Operation Program \$0.00		641	School Administration Program		\$0.00								
28 655 Central Service Program \$0.00 29 656 Administrative Technology Services Prog \$0.00 30 661 Buildings-Care Program (Custodial) \$0.00 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 \$0.00 \$0.00 37 682 Pupil - To School Trans. Program \$0.00 38 683 General Transportation Program \$0.00 **Columnatis/Bronson/Documents/Bronson Documents/Finances/Budget/State Documents/[2023-Combined-Rev-&-Exp.x/smi]271 E1		651	Rusiness Operation Program		\$0.00								
29 656 Administrative Technology Services Prog \$0.00													
30 661 Buildings-Care Program (Custodial) \$0.00													
31 663 Maintenance - Non Student Occupied \$0.00			Ruildings-Care Program (Custodial)										
32 664 Maintenance - Student Occupied Bldgs \$0.00													-
33 665 Maintenance - Grounds \$0.00													
34 667 Security Program \$0.00	-												
35													
36 681 Pupil - To School Trans. Program \$0.00		001	Occurry i Togram		ψ0.00								
37 682 Pupil - Activity Trans. Program \$0.00		681	Pupil - To School Trans Program		\$0.00								
38 683 General Transportation Program \$0.00 \$0.0													
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			Constant region		ψ3.00								
	:\LIsers\Br	onson\Documents	s\Bronson Documents\Einances\Budget\22-23 Budget\State Documents	\[2023-Combined-Rev-&-F	Evn vismi271 F1								
	,Cocio (DIC	oompodmients				26,577.00	7,896.00	19,067.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

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<u>TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION</u>

<u>FUND NO: 271</u>

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance- Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-			
40												
41	600	TOTAL SUPPORT SERVICES	\$50,003.00	\$53,540.00	\$26,577.00	\$7,896.00	\$19,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												• • • • • • • • • • • • • • • • • • • •
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62			70.00	70.00	7	74.00	70.00	70.00	70.00	70.00	70.00	70.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$50,003.00	\$53,540.00	\$26,577.00	\$7,896.00	\$19,067.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65			, ,	, , ,	,.	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					, , , , ,
66												
67												
68												
69		TOTAL APPROPRIATION	\$50,003.00	\$53,540.00								
70		(Line 63 + line 66)	, ,	, ,								
71		()										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	50,003.00	53,540.00								
77		TOTAL REVENUE (lines 74 + 75)	50,003.00	53,540.00	The total on li	ne 77 must equ	ial the total on l	line 81.				
78				<u> </u>								
79		Total Appropriation	50,003.00	53,540.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$50,003.00	\$53,540.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

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<u>TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS</u>

<u>FUND NO: 273</u>

NOTE: Round each entry to the nearest dollar amount.

NOT	E. Round	d each entry to the hearest dollar an		1						1	
		REVENUES	Prior Year	Proposed				REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5		Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7		Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47		Tuition Equivalency			
9		Taxes - Migrant				48		Benefit Apportionment			
10		Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			
23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63	445400	Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs			
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68		TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71	453000	Sale of Fixed Assets			
33		,			1	72	450000		0.00	*****	0.00
34		Rentals			1	73					
35	419200	Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75					
37		Other Local			1	76	460000	TRANSFERS IN			0.00
38	, ,	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000			*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$0.00		\$0.00
	1	mentel Bronson Documentel Einanceel Budget 22, 23 Budget 19		nhinad Day & Eva vlem1973					,		

July 1, 2022 - June 30, 2023

FUND NO: 273

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NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	3	\$0.00					- ,		. 3	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054	Dusiness Operation December		CO.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31 32	663 664	Maintenance - Non Student Occupied Maintenance - Student Occupied Bldgs		\$0.00 \$0.00								
33	665	Maintenance - Student Occupied Bidgs Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	007	Security Program		φυ.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
30	003	General Transportation Flograffi		φυ.00								
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.users\Br	ronson\Documents	s\Bronson Documents\Finances\Budget\22-23 Budget\State Document Subtotal (carried over to page b)	0.00	Exp.xlsm]273 E1 0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET EXPENDITURES July 1, 2022 - June 30, 2023

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TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

	r tourid od	torr orially to the ricardot deliar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66									· ·			
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)	, , , , ,	,								
71		(11										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must eqı	ual the total on	line 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance		•								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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REVENUESJuly 1, 2022 - June 30, 2023

BUDGET

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: FUND NO.

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NOTE: Round each entry to the nearest dollar amount.

NOT	E. Kouli	d each entry to the hearest dollar an	iourit.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40		Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3		Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6		Taxes - Tort				45		Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8		Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other			1	49		Other State Support			
11	412100	Taxes - Plant Facility			1	50		Driver Education Program			
12	412500	Taxes - Bond & Interest			1	51		Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinguent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15					1	54		Other State Revenue			
16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho			1	56					
18		Tuition From Out of State Districts			1	57					
19					1	58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments			1	59		Direct Restricted Federal			
21		,			1	60	445100	Title I - ESEA			
22	416100	School Food Service			1	61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
24		Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69			0.00		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33	1.0.00	22			1	72	450000		0.00	*****	0.00
	419100	Rentals		1	1	73	100000		2.00		2.00
35		Contributions/Donations			1	74		TOTAL REVENUES	0.00	*****	0.00
36		Transportation Fees			1	75			0.00		0.00
37		Other Local				76	460000	TRANSFERS IN			0.00
38	710000	TOTAL OTHER LOCAL	0.00	*****	0.00		-100000	ITALIO LIVO III			0.00
39	410000		0.00	*****	0.00	''	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
33	710000	TOTAL LOGAL (LINE 10 1 30)	0.00		0.00		700000	(Lines 1 + 74 + 76)	\$0.00		\$0.00
			0.00		0.00			(Lilles 1 + 14 + 10)	φ0.00		φ0.00

July 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289

UND NAME.

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

NOTE	. Round ea	ch entry to the nearest dollar amount.	5								=00	
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
				_ ,			Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24		Ĭ i		·								
25	641	School Administration Program		\$0.00								
20		The state of the s										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

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BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

SPECIAL FEDERAL 271 THROUGH 289 FUND NAME: FUND NO:

