

**SUMMARY STATEMENT
PROPOSED 2024 - 2025 SCHOOL BUDGET ALL FUNDS
SNAKE RIVER SCHOOL DIST #52**

Budget Line	REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
		Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
		Actual 2021-2022	Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	Actual 2021-2022	Actual 2022-2023	Budget 2023-2024	Budget 2024-2025
#01	Beginning Balances	2,472,685C	2,935,189C	2,776,002C	0	2,280,505C	2,709,133C	2,255,039C	2,011,596C
#39	Local Revenue	1,035,171C	1,054,565C	855,980CR	928,500CR	1,834,110C	1,832,194C	1,606,500C	845,500CR
#41	County	0	0	0	0	0	0	0	0
#55	State Revenue	10,517,133C	11,037,279C	13,816,758C	22,881,518C	898,200CR	868,566CR	821,971CR	620,772CR
#68	Federal Revenue	15,526CR	22,651CR	0	0	1,331,598C	1,973,210C	2,917,377C	1,460,577C
#72	Other Sources	0	0	0	0	9,264CR	3,454CR	0	0
#76	Transfers	75,708CR	36,120CR	127,292CR	92,192CR	441,937CR	460,846CR	863,309CR	1,127,666C
	TOTALS ***	14,116,223C	15,085,804C	17,576,032C	23,902,210C	6,795,614C	7,847,403C	8,464,196C	6,066,111C

Budget Line	OBJ #	EXPENDITURES	GENERAL M & O FUND				ALL OTHER FUNDS			
			Prior Year	Prior Year	Current	Proposed	Prior Year	Prior Year	Current	Proposed
			Actual 2021-2022	Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	Actual 2021-2022	Actual 2022-2023	Budget 2023-2024	Budget 2024-2025
#60	100	Salaries	6,689,944	7,216,788	8,854,844	13,063,807	977,931	918,961	941,237	1,400,098
#60	200	Benefits	2,111,118	2,313,745	3,468,262	4,633,884	402,422	375,614	555,951	485,371
#60	300	Purchased Services	102,542	1,050,051	2,547,341	3,340,391	449,315	791,935	2,439,320	1,087,230
#60	400	Supplies & Materials	458,173	504,875	776,512	760,269	679,226	1,683,539	1,275,532	894,136
#60	500	Capital Outlay	249,870	0	0	0	500,453	371,684	609,656	307,259
#60	600	Debt Retirement	0	0	0	0	1,098,155	1,091,954	2,642,500	2,642,500
#60	700	Insurance & Judgments	61,738	62,664	77,091	87,091	0	0	0	0
#60	800	Transfers	517,645	496,966	990,601	990,601	0	0	0	0
#62		Contingency Reserve	0	0	0	0	0	0	0	0
#73		Unappropriated Balances	3,925,193	3,440,715	0	0	2,688,112	2,613,716	0	0
		TOTALS ***	14,116,223	15,085,804	16,714,651	22,876,043	6,795,614	7,847,403	8,464,196	6,816,594

NOTICE OF BUDGET HEARING

NOTICE IS HEREBY GIVEN, that a Budget Hearing of the Board of Trustees of Snake River School District #52, Bingham County, Idaho, will be held on June 19, 2024, at 7:00 p.m. at the Snake River Community Library, 924 West Highway 39, Blackfoot, Idaho, at which meeting there shall be a public hearing on the maintenance and operation budget for the 2024-2025 school year.

A copy of the proposed budget, as determined by the Board of Trustees, is available for public inspection at the Snake River District Office, 103 South 900 West, Blackfoot, Idaho, between the hours of 8:00 a.m. and 4:00 p.m. Monday through Thursday from the date of this notice until the date of the hearing. The budget hearing is called pursuant to Section 33-801, Idaho Code as amended.

Board

**Terisa Coombs, Clerk of the
Snake River School Dist. 52**