NOTE: Round each entry to the nearest dollar amount

		ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$0.00	\$0.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 74 + 75)	0.00	0.00	The total on li	ne 77 must eq	ual the total on I	ine 81.				
78												
79		Total Appropriation	0.00	0.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$0.00	\$0.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 76
CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

		reach entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2		•				41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			3
5	411300	Taxes - Emergency				44	431200	Transportation Support			•
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			3
7	411500	Taxes - Cooperative				46		Border Tuition Support			•
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			•
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			•
10	411900	Taxes - Other				49	431900	Other State Support			•
		Taxes - Plant Facility				50		Driver Education Program			•
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			3
13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			•
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					•
19						58	442000	Indirect Unrestricted Federal			•
20	415000	Earnings on Investments				59	443000	Direct Restricted Federal			*
21		_				60	445100	Title I - ESEA			*
22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			*
23	416200	Meal Sales: Non-reimbur.	4,000.00	4,000.00		62	445300	Perkins III - Vocational Technical Act			*
24	416900	Other Food Sales				63		Adult Education			*
25						64	445500	Child Nutrition Reimbursement	420,000.00	420,000.00	*
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			*
27	417200	Bookstore Sales				66	445900	Other Indirect Federal Programs		17,397.00	*
28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	420,000.00	*****	437,397.00
30	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33				_		72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35	419200	Contributions/Donations				74		TOTAL REVENUES	424,000.00	*****	441,397.00
		Transportation Fees				75					
	419900	Other Local		_		76	460000	TRANSFERS IN	185,988.00	201,127.00	201,127.00
38		TOTAL OTHER LOCAL	4,000.00	*****	4,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			4,000.00		4,000.00			(Lines 1 + 74 + 76)	\$609,988.00		\$642,524.00

 $C: \label{localization} C: \label{localization} C: \label{localization} \label{localization} C: \label{localization} Occuments \label{localization} Docum$

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

0.00

0.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 77 **CHILD NUTRITION** FUND NO: 290

0.00

EXPENDITURES Prior Year 400 Proposed 100 200 300 500 600 700 800 Purchased Supplies Capital Debt Insurance-Line Code Functions/Programs Budget Budget Salaries **Benefits** Services Materials Objects Retirement Judgment Transfers 512 Elementary School Program \$0.00 2 515 Secondary School Program \$0.00 Alternative School Program 3 517 \$0.00 Vocational-Technical Program \$0.00 519 Special Education Program \$0.00 5 521 Special Education Preschool Program 6 522 \$0.00 524 Gifted & Talented Program \$0.00 Interscholastic Program \$0.00 531 School Activity Program 9 532 \$0.00 Summer School Program \$0.00 10 541 11 542 Adult School Program \$0.00 Detention Center Program 546 \$0.00 13 TOTAL INSTRUCTION 500 \$0.00 \$0.00 14 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 15 Attendance-Guidance-Health Program \$0.00 16 611 Special Education Support Services Prog \$0.00 17 616 18 621 Instruction Improvement Program \$0.00 19 20 622 Educational Media Program \$0.00 21 623 Instruction-Related Technology Program \$0.00 Board of Education Program 22 631 \$0.00 23 District Administration Program 632 \$0.00 24 25 641 School Administration Program \$0.00 ZÜ 27 651 **Business Operation Program** \$0.00 28 655 Central Service Program \$0.00 Administrative Technology Services Prog Buildings-Care Program (Custodial) 29 656 \$0.00 30 \$0.00 661 31 663 Maintenance - Non Student Occupied \$0.00 32 664 Maintenance - Student Occupied Bldgs \$0.00 33 665 Maintenance - Grounds \$0.00 34 667 Security Program \$0.00 35 36 681 Pupil - To School Trans. Program \$0.00 Pupil - Activity Trans. Program 37 \$0.00 682 General Transportation Program 38 683 \$0.00 C:\Users\Bronson\Documents\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\\2023-Combined-Rev-&-Exp.xlsm\290 E1 0.00 0.00 0.00 0.00 0.00 0.00 0.00

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

Page 78
CHILD NUTRITION
FUND NO: 290

		ch entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
					, , , ,		Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program	Ü	\$0.00					,		- U	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program	609,988.00	642,524.00	245,885.74	147,741.36	2,000.00	246,896.90				
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48		, ,										
49	700	TOTAL NON-INSTRUCTION	\$609,988.00	\$642,524.00	\$245,885.74	\$147,741.36	\$2,000.00	\$246,896.90	\$0.00	\$0.00	\$0.00	\$0.0
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53		<u> </u>										
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60		-										
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
62			70.00	70.00	70.00	70.00	70.00	70.00	70.00	7	70.00	77.10
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$609,988.00	\$642,524.00	\$245,885.74	\$147,741.36	\$2,000.00	\$246,896.90	\$0.00	\$0.00	\$0.00	\$0.00
65		(, , , , , , , , , , , , , , , , , , , ,	, , , , , , , , , , , , , , , , , , , ,	,	, ,	, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , ,		, , , , ,	, , , , ,
66												
67												
68												
69		TOTAL APPROPRIATION	\$609,988.00	\$642,524.00								
70		(Line 63 + line 66)	4000,00000	40.12,02.1100								
71		(======================================										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76		Revenues + Transfers In	609,988.00	642,524.00								
77		TOTAL REVENUE (lines 74 + 75)	609,988.00	642,524.00	The total on li	ne 77 must equ	al the total on I	ine 81.				
78												
79		Total Appropriation	609,988.00	642,524.00								
80		Unappropriated Balance		<u> </u>								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$609.988.00	\$642,524.00								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 79
BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

1101	L. INDUIN	a each entry to the hearest dollar an									
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line		Item	Budget	Line Amounts	Totals	Line		Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$1,500,000.00	*****	\$1,500,000.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support	300,000.00	300,000.00	
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program	ŕ	ĺ	
12	412500	Taxes - Bond & Interest	850,000.00	850,000.00		51	432400	Professional Technical Program			
13		TOTAL TAXES	850,000.00	*****	850,000.00	52		Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	,		,	53	438000	Revenue in Lieu of/Tax Replacement			
15		, ,				54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	300.000.00	*****	300,000.00
17		Tuition From Districts in Idaho				56			, ,		, , , , , , , , , , , , , , , , , , , ,
18	414300	Tuition From Out of State Districts				57					
19						58	442000	Indirect Unrestricted Federal			
20	415000	Earnings on Investments				59		Direct Restricted Federal			
21		3				60		Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			
23		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64		Child Nutrition Reimbursement			
26	417100	Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
27	417200	Bookstore Sales				66		Other Indirect Federal Programs			
28		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
29		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues				69			0.00		
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
32	418100	Community Service				71		Sale of Fixed Assets			
33		y				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73	.00000		2.00		3.00
35		Contributions/Donations				74		TOTAL REVENUES	1,150,000.00	*****	1,150,000.00
36		Transportation Fees				75			., ,		.,,
37		Other Local				76	460000	TRANSFERS IN			0.00
38	. 10000	TOTAL OTHER LOCAL	0.00	*****	0.00		.00000				0.00
	410000		0.00	*****	3.00	· · ·	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
39											

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Page 80

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

EXPENDITURESJuly 1, 2022 - June 30, 2023

BUDGET

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOIE	. Round ea	ich entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15					İ							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	054	D	7.500.00	#7.500.00			7.500.00					
27	651	Business Operation Program	7,500.00	\$7,500.00			7,500.00					
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35	004	Day ii Ta Oakaal Taasaa Daasaa		00.00								
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

0.00

7,500.00

0.00

0.00

0.00

0.00

0.00

7,500.00

7,500.00

BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 81
BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

NOTE.	. Itouria ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	2,469,700.00	2,469,700.00						2,469,700.00		
57	912	Debt Services Program - Interest	172,800.00	172,800.00						172,800.00		
58	913	Debt Services Program - Refunded Debt	2,000.00	0.00						2,000.00		
59	920	Transfers Out		0.00								
60	020	Transfer out		0.00								
61	900	TOTAL OTHER SERVICES	\$2,642,500.00	\$2,642,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642,500.00	\$0.00	\$0.00
62	000	TOTAL OTTILIT SERVICES	ΨΣ,012,000.00	ΨΣ,012,000.00	φ0.00	φ0.00	φο.σσ	ψ0.00	ψ0.00	ΨΣ,012,000.00	ψ0.00	Ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$2,650,000.00	\$2,650,000.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$2,642,500.00	\$0.00	\$0.00
65		(Ellies 14141140160160)	ΨΣ,000,000.00	ΨΣ,000,000.00	Ψ0.00	φο.σσ	ψ1,000.00	ψ0.00	ψ0.00	ΨΣ,012,000.00	ψ0.00	Ψ0.00
66						1				1		
67												
68												
69		TOTAL APPROPRIATION	\$2,650,000.00	\$2,650,000.00								
70		(Line 63 + line 66)	Ψ2,000,000.00	ΨΣ,000,000.00								
71		(Ente 65 - Inte 66)										
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,500,000.00	1,500,000.00	BUDGET SUM	MARY:						
76		Revenues + Transfers In	1,150,000.00	1,150,000.00								
77		TOTAL REVENUE (lines 74 + 75)	2,650,000.00	2,650,000.00	The total on li	ne 77 must equ	ial the total on I	line 81.				
78		,				•						
79		Total Appropriation	2,650,000.00	2,650,000.00								
80		Unappropriated Balance										
81		TOTAL APPROPRIATION (lines 78 + 79)	\$2,650,000.00	\$2,650,000.00								
		ts\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\f200		. , ,								

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BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 82

<u>CAPITAL CONSTRUCTION PROJECTS</u>

<u>FUND NO: 410</u>

NOTE: Round each entry to the nearest dollar amount.

		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1		Estimated Fund Balance, July 1	\$110.039.00	*****	\$19,297.64	40		Other County			
2		, ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4		Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44		Transportation Support			
6		Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48		Benefit Apportionment			
10	411900	Taxes - Other				49		Other State Support			
11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			
13		TOTAL TAXES	0.00	*****	0.00		437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
		Tuition From Districts in Idaho				56					
	414300	Tuition From Out of State Districts				57					
19						58		Indirect Unrestricted Federal			
	415000	Earnings on Investments				59		Direct Restricted Federal			
21						60	445100	Title I - ESEA			
		School Food Service				61		Title VI, ESEA - Innovative Practices Program			
		Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			
24	416900	Other Food Sales				63		Adult Education			
25						64	445500	Child Nutrition Reimbursement			
		Admissions/Activities				65		IDEA Part B (School Age & Preschool)			
		Bookstore Sales				66		Other Indirect Federal Programs			
		Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			
		School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
	417900	Other Student Revenues				69					
31						70		Proceeds: Bonds, Capital Leases, et. al.			
	418100	Community Service				71		Sale of Fixed Assets			
33						72	450000	TOTAL OTHER	0.00	*****	0.00
						73					
35		Contributions/Donations				74		TOTAL REVENUES	0.00	*****	0.00
		Transportation Fees				75					
	419900	Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)		*****]	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
			0.00		0.00			(Lines 1 + 74 + 76)	\$110,039.00		\$19,297.64

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BUDGET EXPENDITURES Page 83

<u>CAPITAL CONSTRUCTION PROJECT</u>

<u>FUND NO: 410</u>

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

NOIE	. Round ea	ch entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15					İ							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program	110,039.00	\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20	2=1			40.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

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110,039.00

BUDGET EXPENDITURESJuly 1, 2022 - June 30, 2023

Page 84
CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

\$0.00

\$0.00

\$19,297.64

NOTE:	Round e	ach entry to the nearest dollar amount.			outy 1, 2022 - 0	diic 50, 2025					<u></u>	OND 110. 410
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00							_	
40												
41	600	TOTAL SUPPORT SERVICES	\$110,039.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		19,297.64					19,297.64			
52	811	Capital Assets - NonStudent Occupied		0.00								
53		TOTAL 010/THE 100/THE DOCUMENT	40.00	* 40 00 7 0 4	***	***	40.00	40.00	* * * * * * * * * * * * * * * * * * *			***
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$19,297.64	\$0.00	\$0.00	\$0.00	\$0.00	\$19,297.64	\$0.00	\$0.00	\$0.00
55	044	Dakt Camilaaa Daawaaa Daka daad		0.00								
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913 920	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	900	TOTAL OTHER SERVICES	\$0.00	00.00	00.00	ድር በር	00.00	ድር በር	ድስ ስስ	\$0.00	ድስ ስስ	\$0.00
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

50	313	Debt del vides i Togram - Neidilded Debt		0.00
59	920	Transfers Out		0.00
60				
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00
62				
63		TOTAL EXPENDITURES		
64		(Lines 14+41+48+53+60)	\$110,039.00	\$19,297.64
65				
66				
67				
68				
69		TOTAL APPROPRIATION	\$110,039.00	\$19,297.64
70		(Line 63 + line 66)		
71				
72				
73		BUDGET SUMMARY		
74				
75		Beginning Fund Balance	110,039.00	19,297.64
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 74 + 75)	110,039.00	19,297.64
78				
79		Total Appropriation	110,039.00	19,297.64
80		Unappropriated Balance		
81		TOTAL APPROPRIATION (lines 78 + 79)	\$110,039.00	\$19,297.64
:\Users\Bi	ronson\Document:	s\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\[2023	-Combined-Rev-&-Exp.xlsm]410	E2

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

\$0.00

BUDGET REVENUES

July 1, 2022 - June 30, 2023

Page 85
PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

		a each entry to the hearest dollar an	lount.								
		REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
Line	Code	Item	Budget	Line Amounts	Totals	Line	Code	Item	Budget	Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1		*****		40	429000	Other County	_		
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O				42					
4	411200	Taxes - Supplemental				43	431100	Base Support Program			
5	411300	Taxes - Emergency				44	431200	Transportation Support			
6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
7	411500	Taxes - Cooperative				46		Border Tuition Support			
8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
10	411900	Taxes - Other				49	431900	Other State Support			
11		Taxes - Plant Facility	750,000.00	750,000.00		50		Driver Education Program			
12	412500	Taxes - Bond & Interest	·			51	432400	Professional Technical Program			
13		TOTAL TAXES	750,000.00	*****	750,000.00	52	437000	Lottery/Additional State Maintenance			
14	413000	Penalty: Delinquent Taxes	,		,	53	438000	Revenue in Lieu of/Tax Replacement			
15						54	439000	Other State Revenue			
16	414100	Tuition From Individuals				55	430000	TOTAL STATE	0.00	*****	0.00
17		Tuition From Districts in Idaho				56					
18	414300	Tuition From Out of State Districts				57					İ
19						58	442000	Indirect Unrestricted Federal			İ
20	415000	Earnings on Investments				59		Direct Restricted Federal			İ
21						60	445100	Title I - ESEA			
22	416100	School Food Service				61		Title VI, ESEA - Innovative Practices Program			İ
23	416200	Meal Sales: Non-reimbur.				62		Perkins III - Vocational Technical Act			İ
24		Other Food Sales				63	445400	Adult Education			İ
25						64	445500	Child Nutrition Reimbursement			İ
26	417100	Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			İ
27		Bookstore Sales				66	445900	Other Indirect Federal Programs			İ
28	417300	Clubs, Org. Dues, Etc.				67		Impact Aid - P.L. 874			İ
29		School Fees & Charges				68	440000		0.00	*****	0.00
30		Other Student Revenues				69					
31						70	451000	Proceeds: Bonds, Capital Leases, et. al.			†
32	418100	Community Service				71		Sale of Fixed Assets			†
33		,				72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals				73					
35		Contributions/Donations				74		TOTAL REVENUES	750,000.00	*****	750,000.00
36		Transportation Fees				75		-			
37		Other Local				76	460000	TRANSFERS IN			0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00						3.00
39	410000		2,00	*****	3.00		400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
		= == == (= := 33)	750,000.00		750,000.00			(Lines 1 + 74 + 76)	\$750,000.00		\$750,000.00

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BUDGET EXPENDITURES

July 1, 2022 - June 30, 2023

Page 86
PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

685,000.00

685,000.00

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	\$17,691.00	\$17,691.00				\$17,691.00	_ ,		, 3	
2	515	Secondary School Program	27,309.00	\$27,309.00				27,309.00				
3	517	Alternative School Program	,	\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program	20,000.00	\$20,000.00				20,000.00				
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13		_										
14	500	TOTAL INSTRUCTION	\$65,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.0
15												
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program	25,000.00	\$25,000.00				25,000.00				
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25 20	641	School Administration Program		\$0.00								
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied	511,500.00	\$511,500.00			201,500.00	110,000.00	200,000.00			
32	664	Maintenance - Student Occupied Bldgs	148,500.00	\$148,500.00			143.500.00	5.000.00	, ,			
33	665	Maintenance - Grounds	-,	\$0.00			-,	-,				
34	667	Security Program		\$0.00								-
35		, ,										
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
		· · · ·										

0.00

0.00

345,000.00 | 140,000.00 | 200,000.00

0.00

0.00

0.00

BUDGET EXPENDITURES

Page 87 PLANT FACILITIES FUND

NOTE	Б				July 1, 2022 - J	lune 30, 2023					FL	JND NO: 420
NOTE:	Round ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00								
40												
41	600	TOTAL SUPPORT SERVICES	\$685,000.00	\$685,000.00	\$0.00	\$0.00	\$345,000.00	\$140,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48	700	TOTAL NON INCTRUCTION	00.00	00.00	# 0.00	# 0.00	00.00	40.00	A0.00	00.00	#0.00	00.00
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50	040	Comited Accords Charlet Consuming		0.00								
51	810	Capital Assets - Student Occupied		0.00								
52 53	811	Capital Assets - NonStudent Occupied		0.00								
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55	800	TOTAL CAPITAL ASSET PROGRAMIS	φ0.00	φυ.υυ	\$0.00	\$0.00	φ0.00	φ0.00	φυ.υυ	φ0.00	φυ.υυ	φυ.υυ
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	320	Transiers out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000	TOTAL OTTIER SERVICES	φο.σσ	ψ0.00	φσ.σσ	φ0.00	ψ0.00	φ0.00	φ0.00	φ0.00	Ψ0.00	ψ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$345,000.00	\$205,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00
65		, , , , , , , , , , , , , , , , , , , ,	,,	,,			, , , , , , , , ,	,,	,,			
66						<u> </u>						
67												
68												
69		TOTAL APPROPRIATION	\$750,000.00	\$750,000.00								
70		(Line 63 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75 70		Beginning Fund Balance	0.00	0.00	BUDGET SUMI	MARY:						
76 77		Revenues + Transfers In	750,000.00	750,000.00	The total contin	ma 77 marrat	al 46a 4a4al '	lima O4				
77		TOTAL REVENUE (lines 74 + 75)	750,000.00	750,000.00	ine total on III	ne 77 must equ	ai the total on	iine 81.				
78 79		Total Appropriation	750,000.00	750,000.00								
80		Unappropriated Balance	750,000.00	750,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$750,000.00	\$750,000.00								
01		TOTAL APPROPRIATION (IIIIeS 78 + 79)	φ/ 50,000.00	\$750,000.00								

 $C: Users Bronson \label{locuments} Bronson \ Documents \ Finances \ Budget \ 122-23 \ Budget \ State \ Documents \ [2023-Combined-Rev-\&-Exp.xlsm] \ 420 \ E2 \ Budget \ 122-23 \ Budget \ 122-$

S.D.E. BUDGET Page 88 REVENUES

FUND NO: 424

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

REVENUES Prior Year Proposed Budget Lime Amounts Totals Lime Amounts Lime	NOT	E: Roun	d each entry to the nearest dollar an	nount.								
1 320000 Estimated Fund Balance, July 1			REVENUES	Prior Year	Proposed	Budget			REVENUES	Prior Year	Proposed	Budget
1	Line			Budget		Totals	Line			Budget	Line Amounts	Totals
3	1	320000	Estimated Fund Balance, July 1	_	*****		40	429000	Other County	_		
4 411200 Taxes - Supplemental 43 431100 Base Support Program 5 411300 Taxes - Tort 6 411400 Taxes - Tort 7 411500 Taxes - Tort 7 411500 Taxes - Coperative 8 411600 Taxes - Coperative 8 411600 Taxes - Coperative 8 411600 Taxes - Tuttion 9 411700 Taxes - Tuttion 9 411700 Taxes - Tuttion 9 411700 Taxes - Tuttion 9 411700 Taxes - Tuttion 9 411700 Taxes - Tuttion 9 411700 Taxes - Coperative 9 411700 Taxes - Tuttion 9 411700 Taxes - Coperative 9 411700 Taxes - Plant Facility 9 411700 Taxes - Plant Facility 9 411700 Taxes - Bond & Interest 9 411700 Taxes - Bond & Interest 9 411700 Taxes - Bond & Interest 9 411700 Taxes - Bond & Interest 9 411700 Taxes - Bond & Interest 9 411700 Taxes - Bond & Interest 9 411700 Tort - Taxes 141500 Taxes - Bond & Interest 9 411700 Tort - Taxes 141500 Taxes - Bond & Interest 9 411700 Tort - Taxes 141500 Taxes - Bond & Interest 9 411700 Tort - Taxes 141500 Taxes - Bond & Interest 9 411700 Taxes - Bond & Interest 9	2						41	420000	TOTAL COUNTY	0.00	*****	0.00
5	3	411100	Taxes - General M & O				42					
5	4	411200	Taxes - Supplemental				43	431100	Base Support Program			
7	5	411300	Taxes - Emergency				44					
8 411600 Taxes - Tuition	6	411400	Taxes - Tort				45	431400	Exceptional Child/SED Support			
9 411700 Taxes - Migrant 48 431800 Benefit Apportonment 49 431900 Taxes - Chler 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 50 432100 Driver Education Program 13 TOTAL TAXES 0.00 ******************************	7	411500	Taxes - Cooperative				46	431500	Border Tuition Support			
9 411700 Taxes - Migrant 48 431800 Benefit Apportonment 49 431900 Taxes - Chler 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 50 432100 Driver Education Program 13 TOTAL TAXES 0.00 ******************************	8	411600	Taxes - Tuition				47	431600	Tuition Equivalency			
11 412100 Taxes - Plant Facility 50 432100 Professional Technical Program 1 413000 Taxes - Bond & Interest 51 432400 Professional Technical Program 51 432600 Professional Technical Program 52 437000 Lottery/Additional State Maintenance 53 438000 Revenue in Lieu of Tax Replacement 54 439000 Other State Revenue 55 439000 Other State Revenue 56 439000 Other State Revenue 56 439000 Other State Revenue 56 439000 Other State State Revenue 57 444200 Tuition From Districts in Idaho 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59	9	411700	Taxes - Migrant				48	431800	Benefit Apportionment			
11 412100 Taxes - Plant Facility 50 432100 Professional Technical Program 1 413000 Taxes - Bond & Interest 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Lottery/Additional State Maintenance 53 438000 Revenue in Lieu of/Tax Replacement 54 439000 Other State Revenue 55 439000 Other State Revenue 56 439000 Other State Revenue 56 439000 Other State Revenue 56 439000 Other State State Revenue 57 444200 Tuition From Districts in Idaho 56 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59	10	411900	Taxes - Other				49	431900	Other State Support			
TOTAL TAXES 0.00 ****** 0.00 52 437000 Lottery/Additional State Maintenance	11	412100	Taxes - Plant Facility				50	432100	Driver Education Program			
TOTAL TAXES 0.00 ****** 0.00 52 437000 Lottery/Additional State Maintenance	12	412500	Taxes - Bond & Interest				51	432400	Professional Technical Program			•
14 413000 Penalty: Delinquent Taxes	13		TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance			•
15	14	413000	Penalty: Delinquent Taxes				53					
17							54	439000	Other State Revenue			•
17 414200 Tuition From Districts in Idaho 18 414300 Tuition From Out of State Districts 57 58 442000 Indirect Unrestricted Federal 59 443000 Direct Restricted Federal 59	16	414100	Tuition From Individuals			1	55	430000	TOTAL STATE	0.00	*****	0.00
19						1	56					
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA	18	414300	Tuition From Out of State Districts			1	57					
20	19					1	58	442000	Indirect Unrestricted Federal			•
Column C	20	415000	Earnings on Investments				59					•
23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 Other Indirect Federal Programs 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 Other Student Revenues 68 440000 TOTAL FEDERAL O.00 **********************************	21		<u> </u>				60	445100	Title I - ESEA			•
23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 63 445300 Perkins III - Vocational Technical Act 63 445300 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 IDEA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874	22	416100	School Food Service				61	445200	Title VI, ESEA - Innovative Practices Program			•
24 416900 Other Food Sales 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445500 DIDEA Part B (School Age & Preschool) 66 445900 DIDEA Part B (School Age & Preschool) 66 445900 DIDEA Part B (School Age & Preschool) 67 448200 DIDEA Part B (School Age & Preschool) 68 445900 DIDEA Part B (School Age & Preschool) 68 445900 DIDEA Part B (School Age & Preschool) 69 DIDEA Part B (School Age & Preschool) 69 DIDEA Part B (School Age & Preschool) 69 DIDEA Part B (School Age & Preschool) 60 DIDEA Part B (School Age & Preschool) Charled Part B (School Age & Preschool) Charled Part B (School Age & Preschool) Charled Part B (School Age & Preschool) DIDEA Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Part B (School Age & Par	23	416200	Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			•
Column C	24					1	63	445400	Adult Education			•
Column C	25					1	64					•
27 417200 Bookstore Sales	26	417100	Admissions/Activities			1	65					•
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 *********************************	27	417200	Bookstore Sales			1	66	445900	Other Indirect Federal Programs			•
29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ******** 0.00 69	28	417300	Clubs, Org. Dues, Etc.				67	448200	Impact Aid - P.L. 874			•
Total Other Local Tota	29						68	440000	TOTAL FEDERAL	0.00	*****	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets 33 72 450000 TOTAL OTHER 0.00 ************************************	30	417900	Other Student Revenues				69					
Total Other Local Tota							70	451000	Proceeds: Bonds, Capital Leases, et. al.			•
33	32	418100	Community Service				71	453000	Sale of Fixed Assets			•
34 419100 Rentals 73 0.00	33		ĺ			1	72			0.00	*****	0.00
35 419200 Contributions/Donations 74 TOTAL REVENUES 0.00 ************************************		419100	Rentals			1						
36 419300 Transportation Fees 75 95,988.00 90,990.00 37 419900 Other Local 76 460000 TRANSFERS IN 95,988.00 90,990.00 38 TOTAL OTHER LOCAL 0.00 ************************************						1			TOTAL REVENUES	0.00	*****	0.00
37 419900 Other Local 76 460000 TRANSFERS IN 95,988.00 90,990.00 90,990.00 38 TOTAL OTHER LOCAL 0.00 ********* 0.00 77						1			-			
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77		419900	Other Local			1	76	460000	TRANSFERS IN	95,988.00	90,990.00	90,990.00
				0.00	*****	0.00						
	39	410000			*****		1	400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
				0.00		0.00	l			\$95,988.00		\$90,990.00

 $C: \label{localization} C: \label{localization} C: \label{localization} \label{localization} C: \label{localization} \label{localization} Documents \label{localization} Documents \label{localization} Documents \label{localization} Documents \label{localization} \label{localization} Documents \label{localization} \label{localization} Documents \label{localization} Docu$

FUND NO: 424

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Subtotal (carried over to page b)

IOIL.	. Itouria co	ch entry to the nearest dollar amount.	D: 1/	5	100	000	000	400	500	000	700	000
		EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
							Purchased	Supplies	Capital	Debt	Insurance-	
ine	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program		\$0.00								
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
15			İ		İ							
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18												
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24												
25	641	School Administration Program		\$0.00								
20												
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs		\$0.00								
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								

0.00

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BUDGET Page 90 S.D.E. **EXPENDITURES**July 1, 2022 - June 30, 2023 **FUND NO: 424**

NOTE: Round each entry to the nearest dollar amount.

NOTE:	Round ea	ach entry to the nearest dollar amount.										
		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691	Other Support Services Program		\$0.00					-		_	
40												
41	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42												
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied	95,988.00	90,990.00					90,990.00			
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$95,988.00	\$90,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,990.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$95,988.00	\$90,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,990.00	\$0.00	\$0.00	\$0.00
65												
66												
67												
68												
69		TOTAL APPROPRIATION	\$95,988.00	\$90,990.00								
70		(Line 63 + line 66)										
71												
72												
73 74		BUDGET SUMMARY										
74 75		Beginning Fund Balance	0.00	0.00	BUDGET SUM	MADV.						
75 76		Revenues + Transfers In	95,988.00	90,990.00	BUDGET SUM	WARI.						
77		TOTAL REVENUE (lines 74 + 75)	95,988.00	90,990.00	The total on li	no 77 must oa	ual the total on	lina 81				
78		TOTAL INLINED (IIIIES 14 + 13)	30,300.00	30,330.00	i ile total oli li	iio // iiiusi eqi	adi dile total oli	01.				
79		Total Appropriation	95,988.00	90,990.00								
80		Unappropriated Balance	00,000.00	00,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$95,988.00	\$90,990.00								
Ü		1017 EALL KOLKIATION (IIIIes 10 + 19)	ψ30,300.00	ψου, σου.00								

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S.D.E. BUDGET Page 91 REVENUES

FUND NO: 425

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

Line Code	NOTE: ROL	und each entry to the nearest dollar ar							•		
1 320000 Estimated Fund Balance, July 1 \$625,000.00 ******** 40 429000 Other County 0.00 ******** 2 3 411100 Taxes - General M & O 42 411200 Taxes - Supplemental 43 431100 Taxes - Supplemental 43 431100 Taxes - Fund 44 431200 Taxes - Supplemental 44 431200 Taxes - Supplemental 44 431200 Taxes - Supplemental 44 431200 Taxes - Supplemental 45 431400 Taxes - Cooperative 46 431500 Taxes - Supplemental 47 431500 Taxes - Supplemental 48 431500 Taxes - Supplemental 48 431500 Taxes - Supplemental 48 431500 Taxes - Supplemental 48 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 49 431500 Taxes - Supplemental 40 43		REVENUES	Prior Year	Proposed	Budget]		REVENUES	Prior Year	Proposed	Budget
1 1 2 2 2 2 2 2 2 2				Line Amounts	Totals	Line			Budget	Line Amounts	Totals
3	1 32000	00 Estimated Fund Balance, July 1	\$625,000.00	*****		40			_		
4 411200 Taxes - Supplemental 43 1431100 Base Support Program 5 411300 Taxes - Emergency 44 31200 Taxes - Cooperative 6 411400 Taxes - Tort 45 431400 Exceptional Child/SED Support 7 411500 Taxes - Supplemental Support 45 431400 Exceptional Child/SED Support 8 411600 Taxes - Tottlon 46 431500 Border Tuition Support 9 411700 Taxes - Migrant 48 431800 Benefit Apportionment 10 411900 Taxes - Other 48 431800 Other State Support 11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 12 412500 Taxes - Bond & Interest 50 432100 Driver Education Program 13 TOTAL TAXES 0.00 14 41300 Penalty: Delinquent Taxes 51 432400 Professional Technical Program 15 8 414100 Tuition From Individuals 16 414100 Tuition From Individuals 54 439000 Other State Revenue 17 414200 Tuition From Districts in Idaho 56 442000 Indirect Unrestricted Federal 19 20 415000 Earnings on Investments 61 444300 Tuition From Districts Program 19 3 416200 Meal Sales: Non-reimbur. 62 445000 Perkins III - Vocational Technical Act 21 416100 School Food Sales 63 44500 Title I - ESEA - Innovative Practices Program 22 416100 School Food Sales <td>2</td> <td></td> <td></td> <td></td> <td></td> <td>41</td> <td>420000</td> <td>TOTAL COUNTY</td> <td>0.00</td> <td>*****</td> <td>0.00</td>	2					41	420000	TOTAL COUNTY	0.00	*****	0.00
\$4 \text{ 411300 Taxes - Emergency 4 \text{ 431400 Taxes - Tort 4 \text{ 431400 Exceptional Child/SED Support 4 \text{ 431400 Exceptional Child/SED Support 4 \text{ 431400 Exceptional Child/SED Support 4 \text{ 431500 Border Tuition Support 4 \text{ 431500 Border Tuition Support 4 \text{ 431500 Tuition Equivalency 4 \text{ 431500 Tuition From Individuals 5 \text{ 432000 Tuition From Individuals 5 \text{ 432000 Tuition From Individuals 5 \text{ 432000 Tuition From Out of State Districts 5 \text{ 432000 Tuition From Out of State Districts 5 \text{ 432000 Tuition From Out of State Districts 5 \text{ 432000 Tuition From Out of State Districts 5 \text{ 432000 Tuition From Out of State Districts 5 \text{ 442000 Tuition From Individuals 5 \text{ 442000 Tuition From Individuals 5 \text{ 442000 Tuition From Out of State Districts 5 \text{ 442000 Tuition From Out of State Districts 5 \text{ 442000 Tuition From Out of State Districts 5 \text{ 442000 Tuition From Out of State Districts 5 \text{ 443000 Tuition From Out of State Districts 5 \text{ 443000 Tuition From Out of State Districts 5 \text{ 443000 Tuition From Out of State Districts 5 \text{ 443000 Tuition From Ou	3 41110	00 Taxes - General M & O				42					
6	4 41120	00 Taxes - Supplemental				43	431100	Base Support Program			
To	5 41130	00 Taxes - Emergency				44	431200	Transportation Support			
8	6 41140	00 Taxes - Tort				45	431400	Exceptional Child/SED Support			
9	7 41150	00 Taxes - Cooperative				46	431500	Border Tuition Support			
10 411900 Taxes - Other 49 431900 Other State Support 50 432100 Driver Education Program 51 42200 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Cuttery/Additional State Maintenance 209,878.00 210,000.00 210,00	8 41160	00 Taxes - Tuition				47	431600	Tuition Equivalency			
11 412100 Taxes - Plant Facility 50 432100 Driver Education Program 51 432400 Professional Technical Program 51 432400 Professional Technical Program 52 437000 Lottery/Additional State Maintenance 209,878.00 210,000.00	9 41170	00 Taxes - Migrant				48	431800	Benefit Apportionment			
13	10 41190	00 Taxes - Other				49	431900	Other State Support			
13	11 41210	00 Taxes - Plant Facility				50					
14 413000 Penalty: Delinquent Taxes 53 438000 Revenue in Lieu of/Tax Replacement 54 439000	12 41250	00 Taxes - Bond & Interest				51	432400	Professional Technical Program			
15	13	TOTAL TAXES	0.00	*****	0.00	52	437000	Lottery/Additional State Maintenance	209,878.00	210,000.00	
16 414100 Tuition From Individuals 55 430000 TOTAL STATE 209,878.00 ******** 210,000.0 17 414200 Tuition From Districts in Idaho 56	14 41300	00 Penalty: Delinquent Taxes				53	438000	Revenue in Lieu of/Tax Replacement			
17						54	439000	Other State Revenue			
18	16 41410	00 Tuition From Individuals				55	430000	TOTAL STATE	209,878.00	*****	210,000.00
19	17 41420	00 Tuition From Districts in Idaho				56					
20 415000 Earnings on Investments 59 443000 Direct Restricted Federal 60 445100 Title I - ESEA 61 445200 Title VI, ESEA - Innovative Practices Program 62 445300 Perkins III - Vocational Technical Act 63 445400 Adult Education 64 445500 Child Nutrition Reimbursement 65 445600 DieA Part B (School Age & Preschool) 66 445900 Other Indirect Federal Programs 67 448200 Impact Aid - P.L. 874 68 440000 Total Federal Programs 69 A40000 Total Federal Programs 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets 71 453000 Sale of Fixed Assets 71 453000 Sale of Fixed Assets 71 453000 Sale of Fixed Assets 72 745000 Title I - ESEA 60 445100 Title I - ESEA 61 445200 Title I - ESEA 61 445200 Title I - ESEA 61 445200 Title I - ESEA 61 445300 Title I - ESEA 61 445300 Title I - ESEA 61 445300 Title I - ESEA 61 445300 Title I - ESEA 61 445300 Title I - ESEA 61 445300 Title I - ESEA 62 445400 Adult Education 63 445400 Adult Education 64 445400 Adult Education 64 445500 Total Education 64 445500 Total Education 65 445600 Total Education 66 445900 Total Education 66 A45900 Total Education 67 A45000 Total Education 68 A40000 Total Education 68 A40000 Total Education 68 A40000 Total Education 68 A40000 Total Education 68 A40000 Total Education 68 A40000 Total Education 68 A40000 A454500	18 41430	00 Tuition From Out of State Districts				57					
Column	19					58	442000	Indirect Unrestricted Federal			
22 416100 School Food Service 61 445200 Title VI, ESEA - Innovative Practices Program 23 416200 Meal Sales: Non-reimbur. 62 445300 Perkins III - Vocational Technical Act 24 416900 Other Food Sales 63 445400 Adult Education 25 64 445500 Child Nutrition Reimbursement 26 417100 Admissions/Activities 65 445600 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 *********************************** 30 417900 Other Student Revenues 69 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets	20 41500	00 Earnings on Investments				59					
23 416200 Meal Sales: Non-reimbur. 24 416900 Other Food Sales 25 63 445400 Adult Education 26 417100 Admissions/Activities 65 445500 Child Nutrition Reimbursement 26 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ************************************						60					
24 416900 Other Food Sales 25 63 445400 Adult Education 26 417100 Admissions/Activities 65 44500 IDEA Part B (School Age & Preschool) 27 417200 Bookstore Sales 66 445900 Other Indirect Federal Programs 28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 ************************************						61	445200	Title VI, ESEA - Innovative Practices Program			
Column C	23 41620	00 Meal Sales: Non-reimbur.				62	445300	Perkins III - Vocational Technical Act			
26 417100 Admissions/Activities 27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets	24 41690	00 Other Food Sales				63					
27 417200 Bookstore Sales 28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 451000 Proceeds: Bonds, Capital Leases, et. al. 32 418100 Community Service 71 453000 Sale of Fixed Assets						64	445500	Child Nutrition Reimbursement			
28 417300 Clubs, Org. Dues, Etc. 29 417400 School Fees & Charges 30 417900 Other Student Revenues 31 70 32 418100 Community Service 67 448200 Impact Aid - P.L. 874 68 440000 TOTAL FEDERAL 69 70 70 451000 Proceeds: Bonds, Capital Leases, et. al. 71 453000 Sale of Fixed Assets	26 41710	00 Admissions/Activities				65	445600	IDEA Part B (School Age & Preschool)			
28 417300 Clubs, Org. Dues, Etc. 67 448200 Impact Aid - P.L. 874 29 417400 School Fees & Charges 68 440000 TOTAL FEDERAL 0.00 **********************************	27 41720	00 Bookstore Sales				66	445900	Other Indirect Federal Programs			
30 417900 Other Student Revenues 69	28 41730	00 Clubs, Org. Dues, Etc.									
31	29 41740	00 School Fees & Charges				68	440000	TOTAL FEDERAL	0.00	*****	0.00
32 418100 Community Service 71 453000 Sale of Fixed Assets	30 41790	00 Other Student Revenues				69					
						70	451000	Proceeds: Bonds, Capital Leases, et. al.			
	32 41810	00 Community Service			1	71	453000	Sale of Fixed Assets			
	33				1	72	450000	TOTAL OTHER	0.00	*****	0.00
34 419100 Rentals 73 73	34 41910	00 Rentals			1	73					
35 419200 Contributions/Donations 74 TOTAL REVENUES 209,878.00 ******* 210,000.0	35 41920	00 Contributions/Donations			1	74		TOTAL REVENUES	209,878.00	*****	210,000.00
36 419300 Transportation Fees 75	36 41930	00 Transportation Fees			1	75					
						76	460000	TRANSFERS IN			0.00
38 TOTAL OTHER LOCAL 0.00 ******* 0.00 77	38	TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39 410000 TOTAL LOCAL (Line 13 + 38) ******* 400000 TOTAL BALANCE + REVENUES + TRANSFERS *******	39 41000	00 TOTAL LOCAL (Line 13 + 38)		*****			400000	TOTAL BALANCE + REVENUES + TRANSFERS		*****	
0.00 0.00 (Lines 1 + 74 + 76) \$834,878.00 \$210,000.0			0.00		0.00			(Lines 1 + 74 + 76)	\$834,878.00		\$210,000.00

 $C: \label{localization} C: \label{localization} C: \label{localization} \label{localization} C: \label{localization} \label{localization} Occurrents \label{localization} \label{localization} \label{localization} \label{localization} C: \label{localization} \label{localization} \label{localization} \label{localization} \label{localization} \label{localization} \label{localization} C: \label{localization}$

FUND NO: 425

July 1, 2022 - June 30, 2023

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES	Prior Year	Proposed	100	200	300 Purchased	400 Supplies	500 Capital	600 Debt	700 Insurance-	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
1	512	Elementary School Program	Ŭ	\$0.00					,		Ü	
2	515	Secondary School Program		\$0.00								
3	517	Alternative School Program		\$0.00								
4	519	Vocational-Technical Program		\$0.00								
5	521	Special Education Program		\$0.00								
6	522	Special Education Preschool Program		\$0.00								
7	524	Gifted & Talented Program		\$0.00								
8	531	Interscholastic Program		\$0.00								
9	532	School Activity Program		\$0.00								
10	541	Summer School Program		\$0.00								
11	542	Adult School Program		\$0.00								
12	546	Detention Center Program		\$0.00								
13				40.00								
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15			,,,,,	70.00	70.00	,,,,,	7	70.00	7	7	70.00	,,,,,
16	611	Attendance-Guidance-Health Program		\$0.00								
17	616	Special Education Support Services Prog		\$0.00								
18				7								
19	621	Instruction Improvement Program		\$0.00								
20	622	Educational Media Program		\$0.00								
21	623	Instruction-Related Technology Program		\$0.00								
22	631	Board of Education Program		\$0.00								
23	632	District Administration Program		\$0.00								
24	002	J. Suretrian mendulen regium		ψ0.00								
25	641	School Administration Program		\$0.00								
20	<u> </u>	, and the second										
27	651	Business Operation Program		\$0.00								
28	655	Central Service Program		\$0.00								
29	656	Administrative Technology Services Prog		\$0.00								
30	661	Buildings-Care Program (Custodial)		\$0.00								
31	663	Maintenance - Non Student Occupied		\$0.00								
32	664	Maintenance - Student Occupied Bldgs	834,878.00	\$210,000.00			210,000.00					
33	665	Maintenance - Grounds		\$0.00								
34	667	Security Program		\$0.00								
35												
36	681	Pupil - To School Trans. Program		\$0.00								
37	682	Pupil - Activity Trans. Program		\$0.00								
38	683	General Transportation Program		\$0.00								
C:\Users\Br	onson\Documents	\Bronson Documents\Finances\Budget\22-23 Budget\State Documents\	2023-Combined-Rev-&-Exp	o.xlsm]425 E1	I.			1				
		Subtotal (carried over to page b)	834,878.00	210,000.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET Page 93 S.D.E. **EXPENDITURES**July 1, 2022 - June 30, 2023 **FUND NO: 425**

NOTE: Round each entry to the nearest dollar amount.

NOTE.	Nouna ea	ach entry to the nearest dollar amount. EXPENDITURES	Prior Year	Proposed	100	200	300	400	500	600	700	800
		EXPENDITURES	FIIOI Teal	Floposeu	100	200	Purchased	Supplies	Capital	Debt	Insurance-	800
Line	Code	Functions/Programs	Dudget	Budget	Salaries	Benefits	Services	Materials	Objects	Retirement	Judgment	Transfers
39	691		Budget	\$0.00	Salaries	benefits	Services	Materials	Objects	Retirement	Juagment	rransiers
	091	Other Support Services Program		\$0.00								
40	000	TOTAL CURRORT CERVICES	6004 070 00	#040.000.00	#0.00		#040.000.00	#0.00	\$0.00	#0.00	#0.00	#0.00
41	600	TOTAL SUPPORT SERVICES	\$834,878.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	740	OLTUNI CT		0.00								
44	710	Child Nutrition Program		0.00								
45	720	Community Services Program		0.00								
46	730	Enterprise Operations		0.00								
47	740	Student Activity Program		0.00								
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets - Student Occupied		0.00								
52	811	Capital Assets - NonStudent Occupied		0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal		0.00								
57	912	Debt Services Program - Interest		0.00								
58	913	Debt Services Program - Refunded Debt		0.00								
59	920	Transfers Out		0.00								
60	020	Transfer out		0.00								
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62	000	TOTAL OTTLER GERVIGES	φο.σο	φ0.00	ψ0.00	φ0.00	ψ0.00	φσ.σσ	ψ0.00	φ0.00	φ0.00	φ0.00
63		TOTAL EXPENDITURES										
64		(Lines 14+41+48+53+60)	\$834,878.00	\$210,000.00	\$0.00	\$0.00	\$210,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65		(Entes 14141140.00100)	φοσ 1,σ7 σ.σσ	Ψ2 10,000.00	φο.σσ	Ψ0.00	ΨΣ 10,000.00	ψ0.00	ψ0.00	ψ0.00	Ψ0.00	φ0.00
66												
67												
68												
69		TOTAL APPROPRIATION	\$834,878.00	\$210,000.00								
70		(Line 63 + line 66)	\$054,070.00	φ2 10,000.00								
71		(Line 65 + line 66)										
72												
73		BUDGET SUMMARY										
74		BODGET COMMINANT										
75		Beginning Fund Balance	625,000.00	0.00	BUDGET SUM	MARY.						
76		Revenues + Transfers In	209,878.00	210,000.00	2323E. 30M							
77		TOTAL REVENUE (lines 74 + 75)	834,878.00	210,000.00	The total on li	ne 77 must ear	al the total on	line 81				
78			001,010.00	210,000.00	511 11							
79		Total Appropriation	834,878.00	210,000.00								
80		Unappropriated Balance	55 1,51 5.00	2.0,000.00								
81		TOTAL APPROPRIATION (lines 78 + 79)	\$834,878.00	\$210,000.00								
01		TOTAL AFFINOFINIATION (IIIIeS 70 + 79)	\$654,676.00	φ2 10,000.00								

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BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2022 - June 30, 2023

			GENERAL	FEDERAL	SPECIAL	SPECIAL	SPECIAL	CHILD	BOND
			M&O	FOREST	PROJECTS	PROJECTS	PROJECTS	NUTRITION	REDEMPTION
				RESERVE	LOCAL	STATE	FEDERAL		
LINE	CODE	ACCOUNT	100	200	230-239	240-249	250 - 289	290	310
1		REVENUE							
2	410000	Local Sources							
3	420000	County Sources							
4	430000	State Sources							
5	440000	Federal Sources							
6	450000	Other Sources							
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00						0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10									
11		EXPENDITURES							
12	500000	Instruction							
13	600000	Support Services							
14	700000	Non-Instruction Services							
15	800000	Facility Acquisition							
16	910000	Debt Service							
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out	0.00						
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20									_
22		Danisaria a Francis Dalamana	2.22	2.22	Г				
23		Beginning Fund Balances	0.00	0.00					
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

^{* * *} This form is provided for district use only. Do not return to SDE. * * *

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2022 - June 30, 2023

-	CODE		PROJECTS				TRUST	TOTAL
-	CODE		PROJECTS	FACILITY	FUNDS	SERVICES	FUNDS	FUNDS
	0000	ACCOUNT	410	420-430	510	610	710 & 720	
1		REVENUE						
2	410000	Local Sources						0.00
3	420000	County Sources						0.00
4	430000	State Sources						0.00
5	440000	Federal Sources						0.00
6	450000	Other Sources						0.00
7		Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00
8	460000	Transfers In	0.00					0.00
9		TOTAL REVENUE & TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
10								
11		EXPENDITURES						
12	500000	Instruction						0.00
13	600000	Support Services						0.00
14	700000	Non-Instruction Services						0.00
15	800000	Facility Acquisition						0.00
16	910000	Debt Service						0.00
17		Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
18		Transfers Out						0.00
19		TOTAL EXPENDITURES + TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	0.00	0.00	0.00	0.00	0.00	0.00
22								
23		Beginning Fund Balances						
24		Plus Revenues (line 9)	0.00	0.00	0.00	0.00	0.00	0.00
25		Less Appropriations (line 21)	0.00	0.00	0.00	0.00	0.00	0.00
26		Unappropriated Fund Balance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

^{* * *} This form is provided for district use only. Do not return to SDE. * * * C:\Users\Bronson\Documents\Bronson Documents\Finances\Budget\22-23 Budget\22-23 Budget\22-23 Combined-Rev-&-Exp.xlsm]smwksht pg2